

Appendix 4.99					
Scheme wise Outlay and Expenditure for Welfare of Scheduled Castes					
(₹ in lakh)					
Sl. No.	Name of scheme	Annual Plan 2014-15		Annual Plan 2015-16	
		Outlay	Expenditure	Outlay	Expenditure (as on 30.09.2015)
I	State Schemes				
A	Schemes through SCDD				
1	Land to Landless Families for Construction of Houses	7720	11925.95	12993	8304.90
	One time ACA (*Revised Outlay- 2007 lakh)	2280	2007.00	2007	1724.00
2	House to Houseless	15000	15714.95	18000	15425.37
3	Pooled Fund for special Projects proposed by other Departments under SCP	2000	524.77	500	0.00
4	Share Capital Contribution to Kerala State Development Corporation for Scheduled Castes and Scheduled Tribes (51% State Share)	1020	1020	1020	0
5	Modernization and e-governance Initiatives in Development Department	1500	944.76	700	113.93
6	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities (POA) Act (50% state share)	800	618.36	550	279.62
		200	55.61	200	15.16
7	Critical Gap filling Scheme (Corpus fund)	28400.00	12722.00	20761.00	813.80
8	Contribution of Kerala State Federation of SCs/STs Development Co-operative Limited.	200	0	200	0
9	Development Programme for the Vulnerable Communities among SC	1000	1496.04	1400	2.03
10	Financial Assistance for Marriage of SC Girls	2500	3500.00	3000	2181.25
11	Management of Model Residential Schools including Ayyankali Memorial Model Residential School for Sports, Vellayani.	1700	928.53	1300	219.88
12	Assistance for Education of SC Students	12500	16320.20	15000	2495.28
	Palakkad Medical College	15000	0.00	15000	0.00
13	Assistance for Training and Employment	3701	1060.44	4000	434.28
14	Implementation of Priority Schemes under the Kerala Perspective Plan 2030 under SCD			100	0.00
Subtotal: A		95521	68838.60	96731	32009.49
B	Schemes through LSGD				
15	Boarding Grants				
	Assistance to Municipalities	24	4.16	15	2.72
	Assistance to Block Panchayats	40	5.70	30	0.00
	Assistance to Municipal corporations	20	0.00	15	0.00
16	Tuition System in Pre-Matric Hostels				
	Assistance to Block Panchayats	75	45.63	205	33.93
	Assistance to Municipalities	30	19.16	40	8.16
	Assistance to Municipal Corporations	30	0.00	5	0.40
17	Pre Primary Education				
	Assistance to village Panchayats	65	9.31	40	1.25
	Assistance to Municipalities	30	3.38	15	0.15
	Assistance to Municipal Corporations	30	0.39	15	0.00

Subtotal: B		344	87.73	380	46.61
C	Schemes through Rural Development Department				
18	Indira Awas Yojana - SCP(25% state share)	4578	2348.03	4696	282.02
19	NRLM(National Rural Livelihood Mission) - SCP (25% State Share)(only first instalment received)	799	136.50	385	0.00
Subtotal: C		5377	2484.53	5081	282.02
D	Schemes through PWD				
20	Construction of Boy's Hostels SC (50% state share)	400	0.00	400	0.00
21	Works and Buildings	1800	172.34	1500	184.83
Subtotal: D		2200	172.34	1900	184.83
Total: State Plan Schemes (A+B+C+D)		103442	71583.20	104092.00	32522.95
II	Centrally Sponsored/Assisted Schemes				
A					
22	Special Central Assistance to Special Component Plan (Outside state plan) (Allotment Received:-827.63 lakh) (Available fund ₹827.63 lakh + ₹606.30Lakh= ₹1433.93Lakh)	2200	1291.17	2400	2.89
B	Centrally sponsored scheme 50%				
23	Implementation of Protection of Civil Rights (PCR) Act and Prevention of Atrocities(POA) Act (50% central share)	800	618.36	550	279.62
		200	55.61	200	15.16
24	KSDC for SC and ST Ltd (49% Central share)	980	0.00	980	0.00
25	Construction of Boy's Hostels SC (50% Central share)	400	0.00	400	0.00
Subtotal: 50% CSS		2380	673.97	2130.00	294.78
C	Centrally sponsored scheme 100%				
26	Post Matriculation studies	14500	14447.17	25000	6375.27
27	Upgradation of merit of SC students	25	25.00	19.00	0.00
28	Pre-matric Scholarships to the Children of those engaged in unclean occupations	60	26.33	40.00	0.00
29	Construction of Girls' hostels(post matric)-Babu Jagjivan Ram Chhatrawas Yojana (100% CSS)	300	0.00	300.00	0.00
30	Prematric Scholarship for SC Students studying in classes 9 and 10 (100% CSS)	2200	2200.00	2000.00	0.00
Subtotal 100% CSS		17085	16698.50	27359.00	6375.27
Total: Central Schemes		21665	18663.63	31889.00	6672.94
Grand Total		125107	90246.84	135981.00	39195.89

Source: SC Development Department