

Appendix 4.88					
WCP in Annual Plan					
Sl. No.	Sector/Sub Sector	Annual Plan 2014-15		Annual Plan 2015-16	
		Approved Outlay	Of which WC	Approved Outlay	Of which WC
1	Animal Husbandry	5543.2	1662.96	5889	1780.5
2	Dairy Development	3988	877	5850	1287
3	Fisheries Development	1300	755	900	535
4	Co-operation	2865	205	3400	525
5	Rural Development	36090	13240.52	51134	14428
6	Industry & Minerals	7745	1811	8380	2040
7	Commerce	200	20	300	30
8	Handicrafts	521	52	518.4	43
9	Handloom & Power loom Industry	538	232.3	505	118.25
10	Khadi & Village Industries	15991	14288	1095	843.6
11	Cashew Industry	5450	4900	5500	4600
12	Science & Technology	4040	750	3850	750
13	Secretariat Economic Service	550	550	550	550
14	General Education	1200	1200	300	300
15	Technical Education	5820	2393	5426	2449
16	Medical & Public Health	2424	2208	2460	2435
17	Welfare of SC/ST/OBC, Minorities and forward communities	122546	44098	133631	15437
18	Labour and Labour welfare	150	150	85	85
19	Social Security & Welfare	4625	4525	5274	5164
20	Gender Budgeting	400	400	300	300
	Total	221986.2	94317.78	235347.4	53700.35

Source: Annual Plan, 2015-16