

Appendix 4.90						
Sub-Sector Wise Details of WCP Projects for 11th and 12th five- Year Plans						
(₹in lakh)						
Sub-Sector	Kerala					
	Allocation			Expenditure		
	Total	WCP	% of Expenditure	Total	WCP	% of Expenditure
Agriculture and Allied Sectors	14094.75	3425.06	24.30	10696.44	2427.56	22.69
Education, Arts, Culture and Sports	4624.2	221.04	4.78	3581.56	113.21	3.16
Employment and Employee Welfare	176.92	88.74	50.16	115.68	53.36	46.13
Energy	849.89	3.53	0.42	708.21	2.1	0.30
Environmental Protection	138.45	30.41	21.97	70.6	5.2	7.38
General Economic Service	1664.19	12.76	0.77	1220.77	7.27	0.60
Health	8298.17	460.48	5.55	5482.3	281.79	5.14
Industries	3977.45	2590.59	65.13	2148.86	1274.58	59.31
Mother and Baby Care	2392.43	644.79	26.95	1544.6	477.43	30.91
Not included in any sector	32486.01	3196.76	9.84	27943.4	2834.64	10.14
Public Buildings	1408.36	100.02	7.10	847.7	48.4	5.71
Social Welfare	31186.53	5720.72	18.34	21497.48	3811.6	17.73
Soil and water Conservation	3606.51	30.39	0.84	1941.31	17.91	0.92
Transport	20161.03	12.8.27	0.06	14195.7	6.71	0.05
GRAND TOTAL 11th Plan	125064.89	16538.14	13.22	91994.65	11361.8	12.35
GRAND TOTAL 12th Plan- first three years	148423.01	15770.56	10.63	106623.97	11407.4	10.70

Source: IKM