

Appendix 1.40												
Sector wise Capital outlay : 2002-03 to 2012-13 (BE)												
(₹ Crore)												
Year	Irrigation	Growth rate	Agriculture & Allied services	Growth rate	Industries	Growth rate	Public works	Growth rate	Others	Growth rate	Total	Growth rate
2002-03	132.32	-10.11	44.95	54.04	33.09	9.42	287.42	29.39	200.88	55.00	698.66	25.13
2003-04	159.20	20.31	35.44	-21.16	30.55	-7.68	272.73	-5.11	141.79	-29.42	639.71	-8.44
2004-05	175.18	10.04	33.19	-6.35	74.53	143.96	260.34	-4.54	138.51	-2.31	681.75	6.57
2005-06	208.37	18.95	36.91	11.21	31.24	-58.08	284.33	9.21	256.10	84.90	816.95	19.83
2006-07	137.77	-33.88	57.11	54.73	65.40	109.35	431.31	51.69	487.08	90.19	902.58	53.25
<b>AAGR Tenth Plan</b>		<b>0.82</b>		<b>5.41</b>		<b>19.53</b>		<b>10.01</b>		<b>28.49</b>		<b>5.84</b>
2007-08	184.87	34.19	90.84	59.06	154.53	136.28	825.15	91.31	219.19	-55.00	1474.58	63.37
2008-09	254.08	37.44	83.11	-8.51	236.14	52.81	641.83	-22.22	480.44	119.19	1695.60	14.99
2009-10	254.37	0.11	144.72	74.13	203.25	-13.93	903.68	40.80	553.37	15.18	2059.39	21.45
2010-11	292.30	14.91	338.65	134.00	354.29	74.31	1515.66	67.72	862.79	55.92	3363.69	63.33
2011-12 (RE)	247.19	-15.43	310.81	-8.22	314.47	-11.24	1820.25	20.10	1160.20	34.47	3852.92	14.54
<b>AAGR Eleventh Plan</b>		<b>6.74</b>		<b>48.43</b>		<b>20.70</b>		<b>24.12</b>		<b>85.86</b>		<b>32.26</b>
2012-13(BE)	678.95	174.67	266.93	-14.09	351.11	11.65	2741.99	50.64	2515.92	116.84	6554.90	70.13
<b>AAGR from 2002-03 to 2012-13(BE)</b>		<b>37.56</b>		<b>44.91</b>		<b>87.37</b>		<b>77.64</b>		<b>104.76</b>		<b>76.20</b>

Source: Finance Department, Govt. of Kerala