

#### Appendix 4.106

Outlay and Expenditure under Critical Gap Filling Scheme (Corpus Fund)			
(₹ in lakh)			
Year	SCP		% of Expenditure
	Outlay	Expenditure	
2011-12	13614	13436.69	98.7
2012-13	11500	11481.19	99.84
2013-14	18178.85	17750.89	97.65
2014-15	12300	12722	103.43
2015-16 (as on 30/09/15)	20761	1276.66	6.15

Source: SC Development Department