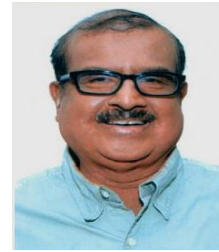


**REPORT ON
PERFORMANCE ASSESSMENT OF GRAMA PANCHAYATS
UNDER DECENTRALISED PLANNING**

**State Planning Board, Thiruvananthapuram
March 2016**



K.M.Chandrasekhar
Vice Chairman
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FOREWORD

The three tier panchayat system of development administration, with grama panchayat as the lowest tier in rural areas, came into existence in the State approximately two decades ago. At present, local governments are empowered to formulate, implement and monitor development projects under the concept of decentralized planning. They have so far implemented three Five Year Plans and three Annual Plans. The preparation of the District Plan which is a Constitutional requirement and the Annual Plan for next year are immediate priorities. In this context it is imperative to evaluate the capacity and strength acquired by local governments, particularly the grama panchayats, in the formulation, implementation and monitoring of local plans by adhering to the stipulations and guidelines on decentralised planning. The increased inflow of Central funds to local bodies, announced by the Union Finance Minister in his Budget Speech of 29th February 2016, also needs to be studied and factored in.

The State Planning Board initiated a study during 2014 on the performance assessment of grama panchayats under decentralized planning. Altogether 152 grama panchayats, at the rate of one in each block panchayat were selected for the study. The study was focused on the role of grama sabha, people's participation, resource mobilization and utilization, formulation, implementation and monitoring of local plans during the 11th and 12th Five Year Plans.

The District Planning Offices were entrusted with the task of collection, analysis and interpretation of data and preparation of reports. The preliminary reports prepared in the District Planning Offices are being scrutinized and finalized in the State Planning Board. So far reports on 60 grama panchayats have been finalized. Meanwhile, this State report has been prepared by encompassing the views, observations and suggestions highlighted in the primary reports of 60 grama panchayats.

This report was prepared in the Decentralised Planning Division, State Planning Board, under the guidance of Shri. C.P John, Member, State Planning Board. Smt. N. Prasannakumary (Chief i/c) and the technical officers in the Division have rendered valuable service in preparing the report.

29-02-2016

(K.M. Chandrasekhar)



C P John
Member
State Planning Board

PREFACE

The State Planning Board had initiated a study on the performance assessment of grama panchayats under decentralized planning with an objective to analyse the comprehensive aspects involved in the system. The study was conducted in 152 grama panchayats through the District Planning Offices and the preliminary reports were prepared. This is the first effort to study the process and outcome of the local governments by the State Planning Board in the last two decades of decentralized planning.

This State level report is the outcome of the analysis of the details expressed in the preliminary reports of 60 grama panchayats. The data and details furnished in the preliminary reports are the base of the inferences in this report. The Information Kerala Mission enabled to refine the data used in this report.

This report contains the planning process like the working groups, grama sabhas and other activities followed by the grama panchayats during the terminal year (2011-12) of 11th Five Year Plan and also the first year (2012-13) of 12th Five Year Plan. A comprehensive analysis of the mobilization, distribution and utilization of the plan resources is the focus point of the report. Besides, highlighting the physical achievements, this report reflects the salient observations on performance of grama panchayats under decentralized planning.

This report is the result of the joint effort of Decentralised Planning Division, State Planning Board. Smt. N. Prasannakumary, Chief (i/c) and Shri. N. Radhakrishnan, (Consultant) rendered commendable services in analyzing the data and drafting the report meticulously. The task in compilation and consolidation of data from the preliminary reports and other sources and drawing the diagrams are done by Shri. C. Habeesh, Consultant. Other technical and ministerial staff in the Division was in full swing in the finalization of the report (Appendix).

I would like to use this opportunity to congratulate the staff in the Decentralised Planning Division and the functionaries in the Information Kerala Mission, State Election Commission, Kudumbashree etc.

02-03-2016



C P John



Dr.Alok Sheel IAS
Additional Chief Secretary
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State Planning Board

MESSAGE

A comprehensive study on the impact of decentralized planning has not been undertaken in Kerala, even though we have been following development administration and decentralised planning since two decades. Recently, the State Planning Board conducted a study on performance assessment of grama panchayats under decentralised planning in selected 152 grama panchayats. The preliminary reports of the study are being prepared by the District Planning Offices.

The Decentralised Planning Division, State Planning Board, has simultaneously initiated an action to prepare this State level report. This report is the consolidation of the views contained in the preliminary reports of 60 grama panchayats.

I wish all success to the effort and thank all officers of Decentralised Planning Division associated with the preparation of this report.

29-02-2016

(Dr. Alok Sheel IAS)

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INTRODUCTION

- 0.1 The primary effort towards the panchayati raj administration was initiated through the formation of panchayats under a unified Act in Kerala during 1961. The panchayats were conferred powers to levy taxes and fees for meeting their establishment costs, in addition to the grant given by state government. The conventional activities executed by the panchayats consisted of construction of village roads, culverts, markets, waiting sheds, maintenance of street lights, sanitation etc.
- 0.2 Earlier, the untied fund to panchayats was the only source of development fund sanctioned by government. The untied fund was barely sufficient for meeting the limited development activities undertaken by the panchayats. Among the local governments, the grama panchayats are the major beneficiaries of devolution of funds because the major share of development fund (60%) earmarked to the three tier panchayats is usually shared to grama panchayats since 1997-98. With the advent of the three tier system of development administration, by virtue of the Kerala Panchayati Raj Act (1994) more powers, functions and functionaries were transferred to local governments. Adequate finance was also transferred for executing the functions assigned to the local bodies.
- 0.3 In order to ensure the effective utilisation of plan funds, the concept of decentralised planning was introduced in the local governments during the 9th Five Year Plan (1997-02). The decentralised planning was implemented through the newly conceived concept of peoples plan campaign started in 1997-98. Within the tenure of 18 years the local governments have completed three Five Year Plans and three Annual Plans. By this period, they have gained much experience in the formulation and implementation of decentralised planning.
- 0.4 Since the introduction of decentralised planning, remarkable progress has been occurred in the economy at the local level. Basic amenities in terms of housing, sanitation, drinking water, domestic connection of electricity and reduction of poverty through kudumbashree activities are to be specially mentioned. Special schemes for the development of women, children, aged and the differently abled, Ashraya project for the poorest of the poor, implementation of SCP and TSP projects with more emphasis on the target groups are also worth mentioning. The system also enabled to improve the local capacity in understanding challenges

confronting to development and identifying strategies and programmes for solving them. Even then the process is faced with several problems as listed below:

- i) Absence of adequate creative participation of the people;
- ii) Delay in formulation and implementation of Annual Plans;
- iii) Lack of adequate funds for financing the priority sectors/ projects of the local governments owing to their liability in funding mandatory projects under Centrally Sponsored and State Sponsored Schemes;
- iv) Poor performance of the productive sector and the ever increasing burden of service and infrastructure sectors;
- v) Operational and technical issues in executing projects involving construction works;
- vi) Need for further strengthening the District Planning Committee;
- vii) Absence of feasible projects in certain sectors;
- viii) Issues in formulation and implementation of projects under SCP and TSP sectors;
- ix) Issues relating to guidelines;
- x) Inability of majority of local governments in mobilising resources other than government funds; etc.

0.5 These issues emphasise the need for appraising the performance of the local governments in decentralised planning, especially that of grama panchayats, at least on a selective basis. Accordingly, a study on performance assessment of grama panchayats under decentralised planning was initiated by the State Planning Board and conducted by the District Planning Offices.

0.6 The broad objective of the study was to assess the major changes in the development in the grama panchayats before and after implementation of decentralised planning. The specific objectives are explained below:

- i) Assess the process of plan formulation with focus on the role of grama sabhas and people's participation during the 11th and 12th Five Year Plans
- ii) Assess the process of projects preparation and the relevance of guidelines;
- iii) Analyse the fund allocation and expenditure under Annual Plans 2011-12 and 2012-13;

- iv) Assess the additional resource mobilisation from various sources;
- v) Major achievements in key sectors and constraints;
- vi) Plan formulation and implementation under SCP, TSP, Women Component Plan, development of children, aged , differently abled etc.
- vii) Study the effectiveness of existing monitoring mechanism and suggest modifications ; and
- viii) Review the need and applicability of guidelines and suggest modifications.

0.7 There were 978 grama panchayats in the state during 2010. Of them 152 grama panchayats were selected for the study assuring one grama panchayat in each block panchayat. These grama panchayats constitute more than 15 per cent of the total grama panchayats in the state. Due representation has given for the topography and vulnerability of grama panchayats. As such 39 grama panchayats from low land areas, 74 panchayats comprising midland areas and 39 panchayats from high land areas were selected. Besides, among the selected grama panchayats 35 panchayats (23%) are tribal panchayats and 15(10%) are coastal area panchayats

0.8 The distribution of grama panchayats selected for the study are given in Table 0.1

Table 0.1
Distribution of Grama Panchayats Selected for the Study

Sl.No	District	Total No	Topography of selected G.P				Vulnerable G.P	
			Low Land	Mid Land	High Land	Total	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Thiruvananthapuram	73	4	4	3	11	2	1
2.	Kollam	70	3	7	1	11	1	1
3.	Pathanamthitta	54	1	5	2	8	2	-
4.	Alappuzha	73	11	1	-	12	-	2
5.	Kottayam	73	1	7	3	11	3	-
6.	Idukki	53	-	-	8	8	7	-
7.	Ernakulam	84	6	5	3	14	1	2
8.	Thrissur	88	8	7	1	16	1	3

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9.	Palakkad	91	-	9	4	13	3	-
10.	Malappuram	100	2	11	2	15	3	1
11.	Kozhikkod	75	1	6	5	12	1	3
12.	Wayanad	25	-	-	4	4	4	-
13.	Kannur	81	2	6	3	11	4	1
14.	Kasaragod	38	-	6	-	6	3	1
	Total	978	39	74	39	152	35	15

- 0.9 The list of grama panchayats selected for the study is given in annexure 0.1
- 0.10 The study was initiated by the State Planning Board in July 2014. The District Planning Offices were entrusted with the field study and preparation of preliminary reports during September-October 2014. They have undertaken the task along with their routine official works. In fact, there were problems in getting certain needy information from the concerned grama panchayats, like grama sabha/oorukoottam particulars, details of the meetings of working groups and development seminar/stakeholder consultation, particulars of physical achievements like roads constructed and maintained etc. The draft reports were prepared by the District Planning Officers. The reports were further scrutinised and finalised in the Decentralised Planning Division, State Planning Board.
- 0.11 This state report encompasses the inferences and suggestions contained in the preliminary reports of 60 grama panchayats. In view of the urgency to bring out a consolidated and comprehensive scenario of the panchayat level study, the preliminary reports of 60 grama panchayats which have been finalised firstly, are considered for preparing the State report. This is the outcome of the joint efforts of the technical officers in the Decentralised Planning Division, State Planning Board.

CHAPTER 1

EXECUTIVE SUMMARY

- 1.1 The Decentralised Planning in Kerala during the past 18 years (up to 2012-13) is a success of development administration and economic development of rural poor. People became empowered through the strengthening of local governments, especially the grama panchayats. Common people became aware of the various process in the planning mechanism and get an opportunity to participate in planning and development through grama sabhas, oorukoottams, beneficiary committees, stakeholder consultations, development seminars etc.
- 1.2 During the pre decentralisation period, the panchayats were in severe financial crisis. The development schemes and welfare programmes were directly implemented by the line departments through their field offices. The selection of beneficiaries was done by the implementing officers. There was no transparency in the selection of beneficiaries and implementation of schemes.
- 1.3 Decentralisation had made radical changes in the economic development. State government has taken firm steps to ensure sufficient fund as plan grants to local governments, especially to grama panchayats. Functions were transferred to the local governments along with sufficient functionaries. More powers and authority were conformed to grama sabhas for plan formulation, beneficiary selection, implementation and monitoring. Separate budget document viz. Appendix IV has been introduced. Decentralisation has made many contributions to the development of infrastructure facilities, (including construction of buildings for anganwadis, schools, hospitals, veterinary institutions, offices for local governments etc) improvement of the quality of services in school education, health services and rejuvenation of productive sector in the local governments. In the history of planning a new concept namely; women component plan was introduced in the plan of local governments. Elaborate mechanism for formulation, implementation and monitoring of projects were envisaged. The Kudumbashree Poverty Reduction Programmes under which women have been organized through Self Help Groups (SHG) have given a new impetus for empowering the women folk in the state. Marginalized sections like the Scheduled Castes and Scheduled Tribes have received more focused attention. Major problems like scarcity of drinking water, extension of electric lines and

lack of sanitation facilities solved considerably. Roads and other communication facilities have been improved substantially in all grama panchayat areas. By introducing exclusive maintenance grant for roads a new system of repair and maintenance of existing village roads emerged in all grama panchayats. Another thrust area was to provide houses to houseless families through housing scheme of panchayat, Indira Awas Yojana etc. Consequently the number of houseless families has reduced considerably. Under decentralisation emphasis was given for the development of children, aged, differently abled etc.

1.4 The process of decentralised planning and panchayati raj have undergone discernible changes through institutionalising the procedures by supporting institution like State Finance Commission, Information Kerala Mission, State Election Commission, LSGD Engineering Wing etc. The benefits of Information Communication Technology (ICT) has been gradually synthesised to a great extent in the plan formulation and monitoring system and in the routine activities of grama panchayats.

1.5 In spite of the notable achievements, towards institutionalisation of decentralised planning, some remedial measures are needed to rectify the shortcomings arised from this study. They are listed below:-

- (1) Grama Sabhas had turned into an agency only for the selection of beneficiaries. Proper discussions are not taking place in grama sabhas.
- (2) Absence of creative suggestions in the stakeholder consultations and discussions with bank representatives affected the quality of projects, especially the projects for employment generation, availing loan assistance and promotion of industrial projects.
- (3) Working groups are not functioning as envisaged.
- (4) In the development seminars, sector wise discussions of the draft plans are not discussed in detail.
- (5) Participation of people in the grama sabhas, development seminars, project formulation, implementation etc. is diminishing.
- (6) Suggestions from the grama sabha and development seminars and views emerged in the stakeholder consultations are not always considered while the annual plans are finalized by the grama panchayat committees.
- (7) Though plan provisions are earmarked for meeting the expenditure connected with the monitoring, the monitoring of implementation of projects

by the working groups, standing committees, steering committee, panchayat committee and grama sabhas are not up to desirable level.

- (8) Integration of projects of the grama panchayats with the funding assistance of other grama panchayats, block panchayats and district panchayat has become a rare exercise.
- (9) Improper planning and absence of monitoring badly affects the implementation of projects and diminishes the achievements.
- (10) Projects that are prepared without observing the guidelines solicit revisions more than once.
- (11) Spill over projects cause for the search of additional resources for completion.

1.6 The study conducted revealed that there is paucity of data in most of the panchayats. Hence it may be recommended by the government to appoint a high power local government asset and performance commission of panchayat to carry out a thorough examination of all grama panchayats in the state for assessing its assets, their maintenance and proper utilisation. The commission should also assess the performance of the grama panchayats in mobilizing and utilizing all potential resources, including non government funds, manner of keeping minutes, registers and records as stipulated in the guidelines and government orders, maintenance of data management systems.

1.7 Broadly, the suggestions emerged out of the study on performance of grama panchayats may be grouped into two, namely; modifications in the guidelines and revision of subsidy norms and suggestions for the better formulation and implementation of annual plans.

1.7.1 Modifications in the Guidelines and Revision of Subsidy Norms.

(a) Modification in the Guidelines:

- (1) In the existing guidelines sectoral ceiling is stipulated only for infrastructure. Consequently, the allocation for productive sector has been declined to below 10%.
- (2) Emphasis may be given for establishing “Grama Sabha Kendrams/Seva Grams” in every wards of the grama panchayat. The unit may be conceived as a resource centre for providing the information on planning, project implementation and development of the grama panchayat.

Strengthening of grama sabhas by convening ayal sabhas has to be initiated.

- (3) Vertical and horizontal integration of projects may be encouraged.
- (4) Appropriate codes may be fixed for easy data entry in Sulekha.
- (5) Detailed guidelines may be formulated for preparation of projects under Public Private Participation and joint projects of three tier panchayats.
- (6) Division of resources (especially plan funds) between the elected representatives may be discouraged. The grama panchayat (the local government) may be considered as a single entity for development purpose.
- (7) Ceiling may be stipulated for attaining minimum plan expenditure in a quarter.
- (8) The local governments may be allowed to revise the projects only once in an annual plan and that should be before September 30th of every year.
- (9) Strict instructions may be given to complete the spillover projects before 30th September every year.
- (10) The local governments may do online modifications of a comprehensive data base on resources, plan allocations, participation in grama sabhas and development seminars, financial and physical achievements for projects and plans implemented socio economic indicators etc. A system for online modification and updation of data base may be introduced.
- (11) Since the wards have been transforming as a community driven grass root unit for development, a portion of the fund (plan and non plan) may be assigned to the wards also.
- (12) Resource mobilization from other sources may be promoted.
- (13) A register containing physical achievements of projects implemented during each annual plan should be prepared by every local government. This may be made as mandatory function.
- (14) While the revision of projects are considered by DPC or any other open agency, the change of source of fund, especially from own fund to plan fund, should not be allowed at any cost.
- (15) Implementation of beneficiary oriented projects is delayed due to non receipt of beneficiary list in time. This delay can be avoided provided the

validity of the beneficiary list is extended to five years, with provision for enrolment of new beneficiaries every year.

- (16) The tendency of proposing housing projects for women under Women Component Plan should be discouraged. The project for anganwadi feeding may also be avoided in the special programme for the development of children.

(b) Revision of Subsidy Norms.

- (1) The subsidy norm followed by local governments and line departments are different (For example, the subsidy for housing and latrine followed by SC and ST development department). To solve this, uniform subsidy norms both for the departments and local governments may be introduced.
- (2) For bio gas plant, maximum rate of subsidy may be fixed as 50 per cent of unit cost, without fixing upper ceiling for the amount of subsidy.
- (3) The subsidy rates followed by Sanitation Mission may be made available to local governments also.
- (4) The subsidy for purchase of land may be enhanced considerably for general and SC and ST categories.

1.7.2 Formulation and Implementation of Projects and Annual Plans

(a) Working Groups

- (1) The maximum number of members in the working groups may be limited to a reasonable size.
- (2) The selection of members in the working groups may be based on the consent of the persons to be nominated.
- (3) An orientation may be given to the members of the working groups on their role, duties and responsibilities.
- (4) The duties and functions of the convener of the working groups may be clearly mentioned in the guidelines for plan formulation.
- (5) Up keep of records and its documentation should be made mandatory. All records relating to the working groups should be prepared and kept promptly. The records and registers should be handed over on transfer of officers concerned.
- (6) Copy of the proceeding of the Secretary relating to the constitution of the working groups may be declared as a mandatory document and submitted to DPC at the time of plan approval.

- (7) The upkeep of all records and their documents may be made mandatory.
- (b) Grama Sabha
- (1) The Grama Sabha Convener may be an officer of the transferred institution.
 - (2) The grama sabha meeting in a grama panchayat may be scheduled conveniently so as to enable the grama panchayat president and the officers to attend all the grama sabhas.
 - (3) Ensure maximum participation of the implementing officers in the grama sabhas.
 - (4) Efforts may be made to improve the participation of educated youth in the grama sabhas.
 - (5) 'Grama Sabha Week' may be observed where all grama sabha meetings in the state are scheduled during the particular week in a month.
 - (6) To enhance the strength and responsibilities of grama sabhas, the system of convening 'Ayal sabhas' as stipulated in the guidelines may be adhered strictly.
- (c) Stakeholder Consultation
- (1) Stakeholder consultation may be arranged separately on sector wise.
 - (2) The selection of members in the stakeholder category for convening of consultation meetings, drafting of reports etc. may be assigned as the functions of the working group convener.
 - (3) The stakeholder consultation may be convened before the first meeting of the working group and report may be furnished for discussion in the working group.
- (d) Vetting and Approval
- (1) To avoid the present drawbacks the project vetting mechanism may be revisited and the attendance and participation of the officers concerned (instead of deputing subordinates) in the process may be made mandatory.
 - (2) Also the role of DPC to scrutinize the projects and register its comments may be introduced.
 - (3) Appeal or revision proposals of projects and plan documents by state level coordination committee should be based only on the recommendations of DPC.
- (e) Monitoring of Plan Implementation

- (1) The role of plan monitoring may be assigned as the function of standing committee.
- (2) The plan fund to implementing officers may be released only based on the reports of the chairman of the standing committee and convener of the monitoring committee.
- (3) The details of the projects, the progress of implementation, financial achievements etc may be updated in the website so that the people can have the latest information on the plan implementation status. This will enable to improve the quality of plan implementation, monitoring and derive better results from public works.

1.8 Conclusion

- (1) A compressive data base has to be built by the grama panchayats and their documentation has to be strengthened.
- (2) Separate unit for monitoring of plan implementation by local governments may be set up at the Directorates of Panchayats, Commissionerate of Rural Development and Directorate of Urban Affairs.
- (3) District Plans may be prepared by the District Planning Committees.
- (4) The study reveals that most of the grama panchayats have not taken care to maintain the asset register properly, in spite of clear guidelines issued from 11th plan. Because of this, majority of the grama panchayats were not in a position to report the present status of the assets as also physical achievements required for the study. For eg: among the selected 60 grama panchayats for the state level study, only 21 could properly report the status of village roads prior to decentralisation and after decentralisation. In view of this, it is suggested to constitute an Asset and Performance Commission to audit the asset creation, its utilisation and maintenance by the grama panchayats. The proposed commission may look into the performance of all tiers of local governments, besides grama panchayats. Details of the terms of reference of the Commission may be discussed with the stakeholders. The sitting of the Commission may be completed within a period of two years in all the grama panchayats.

CHAPTER 2

EVOLUTION OF DEVELOPMENT ADMINISTRATION AND DECENTRALISED PLANNING

- 2.1 Decentralized planning was formally emerged in Kerala on 17th August, 1996 on the eve of launching of Ninth Five Year Plan (1997-02). In this context it is relevant to discuss the evolution of development administration and decentralized planning focusing on environment setting, administrative arrangements, institutional set up and planning process. Therefore, the highlights of the above factors are exposed in the following paragraphs.
- 2.2 Environment Setting.
- 2.2.1 Prior to formation of Kerala State, the local bodies in Travancore, Kochi, and Malabar areas were governed by separate statutory provisions prevalent in the regions concerned. The Kerala Panchayat Act 1960, which came in to force on 1st January 1962, provided a unified Act for the administration of panchayats in the State. Accordingly, the first election to the governing bodies of panchayats was held on 1st January, 1964. Due to lack of definite powers and resources, shortage of representation of vulnerable groups like SC, ST and Women in the elected committees of the panchayat, absence of timely election etc. the panchayats could not function as true democratic institutions.
- 2.2.2 The 73rd and 74th Constitutional Amendments came into force in India on 20th April 1993. The salient features of the amendments are:-
- (i) A uniform three tier structure of development administration; namely district panchayat, block panchayat and grama panchayat;
 - (ii) The local governments should have an elected body with a uniform five year terms;
 - (iii) Reservation of SC and ST in proportion to their population in the local bodies at all tiers;
 - (iv) One third reservation for women at all levels among the elected representatives and chairpersons;
 - (v) Separate Schedule (11th Schedule) was added to the Constitution listing 29 subjects that could be devolved to local governments.
- 2.2.3 Besides, the amendments envisaged setting up of State Election Commission and State Finance Commission and constitution of District Planning Committees to

co-ordinate the planning activities of three tier Panchayats and Municipalities and Corporations in the district.

- 2.2.4 With the Constitutional amendments, democratic decentralisation came in to existence at lower levels with constitutional mandate to prepare local plans subject to the availability of resources and adhering to the guidelines on decentralization. Though the Constitutional amendments provide self governing institutions at different levels it does not envisage any substantial regulatory function for local governments. Further, the powers, finances and functional autonomy of the local governments were left to the discretion of the state governments.
- 2.2.5 In conformity with the broad frame work enacted in the Constitution, the State of Kerala also promulgated the Kerala Panchayat Raj Act 1994. This Act envisages development administration and ensure peoples participation in local planning, implementation and monitoring. The three tier system consisting of grama panchayats, block panchayats and district panchayats was introduced in the State. The Kerala Panchayat Raj Act came in to force on 23rd April 1994. The Act enabled the transfer of powers to local governments, allocation of resources for exercising the powers and responsibilities and intuitions for implementing the development programmes.
- 2.2.6 The Kerala Panchayat Raj Act was subjected to amendments in several occasions. Comprehensive modifications in the provisions of the Act were made in the year 1999. The provision of government control on certain issues of local administration was removed by the amendments in 1999. With the amendments in 2000 the delimitation power and reservation of seats for SC, ST and Women which were vested in government were transferred to the State Election Commission. In 2001 the seven member Ombudsman system was modified as one member commission by amending the Kerala Panchayat Raj Act 1994. During 2005 the Delimitation Commission was constituted for division of wards in the local bodies. The remarkable modification made in 2009 was the introduction of 50 per cent reservation of seats for women in the local bodies and enhancement of the number of standing committees to four in grama panchayats and block panchayats.
- 2.2.7 A special feature of the Kerala Panchayat Raj Act 1994 is the imposing of grama sabhas in the grama panchayats. The grama sabha is constituted with all the

electors registered in the ward of the grama panchayat. There were 16682 grama sabhas in 978 grama panchayats during 2010.

2.3 Administrative Arrangements

- 2.3.1 In 1962, the Panchayat Department was formed by bifurcating the Local Bodies Department into Panchayat Department and Municipal Department (Urban Affairs). Distribution of development fund, general purpose fund and maintenance fund to panchayats, monitoring the utilisation of funds allotted to panchayats and their own fund, ensure registration of births, deaths and marriages in the state, approval of the byelaws formulated by the panchayats, determine the strength of elected representatives in three tier panchayats etc. are the functional responsibilities of Panchayat Department at present.
- 2.3.2 The Commissionerate of Rural Development was formed during 1987 mainly for monitoring the implementation of rural development schemes through the Block Development Offices.
- 2.3.3 The Kerala State Local Fund Audit Department came into existence during 1956 for auditing the receipts and expenditure in the panchayats. Now the audit in the local governments is being done as per the provisions of the Kerala Local Fund Audit Act 1994. The department has been renamed as Kerala State Audit Department in October 2014.
- 2.3.4 As per Kerala Panchayat Raj Rules (1997) the performance audit system was initiated in the State. The intention was to ensure that the funds allocated to local governments through the annual plans are utilized effectively and efficiently, adhering the provisions in the Act, rules, laws and guidelines and suggest measures, if required, for rectifying the errors.
- 2.3.5 The State Finance Commission (one member) came into existence during 1994. The Commission is a constitutional body envisaged under Article 243 (I and Y) of the Constitution. The Commission is authorized to review the financial status of local bodies and make recommendations to government, to develop the formula for sharing the resources between state and local governments and also ensure the availability of resources of local governments to execute development activities and perform the mandatory functions. The recommendations are generally for devolution of resources for five years. As such the tenure of the Commission is five years. Presently the Fifth State Finance Commission is functioning in the State.

- 2.3.6 The Ombudsman system was established during 1997 with a view to deal the complaints on corruption, irregularities, maladministration etc levied against the elected representatives (including the Presidents) and staff of local governments and transferred officers.
- 2.3.7 The Tribunal for Local Self Governments has the functions to review and declare decision on issues raised through appeal and revision petitions on decisions of local governments.
- 2.3.8 The State Election Commission is also a constitutional body came in to existence by virtue of Article 343 (K) of the Constitution. The functions of the Commission are:
- (1) To ensure that general election is conducted to the local governments once in five years.
 - (2) To conduct byelections to casual vacancies arising to the administrative committees of local bodies.
 - (3) To conduct election of the President, Vice President, Standing Committee members and Chairpersons of Standing Committees.
 - (4) To oversee the discussions in the local bodies on non confidence resolutions levelled against the President and Vice President.
 - (5) To impose penalties against candidates who have contested for elections but did not file the statement of election expenditure within the stipulated time.
- 2.3.9 The Commission have semi judicial powers to settle the disputes on disqualification of elected representatives.
- 2.3.10 The Commission so far have conducted five general elections to the local bodies in the State; including the recently held elections in November, 2015.
- 2.3.11 Kudumbashree is an innovative project launched during 1998 under the State Poverty Eradication Mission. The major objective of Kudumbashree is capacity building of women through strengthening their economic viability and social status. Within a period of 17 years the Kudumbashree attained enviable achievements by enrolling 41.72 lakh members, forming 2.59 lakh NHGs and constituting 19875 Area Development Societies and more than 1072 Community Development Societies.
- 2.3.12 The District Planning Committee has been constituted as per Article 243 (ZD) of the Constitution of India. The objective of this district level body is planning at districts and below level. The District Planning Committees can play the model

role in plan preparation by local governments, approval of local plans, providing suggestions to local governments, monitoring of plan implementation etc and their integration at district level as also their linkages with the state plan. The District Planning Committees are fully functional in the state. The constitution of District Planning Committees has been done every five years without fail in the state along with the election to the local governments.

2.4 Transfer of Institutions

- (1) During 1997, the krishi bhavans, veterinary dispensaries/hospitals, primary health centres, homoeo dispensaries/hospitals, ayurveda dispensaries/hospitals, lower primary/upper primary schools, high schools etc were transferred to local bodies.
- (2) The Local Self Governments Department (LSGD) was formed during 2006 by integrating the Department of Panchayats, Urban Affairs Department and Rural Development in the Secretariat.
- (3) The District Rural Development Agencies (DRDA) was merged with the district panchayats during 2006 and now they are functioning as poverty alleviation units under the District Panchayat.
- (4) During 2011 the Local Self Governments Department was brought under three Ministries, namely; Panchayats, Urban Affairs and Rural Development.
- (5) The engineering cadre for Local Self Governments Department was constituted during 2008 by deploying the engineering staff from Public Works and Irrigation Departments and technical staff from panchayats, municipalities and corporations.

2.5 Institutional Arrangements

- (1) Kerala Institute of Local Administration (KILA) is an agency designated to offer training facilities to elected representatives, employees of local governments, transferred officials, social activists etc.
- (2) Information Kerala Mission (IKM), started in 1999, is the agency in the state which implements e-governance through computer network between local governments, district level offices of Local Self Governments Department, District Planning Offices, State Planning Board etc. During 2012 IKM has been recognized as an autonomous institute.
- (3) Sanitation Mission was constituted during 2008 by merging the Kerala Total Sanitation and Health Mission with Clean Kerala Mission. The objectives of

the Mission include total sanitation through disposal of human waste, solid and liquid waste management, provision of safe drinking water, individual, community and institution based sanitation etc. The Mission enables the local governments, including the grama panchayats to perform the mandatory functions of sanitation management through preparation and implementation of appropriate projects.

2.6 System of Decentralised Planning

2.6.1 The planning exercise by the local governments has commenced during 1997-98, the first annual plan of Ninth Five Year Plan (1997-02). In 1997, government took a bold decision to devolve the transfer of resources to local governments by earmarking 35-40 per cent of state budget. In this context it has become imperative to provide a support system to local governments for effective and efficient utilization of the large amount of plan allocation.

2.6.2 As such the 'People's Plan Campaign', which has the support of people's participation was introduced during the initial year of 9th Five Year Plan. It was the first venture in the history of planning in India, that people from all strata of the society including scheduled caste, scheduled tribes, women etc directly involved in the formulation, vetting, appraisal, implementation and monitoring of projects at grass root level. The plan coordinators, task forces (local body level) resource persons (KRP, DRP and LRP), technical groups (Block, District and State levels), voluntary technical corps, technical committees (BLTC, DLTC and SLTC) etc. were the supporting arrangements of the movement for which the State Planning Board had a key role.

2.6.3 In the Tenth Five Year Plan (2002-07), the decentralised planning was renamed as 'Kerala Development Plan'. In the plan more emphasis was given for streamlining the process of plan allocation and procedure for flow of funds to local governments. The salient features are discussed below:-

- (i) Imposed lower and upper ceiling for allocation of plan funds to grama panchayats. Accordingly, a minimum of Rs. 35.00 lakhs and maximum of Rs. 150.00 lakhs was fixed for grama panchayats.
- (ii) For those grama panchayats receiving atleast Rs. 25.00 lakhs as TSP allocation will be eligible for a maximum of Rs. 200.00 lakhs.
- (iii) The distribution system of plan fund in an annual plan was raised from four instalments to ten instalments during 2002-03.

- (iv) The PD Accounts of implementing officers were initially freezed during 2003 and finally withdrawn during 2004.
 - (v) The Bill system for withdrawal of plan funds from the Consolidated Fund was introduced during 2004.
- 2.6.4 The replacement of ‘task forces’ by ‘working groups’ was one of the major changes in the planning process during the 10th Five Year Plan. The adhoc arrangements of participation in the form of resource persons, experts, volunteer corps etc were also disappeared.
- 2.6.5 The decentralised planning process was shifted to more sustainable and peoples plan regained its form during the 11th Five Year Plan (2007-12). The institutionalization process of decentralisation was strengthened during this period. The data base of Scheduled Castes and Scheduled Tribes in the local bodies was strengthened by providing grama panchayat wise details on the socio economic status of SC and ST people through comprehensive survey of all the SC and ST households in the state.
- 2.6.6 During 11th and 12th Five Year Plans the plan formulation and approval and consolidation of plan expenditure were carried out through ‘Sulekha’ software developed by Information Kerala Mission. The data entry relating to plan formulation, appraisal, implementation, monitoring etc were made web oriented. Online reporting of plan expenditure through the Sankhya and Sulekha softwares of IKM is in existence. The web portal introduced during 2002 is the principal data source on decentralisation of powers and decentralised planning.
- 2.7 Award for best performing grama panchayat was instituted during 1996-97. During 1997-98 the award was renamed as Swaraj Trophy.
- 2.8 Nirmal Puraskar is an award given to grama panchayats by Government of India, in recognition to the performance in sanitation projects.
- 2.9 The relevance of legal frame works, administrative support, existence of institutions and the major events in the Five Year Plans are discussed here mainly to reveal that the local governments in the state are fully equipped to execute efficiently and effectively the functions assigned to them, provided adequate finance is assured.

CHAPTER 3
SOCIO ECONOMIC STATUS OF PANCHAYATS
PRIOR TO DECENTRALISATION

- 3.1 Prior to decentralisation the panchayats were only ceremonial institutions without any major functions, adequate functionaries and sufficient finances. The administrative set up in a typical panchayat was only a small group of staff consisting of panchayat executive officer, head clerk, 1-3 lower division clerks, 1-3 upper division clerks, peon (last grade servant) and part time sweeper (one each). Majority of the panchayats were functioning in rented buildings. The major functions of the panchayats were:-
- (1) Collection of taxes, levies, fees etc.
 - (2) Issue of licenses and certificates
 - (3) Assigning number to buildings (including houses)
 - (4) Maintenance of village roads and ferries.
 - (5) Maintenance of street lights
 - (6) Management of general markets and cattle markets
 - (7) Management of panchayat libraries and reading rooms.
 - (8) Construction of culverts, waiting sheds etc.
- 3.2 The average revenue of a panchayat was very little. Major share of the revenue was utilised for construction and maintenance of roads, meeting establishment costs and payment of electricity charges for street lights. Apart from the conventional functions the panchayats have not any role in the implementation of schemes of line departments. Before the launching of decentralised planning various developmental works or schemes were implemented in the panchayats through the line departments on a centralised pattern without considering the ground realities and the needs of local people. The remnants of feudalism, centralised structure of development, over dependence on agriculture, lack of resources etc were the major concerns of panchayats prior to decentralisation.
- 3.3 With a view to elicit the financial status of grama panchayats the economic condition of Kondazhy grama panchayat during 1995-96 is cited in table 3.1.

Table 3.1
Receipts and Expenditure of Kondazhy Grama Panchayat during 1995-96

(Rs. lakhs)

Receipts				Expenditure			
Sl. No	Item	Amount	%	Sl. No	Item	Amount	%
1	Government Grant	4.52	51.07	1	Roads	8.78	69.41
2	Auction	1.12	12.65	2	Establishment	3.16	24.98
3	Building Tax	0.88	9.94	3	Electricity	0.50	3.95
4	Professional Tax	0.63	7.12	4	Water Charges	0.16	1.26
5	Proper Transfer Proportion	0.86	9.72	5	Dog control	0.05	0.40
6	Entertainment Tax	0.34	3.84				
7	Basic Tax	0.40	4.52				
8	Others	0.10	1.14				
	Total	8.85	100		Total	12.65	100

The total revenue of the panchayat during 1995-96 was Rs.8.85 lakhs, of which more than 51 per cent was grant from government. The total expenditure was Rs.12.65 lakhs resulting an annual deficit of Rs.3.80 lakhs. The development function was confined to construction and maintenance of roads to which approximately 70 per cent of the revenue was utilized.

3.4 Religious harmony that existed among the communities was one of the remarkable features of the society. People belonging to different communities and following various faiths and belief lived peacefully and amiably by giving respect to each other. The role of social activists and freedom fighters enabled the social, cultural and educational improvement of the society. Majority of the reading rooms, libraries, cultural centres etc. in rural areas were promoted by them. Certain personalities took the initiative to start schools by donating their own land and making contributions for construction of school buildings. Promotion of adult literacy was another social initiative of social reformers. They rendered dedicated services for educating the village folk through informal education even before formal education was introduced through establishing schools. Simultaneously the panchayats involved deeply in the total literacy programme.

3.5 Agriculture was the major employment provider to the rural poor. The farmers mainly followed the traditional method of cultivation and indigenous system of irrigation. Mechanism was unpopular and subsidy was inadequate in agricultural

sector. Maintenance and upkeep of public tanks, ponds and wells for irrigation have not been attended. The farmers mainly depended on monsoon for irrigation of crops. The farmer's service cooperative societies extended the financial assistance to the cultivators. The fertilizer depots and consumer stores were more helpful to them. Rain water harvesting and watershed development were unfamiliar devices to the farmers. Initially the lift irrigation schemes operated by the Minor Irrigation Department augmented the agricultural growth in the panchayats. Later, they became defunct due to poor maintenance and up keeping. The existing natural drains and rivulets were left unused due to silting of sand and soil. Now, the high cost of cultivation and comparatively low price of agricultural products compelled the farmers to quit the cultivation and leave the land as cultivable waste. Consequently the paddy fields were converted as construction sites and brick manufacturing centres. All the perennial and seasonal crops have been affected by different plant diseases that led to low production and productivity. The growth of milk producing cooperative societies is remarkable due to the increase in high yielding varieties of cattle population. Earlier the poultry and duck rearing were flourishing but later they became less remunerative due to low price of egg and meat and high cost of feeds. Now the ponds and water bodies are not used even for fish culture.

- 3.6 Quarry works, handloom, saw mills, khadi units, bricks manufacturing, cashew processing, coir manufacturing, bamboo works, beedi making etc. were the major small scale and traditional industries in the panchayats. Geographical characteristics of panchayats, non availability of skilled labourers, inadequate transportation facilities, shortage of capital etc. were the major reasons for industrial backwardness of panchayats. Absence of skilled workers also contributed to the diminishing status of industrialisation. Another feature of industrialisation is low participation of women workers compared to males. But in certain categories such as coir manufacturing and cashew processing women workers dominate the labour force.
- 3.7 The maintenance and upkeep of public buildings like schools, primary health centres, veterinary institutions, anganwadies etc. were totally ignored by the panchayat. Construction of building for anganwadies was not an agenda of the panchayats. Major works for construction and maintenance of village roads was not usually taken up since the annual grant from government for public works

was inadequate. In few panchayats there were no public markets, community halls, burial grounds etc. There was panchayats which had no tarred road and vehicles. Introduction of private bus service in rural areas and simultaneous increase in village roads made moderate improvements in the transportation requirement of the people in the panchayat area. Earthen, metalled and untarred roads were common features of transportation. The typical pattern in an ordinary panchayat consisted of earthen roads 70%, metalled road 3%, tarred road 17% and public works department road 9%. Absence of proper drainage led to water logging in the roads during rainy seasons. Electricity is late comer in few panchayats. Non functioning of the street lights was a common feature due to non availability or low capacity of transformers. Due to non availability of roads and inaccessible location to electric line, extension to interior and remote areas of certain panchayats became a herculean task. Voltage fluctuation was very common.

- 3.8 Acute shortage of drinking water in summer season was a common phenomenon in the panchayats. Protected water supply system was not so popular in panchayats. Bore wells and tube wells were the major sources of water in certain panchayats. In the service sector, the major threats of panchayats were need for housing, drinking water, sanitation, electricity, health care, education etc. The mahila samjams in the panchayats enabled to strengthen and improve the social status of women.
- 3.9 The SC habitats and ST settlements (oorus) were inaccessible due to the absence of proper roads and non availability of electricity. Majority of SC and ST houses were thatched with leaves or grass and without sanitary latrines, non electricity and proper accessibility. Majority of the SC and ST population was illiterate and the families were landless, houseless and jobless. The dropout rate of SC and ST students was extremely alarming
- 3.10 With the advent of decentralised planning both the finances and functions of the grama panchayats have improved tremendously. Now, the resource base of the grama panchayat is very wide. There is also rapid expansion in the functions and responsibilities. The grama panchayat had extended their role to agriculture, irrigation, education, health, nutrition, social security, housing, waste management, employment, development of vulnerable groups, empowerment of women etc. At the same time the conventional duties such as construction and

maintenance of roads, establishment charges, electricity and water charges etc. are continuing with more intensity.

- 3.11 The growth of financial resources and improvement of functions in Kondazy grama panchayat during the period of 18 years have more relevance in this context. As mentioned earlier, the annual revenue and financial deficit of Kondazhy grama panchayat was Rs. 8.85 lakhs and 3.80lakhs respectively during 1995-96. The revenue enhanced to Rs. 856.95 lakhs, witnessing a surplus amount of Rs.80.17 lakhs during 2012-13. The details on the receipts and expenditure in the Budget Estimates of Kondazhy grama panchayat for 2012-13 are given in table 3.2.

Table 3.2
Budget Estimates of Kondazhy Grama Panchayat (2012-13)

(Rs. lakhs)

Receipts				Expenditure			
Sl. No.	Item	Amount	%	Sl. No.	Item	Amount	%
1	2	3	4	5	6	7	8
1	Professional Tax	5.50	0.64	1	Revenue Expenditure on Public Works	8.50	0.99
2	Property Tax	12.00	1.40	2	Pension	6.40	0.75
3	Entertainment Tax	0.51	0.06	3	Public Education	9.92	1.16
4	Interest	1.10	0.13	4	Sports	0.50	0.06
5	Rent	0.10	0.01	5	Arts and culture	0.95	0.11
6	Receipts from water supply	4.10	0.48	6	Health	6.10	0.71
7	Receipts from sand, Quarry, Marriage Registration	36.20	4.22	7	Family Welfare	0.01	0.00
8	Miscellaneous	0.10	0.01	8	Drinking Water Supply	36.55	4.27
9	Plan Grant	526.43	61.43	9	Housing	27.00	3.15
10	Loans	20.00	2.33	10	SC and ST Development	48.00	5.60
11	Civil savings	122.66	14.31	11	Employment	198.36	23.15
12	Opening Balance	128.25	14.97	12	Social Security	92.23	10.76
				13	Nutrition	6.00	0.70
				14	Agriculture	12.80	1.49
				15	Animal Husbandry	3.20	0.37
				16	Rural Development	77.00	8.99
				17	Minor Irrigation	5.00	0.58
				18	Electricity	2.50	0.29

1	2	3	4	5	6	7	8
				19	Roads and Bridges	78.00	9.10
				20	Capital Expenditure: Public Works	10.00	1.17
				21	Electrification	8.00	0.93
				22	Miscellaneous	10.00	1.17
				23	Loans	6.85	0.80
				24	Civil Savings	122.71	14.32
				25	Advances	0.20	0.02
				26	Balance	80.17	9.36
	Total	856.95	100.00		Total	856.95	100.00

- (1) The plan grant from government is still the major source of revenue to the grama panchayat. Its share has increased from 51.07 per cent in 1995-96 to 61.43 per cent in 2012-13.
- (2) The situation changed rapidly after decentralization and the presence of the grama panchayat is felt everywhere in the sectoral development.
- (3) The efforts of the grama panchayat to meet the resources other than government sources has succeeded only to a very limited extent.

CHAPTER 4

GENERAL PROFILE OF GRAMA PANCHAYATS

- 4.1 In this report on the performance of grama panchayats under decentralized planning, the strategy adopted is to encompass the details reflected in the preliminary reports of 60 grama panchayats.
- 4.2 This include 12 grama panchayats of low land ,33 grama panchayats of mid land and 15 high land panchayats.
- 4.3 Among the grama panchayats 15 are tribal panchayats and 6 grama panchayats belong to coastal region.
- 4.4 The list of 60 grama panchayats is given as annexure 4.1 and the location map of the panchayats is shown in annexure 4.2
- 4.5 The coverage of this report is approximately 40 per cent of the total grama panchayats where the study has been conducted and it represents more than 6 per cent of the total grama panchayats (2010) in the state. The total population in the 60 grama panchayat is 17.03 lakhs (2011 census). It is 5.10 per cent of the state population. In the panchayats, the SC population is 1.49 lakhs and the ST population is 0.46 lakh. They constitute 8.78 per cent and 2.74 per cent of the total population respectively. Among the panchayats, the highest population is in Parappanangdi Grama Panchayat which has the population of 70903. The highest representation of SC population is in Aranmula Grama Panchayat. About one fourth (24.14%) of the total population in Aranmula grama panchayat belong to Scheduled Castes. Agali has the highest representation of Scheduled Tribes (31.25%). The details of population in the grama panchayats are given in annexure 4.3.
- 4.6. The total wards in the grama panchayats during 2012 was 1040 which works out to 6.23 per cent of the total wards at the state level (2010). Of the 1040 wards, 466 are reservation wards for women (45%), 90 are reservation for SC (8.65%) and 38 are reservation wards for ST (3.65). During 1996-97 the reservation seats for women, SC and ST were 165, 54 and 20 respectively. The highest number of wards is in Vettikkavala Grama Panchayat (24 wards). The highest number of women reservation ward is 12 which has been shared by five grama panchayats (Parappanagadi, Thirunavaya, Payyoli, Mananthavady and Chengla). Agali grama panchayat has the highest number of ST reservation wards (6) where as the

credit for having the highest number of SC reservation ward is shared by Aranmula and Kadampanad Grama Panchayats (4 wards each). The details of reservation wards are given in annexure 4.4.

- 4.7 Absence of basic amenities like livable houses, sanitation facilities, drinking water and electricity was the major characteristic of the households in the grama panchayats during 1996-97. It is estimated that there were 33,995 households without liveable houses, 52,034 families without sanitation facilities, 45,515 families without adequate drinking water facilities and 48,385 unelectrified houses. The details of households without basic amenities and the grama panchayat which has the highest number of households without the facilities during 1996-97 are given in table 4.1.

Table 4.1
Details of Households without Basic Amenities (1996-97)

Sl. No.	Particulars	Total House Holds	Grama Panchayat with the Highest Number of Households without the Facilities		
			Name	Number	% to total
(1)	(2)	(3)	(4)	(5)	(6)
1.	Without liveable Houses	33,995	Thirunavaya	4325	12.72
2.	Without Sanitation Facilities	52,034	Mullankolly	3966	7.62
3.	Without Drinking Water	45,515	Parappanangadi	4788	10.52
4.	Non Electrified	48,385	Mullankolly	4174	8.62

- 4.8 Details of the status of basic amenities (1996-97) is shown in annexure 4.5.
- 4.9 The number of educational and health care institutions in the grama panchayats during 1996-97 is given in table 4.2.

Table 4.2
Educational and Health Care Institutions (1996-97)

Sl.No.	Category	Number
(1)	(2)	(3)
1.	Educational Institutions	
	1.1 LPS	313

(1)	(2)	(3)
	1.2 UPS	131
	1.3 HS/HSS	101
2	Anganwadi	956
3	Health Institutions	
	3.1 PHC	49
	3.2 Sub Centre of PHC	11
	3.3 Ayurveda Dispensary/Hospital	42
	3.4 Homoeo Dispensary/Hospital	35

4.10 The average number of anganwadi in a grama panchayat was 20. (Eleven grama panchayats have not reported the number)

4.11 Among the panchayats considered for the state report there are grama panchayats which had their own unique identities. The exemplary and extra ordinary characteristics of such grama panchayats are mentioned below:-

- Panchayat blessed with the visits of eminent national personalities like Mahatmaji, Vinobhaji, Jayaprakashji etc. (Elanthur : Pathanamthitta)
- The first total literacy panchayat in India and also with model anganwadi at State Level (Pothanikad: Ernakulam)
- Panchayat which had implemented many innovative projects (Adat: Thrissur)
- Panchayat which constructed about 3 km motorable road through a tea estate connecting Chittar and Seethathod, with the support of voluntary labour of people. (Chittar:Pattanamthitta).
- Panchayat with largest production of pine apple in Asia. Vazhakkulam a place in the panchayat is known as the ‘pine apple city’(Manjallur:Ernakulam)
- Panchayat with the second largest Scheduled Caste habitat in the state (Ezhikkad SC colony, Aranmula : Pathanamthitta)
- Panchayat which had the highest number of participants (8608 voters) in the special grama sabha meetings held during 1996-97, (Kuzhuppilly: Ernakulam)
- Panchayat which mobilized highest amount of resources for plan formulation (Mananthavady: Wayanad)
- Panchayat without fallow land (Kuttiyattur: Kannur)

- Panchayat which gained remarkable achievement in providing domestic electric connection to houses. The total house connection in the panchayat during 1955 was only 70 which increased to 7000 by 1995-96 (Kadampanad: Pathanamthitta)
- Panchayat without tarred road and motor vehicle during 1996-97 (Perumbalam:Alappuzha)
- Panchayat without paddy cultivation (Anchuthengu: Thiruvananthapuram)

CHAPTER 5

THE CONCEPT OF DECENTRALISED PLANNING

5.1 The decentralised planning in the state was introduced during the 9th Five Year Plan (1997-02). The concept was implemented through the people's participation. A major breakthrough of the decentralised planning is the decision of the State Government to devolve 35-40 per cent of state plan budget for implementation of the projects and programmes drawn up by local governments. The salient features of decentralised planning are as follows:

- (1) High autonomy of local governments to determine the priority of the projects and schemes.
- (2) Devolution of plan funds to local governments for formulation and implementation of local projects.
- (3) Integration of plan funds of the local governments with the share of state and centrally sponsored schemes, own fund and other resources.
- (4) The resources so pooled together should be effectively utilised for implementation of comprehensive local plans to be formulated by local governments.
- (5) Maximum participation of people has to be ensured in the planning activities.
- (6) Elected representatives, representatives of grama sabhas, voluntary agencies, non official experts, resource persons etc. should be involved in the project preparation and formulation of plans.
- (7) Empowering the local governments to formulate plans in their respective areas of functional responsibilities.
- (8) Enable the elected representatives to function under a different environment.
- (9) Improve the efficiency of transferred officials to local governments.
- (10) Mobilise voluntary participation of non officials and experts in the planning process.
- (11) Ensure the participation of people in the local development activities.
- (12) Identify the felt needs of the people and prioritise them through the grama sabhas and formulate suitable plan proposals.
- (13) Ensure beneficiary contribution to supplement the plan resources.

- (14) Ensure that the SCP, TSP, Women Component Plan and special programmes for the vulnerable groups are prepared according to the guidelines and stipulations.
- 5.2 During the 9th Five Year Plan, the concept of decentralised planning was implemented through peoples plan campaign. The campaign was designed under different phases, with clearly defined objectives for each phase. Convening of grama sabhas, organising development seminar, formulation of task forces, finalisation of annual plan, appraisal of projects etc were the major phases of the campaign programme.
- 5.3 The 10th Five Year Plan (2002-07) witnessed structural changes in the implementation process. The concept of decentralised planning was renamed as 'Kerala Development Plan'. The role of technical and non technical committees in assisting the planning activities was sharpened. The financial devolution to the local governments was streamlined. The spirit of decentralisation through functioning of grama sabha and discussions with various sectoral groups prior to plan formulation were maintained. The mandatory working groups were also functional during the 10th Five Year Plan.
- 5.4 The 11th Five Year Plan (2007-12) was more or less a replication of the activities in the 9th Five Year Plan. Serious attempts were made to revive and institutionalise the entire process of decentralised planning.
- 5.5 During the 12th Five Year Plan (2012-17) major changes were made in the formulation, approval and implementation of projects under decentralisation. Though the statutory bodies like grama sabhas and working groups are live, the role of technical committees in scrutiny of projects was withdrawn. The transferred officials who are in charge of formulation shall have the responsibility of scrutiny of projects. Online formulation and approval through software applications were further strengthened. The system of submitting new projects to the DPC along with Annual Plan documents was discontinued. The minimum ceiling fixed for productive sector was waived. All these changes were aimed at reducing the delay experienced in plan formulaion exercise. However, the major role played by the DPC was streamlined and improved.
- 5.6 Major Activities under Decentralised Planning
- The entire activities involved in decentralised planning encompass altogether 16 events. They are listed below:-

- (1) Appointment of Plan Coordinator
- (2) Constitution of Working Groups
- (3) Preparation of Status Report (Including project proposals)
- (4) Discussion with Banks
- (5) Stakeholder Consultation
- (6) Rapid Appraisal
- (7) Grama Sabhas
- (8) Finalisation of Status Reports and Project Proposals
- (9) Preparation of Development Reports and Annual Plan Document
- (10) Preparation of Integrated Project Proposals.
- (11) Development Seminar
- (12) Approval of Plan Document
- (13) Finalisation of Annual Plan Outlay and Allocation of Plan Funds
- (14) Preparation of Projects
- (15) Approval of Plan and Projects
- (16) Approval of Budget.

5.7 The stakeholder consultation is intended to obtain free and independent views and suggestions on projects for sustainable development of the local area. The stakeholder consultations are held prior to finalisation of annual plan proposals. But this exercise has not been done in many grama panchayats. Even if convened, minutes and records are not properly maintained. The observations raised and the suggestions made in the stakeholder consultations are not duly considered while the annual plans are finalised by the grama panchayats. Due to this drawback the stakeholders are reluctant to participate in the meetings and offer their comments on development issues of the grama panchayats. The list of persons to be considered as stakeholders is given in annexure 5.1.

5.8 One of the key elements of people's participation under decentralised planning is development seminar. Development seminar is conducted on the basis of preparatory work of development reports. The development report is compiled with a series of participatory studies such as collection of secondary data, study of local geography, analysis of natural resources, review of ongoing schemes, survey of local history of grama panchayats and consolidation of grama sabha reports. In the development seminar, the development report is presented and debated by grama sabha representatives, local experts, panchayat committee members,

officials etc. Development seminar is being conducted to finalise the plan proposals of the grama panchayat. The elected representatives of three tier panchayats, transferred officials, members of working groups, representatives of grama sabhas, special invitees etc. are expected to participate in the seminar. Draft plan proposals are to be printed and circulated in the development seminar.

- 5.9 The working groups, grama sabhas, stakeholder consultation and development seminar are the core activities under decentralised planning. Appointment of coordinator, preparation of status reports, discussion with representatives of banks, preparation of integrated projects, approval of plan and budget etc are auxiliary activities connected with formulation of annual plans by grama panchayats. These activities have been explained in detail in the guidelines for decentralised planning. A calendar has been prescribed indicating their sequences and dates for finalisation. This is mainly to ensure that the various activities contemplated are completed without delay and the implementation of plan and projects are commenced in time. Many grama panchayats have completed the planning activities in the stipulated time during the annual plan 2011-12. In the annual plan 2012-13, the first year of the 12th Five Year Plan, an average delay of 6-7 months have occurred. This was be due to the unforeseen delay in finalising the guidelines for the annual plan 2012-13, being the first year of a new five year plan.
- 5.10 Details on completion of core activities such as functions of working groups, convening of grama sabhas, preparation of projects and approval of plan and projects during 2011-12 and 2012-13 are given in annexure 5.2.

CHAPTER 6

WORKING GROUPS, GRAMA SABHAS AND OORUKOOTTAMS

- 6.1 Working groups and grama sabhas are the main pillars of decentralised planning. These two components are discussed here with reference to the Annual Plans 2011-12 and 2012-13.
- 6.2 Working Groups
- 6.2.1 Projectisation of the recommendations and suggestions emerged from the development seminar is the motivation of the working groups constituted on sector wise. In order to ensure a uniform structure for the projects, it was suggested that the project reports should have generally components such as introduction, objectives, beneficiaries, activities, organisation, financial analysis, net benefits and monitoring.
- 6.2.2 A typical working group is headed by an elected representative and has experts, professionals, officials, practitioners etc. as members. The convenor of the working group should be a senior officer devolved to the local government in the development sector concerned. The working group has to meet as frequently as possible and keep a brief record of its deliberations. The quorum for the meeting shall be four including the mandatory presence of the convener. One of the roles of the working group is preparation of the development status report of the sector concerned. The reports are prepared by verification of records, through field visits, discussions with selected beneficiaries of previous schemes, interaction with stakeholders, collection of data through surveys and studies etc. The working groups have to continue to function even after the preparation of annual plan till the final stage of implementation. During the 11th Five Year Plan, 12 working groups have to be constituted by each grama panchayat. The details on the structure and composition of the working groups for the year 2011-12 are given in annexure 6.1
- 6.2.3 The guidelines for the formulation of 12th Five Year Plan made certain modifications in the structure and composition of the working groups. Accordingly, 14 working groups have to be constituted for each annual plan by the grama panchayats. Each working group should be under the supervision of respective standing committee. The grama panchayats have constituted the working groups for the annual plan 2012-13 as stipulated in the guidelines. The

structure and composition of the working groups for the annual plan 2012-13 are given in annexure 6.2

6.3 Grama Sabhas

6.3.1 The identification of felt needs of people is accomplished by convening grama sabhas. The maximum participation of people, especially women, SC and ST should be ensured in the grama sabhas. The grama sabha in grama panchayats is the lowest level of democratic tier envisaged in the constitutional amendments. The grama sabha constitute all the registered voters in the ward of a grama sabha. The discussions in the grama sabhas are usually held in groups of 25-50 participants, one for each development sector in addition to one group for SC and ST and one group for women development. The discussions are coordinated by the grama sabha facilitator nominated by the grama panchayat. The twin achievements of the grama sabhas are that:-

- (1) The felt needs, priorities and development perceptions of the people in every locality are listed; and
- (2) A general awareness is generated among various sections of people regarding decentralisation programme.

6.3.2 One of the key features of the constitutional amendments has been the role assigned to grama sabha 'the assembly of citizen voters' as a deliberative and decision making body. An element of direct democracy has been introduced through induction of grama sabha into panchayati raj system of administration. In the set up the grama sabha, the general assembly of villages has a key role of effective functioning of grama panchayats. In the grama sabha meetings, the rural poor, the women and the marginalised people get opportunities to be a part of the decision making on matters affecting their lives. Active functioning of the grama sabha would ensure a participatory democracy with transparency, accountability and achievements. Grama sabha is empowered to supervise and monitor the functions of elected representatives, staff and transferred officials, examine the annual statement of accounts and audit reports. Grama sabha, the fourth tier of people's forum, with powers of planning, deciding, implementing and monitoring of development plans, was a leap towards direct democracy. Grama sabha should convene at least once in three months with proper quorum. The ward member is the convener of the grama sabha. The president of the grama panchayat would preside over the grama sabha meetings. The right to select the individual

beneficiaries of the three tier panchayats is vested with the grama sabha .The notice for grama sabha meetings should indicate clearly the venue, date, time and agenda. The quorum of the meeting is 10 per cent of voters registered in the ward of the grama panchayat. If in the first meeting the minimum quorum is not fulfilled, the presence of 50 voters shall be considered as the quorum for the next meeting.

- 6.3.3 Generally, two grama sabha meetings are held in the grama panchayat in a year; one each for project formulation and the second for beneficiary selection. In certain grama panchayats, the third meeting of grama sabhas are held for monitoring of implementation of projects. In rare case, the fourth meeting of grama sabhas are convened specially for selection of beneficiaries for schemes of differently abled, health and sanitation and social audit.
- 6.3.4 The total grama sabhas in the 60 grama panchayats are 1040. This represents 6.23 per cent of the grama sabhas in the state during 2010. Among the 60 grama panchayats, all the grama panchayats had convened the grama sabhas for project formulation and beneficiary selection during the annual plan 2011-12. The total voters in the 60 panchayats was 11,94,450. They constituted 70 per cent of the population in the 60 grama panchayats. The total participation in the grama sabhas held for project formulation during 2011-12 was 1,01,203 which was 8.47 per cent. In literal sense the participation is below the mandatory condition that at least 10 per cent of the voters should participate in the grama sabha meeting.
- 6.3.5 In the context it may be noted that 11 grama panchayats have not reported the participation in the project formulation grama sabhas during 2011-12. The total voters in these 11 grama panchayats are 236562. Therefore, the voters in the remaining 49 grama panchayats would be 957888. As the participants in the grama sabhas for project formulation in 49 grama panchayats during 2011-12 are 101203, the participation in absolute terms works out to 10.56. The average participation in the 49 grama panchayats which had reported the details works out to 2065 voters. As such it has to be assumed that the actual participation in the grama sabha meetings for project formulation during 2011-12 was above 10 per cent.
- 6.3.6 The participation in the grama sabhas for beneficiary selection during 2011-12 was 1,07,645 which was 9.01 per cent of the total voters. Here also 11 grama panchayats have not reported the participation of voters in their grama sabhas for

beneficiary selection held during 2011-12. The participation in absolute terms was 11.25 per cent by considering the total voters as 956820 in 49 grama panchayats which had reported the details of beneficiary contribution grama sabha during 2011-12. The average participation in 49 grama panchayats, which had reported promptly, was 2197 voters. The actual participation should have been more than 11 per cent, provided the 11 grama panchayats had furnished the details.

6.3.7 Other features of the participation in the grama sabhas during 2011-12 are given below:-

- (1) The grama panchayat which had the highest participation in the grama sabha for project formulation : Arakulam (21.6%)
- (2) The grama panchayat which had the highest participation in the grama sabha for beneficiary selection : Arakulam (23.18%)
- (3) The grama panchayat which had the lowest participation in the grama sabhas for project formulation : Payyoli (5.53%)
- (4) The grama panchayat which had the lowest participation in the grama sabhas for beneficiary selection : Pothukal (4.88%)

6.3.8 The details of grama sabha participation in the annual plan 2011-12 are given in table 6.1

Table 6.1
Grama Sabha Participation (2011-12)

Sl No	Particulars	Project Formulation	Beneficiary Selection
(1)	(2)	(3)	(4)
1.	Total voters (49 GPs)	957888*	956820*
2	Total Participation of Voters	101203	107645
3.	Participation (%)	10.56	11.25
4.	Average Participation in one Grama Panchayat (No)	2065	2197
5.	Highest Participation (%)	21.60	23.18
6.	Lowest Participation (%)	5.53	4.88
7.	Total Grama Sabhas in 49 GPs	837	837

(1)	(2)	(3)	(4)
8.	Average Participation in one Grama Sabha (No)	120	128
9.	Grama Panchayats with Participation of 10 per cent and above (No)	35	35
10.	Grama Panchayats with Participation of below 10 per cent (No)	14	14
11	Grama Panchayats which had not reported (No)	11	11

*The non reporting GPs are not identical and hence the number of total voters are different.

6.3.9 The grama panchayat wise details of participation in project formulation and beneficiary selection grama sabhas during 2011-12 are given in annexure 6.3.

6.3.10 The participation of voters in the project formulation grama sabhas in 51 grama panchayats during 2012-13 was 1,01,640 which registered 10.30 per cent based on 986594 voters in 51 grama panchayat. The average participation in a grama panchayat works out to 1993 voters. Nine grama panchayats have not reported the participation of voters in the grama sabha for project formulation.

6.3.11 In the beneficiary selection grama sabhas held during 2012-13, the total participation was 107358 voters. 10 grama panchayats had not furnished the details on attendance in the grama sabha for beneficiary selection. However, the participation was 11.02 per cent as the total voters in 50 grama panchayats which had reported the details as 974461.

6.3.12 Other features of the participation in grama sabhas during 2012-13 are given below:

- | | | |
|-----|--|---------------------|
| (1) | The average participation in a project formulation grama sabha (voters) | : 118 |
| (2) | Average participation in a beneficiary selection grama sabha (voters) | : 126 |
| (3) | The grama panchayat which had the highest participation in the grama sabha for project formulation | : Arakulam (19.75%) |
| (4) | The grama panchayat which had the highest participation in the grama sabha for beneficiary selection | : Mavoor (21.89%) |
| (5) | The grama panchayat which had the lowest participation in the grama sabha for project formulation | : Payyoli (5.37%) |

- (6) The grama panchayat which had the lowest participation in the : Payyoli (5.15%)
grama sabha for beneficiary selection

6.3.13 The details of grama sabha participation in the annual plan 2012-13 are given in table 6.2

Table 6.2
Grama Sabha Participation (2012-13)

Sl No	Particulars	Project Formulation	Beneficiary Selection
(1)	(2)	(3)	(4)
1.	Total Voters in GPs which had reported	986994*	974461*
2.	Total Participation Of Voters	101640	107358
3.	Participation Rate (%)	10.30	11.02
4.	Average Participation in one Grama Panchayat (No)	1993	2147
5.	Highest Participation (%)	19.75	21.89
6.	Lowest Participation (%)	5.37	5.15
7.	Total Grama Sabhas in GPs which reported	864	851
8.	Average Participation in one Grama Sabha	118	126
9.	Grama Panchayats with Participation of 10 per cent and above(No)	35	37
10	Grama Panchayats with Participation of below 10 per cent (No)	16	13
11	Grama Panchayats which had not reported (No)	9	10

*The non reporting GPs are not identical and hence the number of total voters are different.

6.3.14 The grama panchayat wise details of participation in project formulation and beneficiary selection grama sabhas during 2012-13 are given in annexure 6.4

6.3.15 The comparative elements of participation in grama sabhas during 2011-12 and 2012-13 are discussed below:

- (1) The participation in the project formulation grama sabhas and beneficiary selection grama sabhas had declined during 2012-13 compared to 2011-12.
- (2) The participation in the beneficiary selection grama sabhas was higher than the participation in project formulation grama sabhas during 2011-12 as well

as 2012-13. The variation was 0.75 per cent and 0.72 per cent during 2011-12 and 2012-13 respectively.

- (3) The participation in the grama sabhas in Arakulam Grama Panchayat (Idukki District) was remarkable. Among the grama panchayats, Arakulam secured the highest position of assembling voters in the grama sabhas for project formulation and beneficiary selection during 2011-12 and also in the grama sabhas for project formulation during 2012-13
- (4) The performance of Payyoli grama panchayat in mobilising voters in the grama sabhas for project formulation in 2011-12 and both for project formulation and beneficiary selection during 2012-13 was disappointing.
- (5) There is variation of 72 voters in the average participation in a grama panchayat in the project formulation grama sabhas between 2011-12 and 2012-13. In the case of beneficiary selection grama sabhas the difference between the two years is 50 voters per grama panchayat. At the same time the average participation in one grama sabha for project formulation has the difference of two voters. In the beneficiary selection also the difference in average participation is two voters.
- (6) The participation in both the grama sabhas during the two periods reached the mandatory minimum even though the data are incomplete. If complete data on participation of voters in grama sabhas have been furnished by all the grama panchayats, the performance should have been much better.

6.4 Only 17 grama panchayats have reported the data on participation of women in grama sabhas. The total women voters (2010) in the 17 grama panchayats was 2,13,152. Of them, 40,008 women had participated in the project formulation grama sabhas during 2011-12 and the per centage was 18.77. In the beneficiary selection grama sabhas during the year, the participation was 22,896 women voters which was very low (10.74%). In the next year (2012-13) the participation in project formulation grama sabhas has decreased to 21989 voters (10.31%). However the participation in the beneficiary selection grama sabhas has increased to 24929 (11.69%). As the data on women participation is partial, a reasonable analysis and comparison is impossible.

6.5 The details on women participation in grama sabhas during 2011-12 and 2012-13 are given in annexure 6.5.

- 6.6 Oorukoottam is the appropriate 'dias' for scheduled tribes to express their development issues and obtain remedial measures. Fortunately, 15 grama panchayats in this report belong to the category of tribal panchayat. Naturally this report should reflect the deliberations in the oorukoottams, highlights of the projects for tribal development and reveal the status of socio economic development of tribals due to the implementation of decentralised planning. Unfortunately such an attempt could not be made due to non availability of required information.
- 6.6.1 Of the total 15 grama panchayats, only five panchayats have convened oorukoottam meetings for project formulation during the annual plan 2011-12 and only three panchayats have conducted oorukoottams for beneficiary selection. During 2012-13 also five grama panchayats have held oorukoottams for project formulation while three of them have convened oorukoottams for beneficiary selection.
- 6.6.2 The participation of tribal people in oorukoottams in Mullankolly grama panchayat in Wayanad District was low, compared to the participation of tribals in oorukoottams in the grama panchayats in Malappuram District. The participation varies to 13-14 per cent in Wayanad District while it was between 25-33 per cent in Malappuram District. In two grama panchayats even oorukoottams for beneficiary selection has not been reported for 2011-12 and 2012-13.
- 6.6.3 The details of oorukoottams in five grama panchayats where data is partially available are given in table 6.3

Table 6.3
Participation in Oorukoottams

Grama Panchayat	Tribal population (2011)	Particulars	2011-12	2012-13
(1)	(2)	(3)	(4)	(5)
1.Arakulam	3840	(i)OPF	408	505
		(ii)%	10.62	13.15
		(i)OBS	463	522
		(ii)%	12.05	13.59

(1)	(2)	(3)	(4)	(5)
2.Malampuzha	1028	(i)OPF	46	113
		(ii)%	4.47	10.99
3.Amarambalam	996	(i)OPF	307	329
		(ii)%	30.82	33.03
		(i)OBS	249	287
		(ii)%	25.00	28.81
4.Mampad	1209	(i)OPF	313	352
		(ii)%	25.88	29.11
		(i)OBS	313	351
		(ii)%	25.88	29.03
5.Mullamkolly	3108	(i)OPF	424	450
		(ii)%	13.64	14.47

Legend: OPF- Oorukoottam for Project Formulation

OBS-Oorukoottam for Beneficiary Selection

- 6.6.4 In oorukoottams the participation is satisfactory, but meaningful discussions are not taken place. The discussions are centered on housing and road construction. The deliberations never go beyond a limited range .The cardinal issues of socio economic improvement of tribals such as redistribution of land, access to better education, promotion of employment opportunities etc are not dealt with in oorukoottams.
- 6.6.5 However, the available data indicates that if properly motivated the tribals could actively participate in the development activities than the other fractions of people in the society.

CHAPTER 7

RESOURCE MOBILISATION

- 7.1 Prior to decentralisation the revenue base of the grama panchayats were very low. The grama panchayats mainly depended on tax collection and levy of fees for the management of activities. With the advent of decentralisation of powers and functions the grama panchayats attained the capacity to build strongly their financial base. The decentralised planning laid emphasis on mobilising local resources, besides the large scale flow of resources through the allocation of development funds by central and state governments. The major source of funds for implementation of development projects by grama panchayats is the plan assistance given by the state government. In addition to this the grama panchayats are getting funds from the central and state governments as sponsored scheme funds, 13th Finance Commission award, World Bank assistance, maintenance grant (both road and non road assets) etc. These sources may be grouped as government fund. The funds from non governmental sources include beneficiary contribution (in cash and kind), share from other grama panchayats, block panchayats and district panchayats, loan assistance from co-operatives and financial institutions, donations etc. Integrated projects are to be taken up for attracting financial contribution from other grama panchayats, block panchayat and district panchayat. Projects which are financially viable and technically feasible have to be proposed for availing loan assistance from cooperatives and banks. Above all, the grama panchayats have to utilise their own fund for implementation of development projects.
- 7.2 The resource mobilisation by the grama panchayats during the annual plans 2011-12 and 2012-13 are given in table 7.1 and figures 7.1 and 7.2.

Table 7.1
Resource Mobilisation (2011-12 and 2012-13)

No	Source of Funds	(Rs lakhs)			
		2011-12		2012-13	
		Amount	%	Amount	%
(1)	(2)	(3)	(4)	(5)	(6)
1	Govt.Funds				
1.1	Plan Fund	8592.69	29.19	8843.71	30.46
1.2	13 th Finance Commission Award	1758.18	5.97	3006.78	10.36

(1)	(2)	(3)	(4)	(5)	(6)
1.3	World Bank Assistance	759.13	2.58	1787.95	6.16
1.4	State Sponsored Scheme	961.84	3.27	666.61	2.29
1.5	Centrally Sponsored Schemes	1323.89	4.50	1430.47	4.93
1.6	Maintenance Grant(Road)	1940.61	6.59	2808.37	9.67
1.7	Maintenance Grant(NR)	1111.05	3.77	1415.15	4.87
	Sub Total(1)	16447.39	55.87	19959.04	68.74
2.	Non-Government Funds				
2.1	Loan from Banks	1188.54	4.04	795.02	2.74
2.2	Loan from Cooperatives	2074.97	7.05	462.42	1.59
	Sub Total(2.1+2.2)	3263.51	11.09	1257.44	4.33
2.3	Beneficiary Contribution(Kind)	501.90	1.71	332.04	1.14
2.4	Beneficiary Contribution(Cash)	1157.08	3.93	1015.46	3.50
	Sub Total(2.3+2.4)	1658.98	5.64	1347.5	4.64
2.5	Share of Other GP	68.17	0.23	1.60	0.01
2.6	Share of Block Panchayat	1540.81	5.23	517.82	1.78
2.7	Share of District Panchayat	1455.37	4.94	1004.21	3.46
	Sub Total(2.5+2.6+2.7)	3064.35	10.4	1523.63	5.25
2.8	Donations and Other Sources	817.46	2.78	894.11	3.07
	Sub Total (2)	8804.36	29.92	5022.68	17.29
3	Own Fund	4182.91	14.21	4055.22	13.97
	Total(1+2+3)	29434.60	100	29036.94	100

Fig 7.1
Government Funds during the Annual Plan (2011-12)

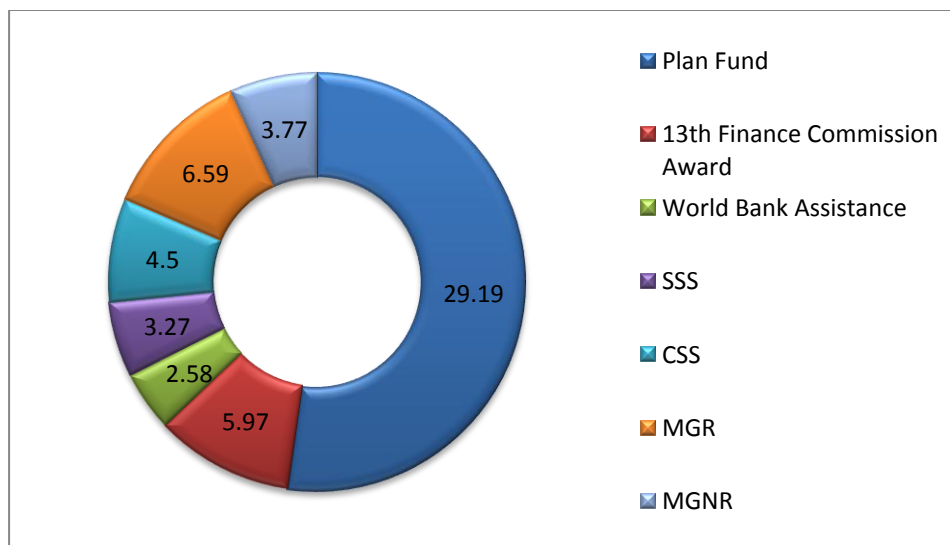
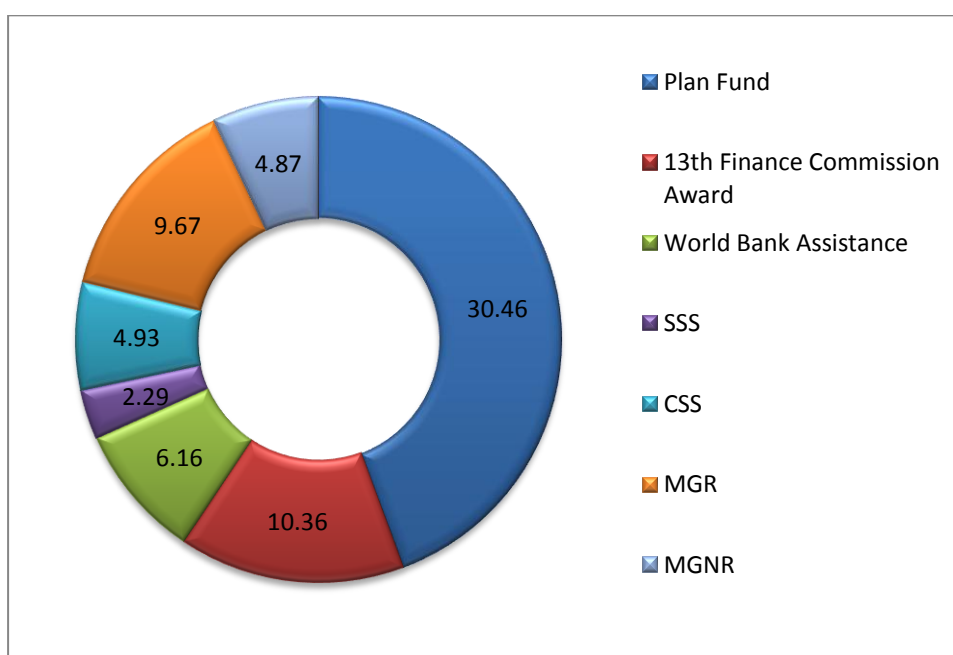


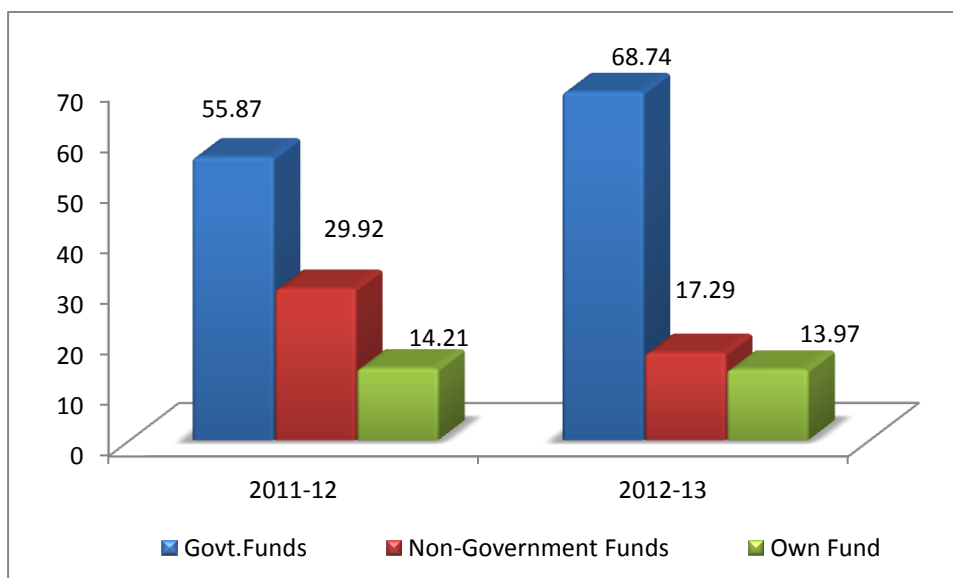
Fig 7.2
Government Funds during the Annual Plan (2012-13)



- 7.3 The total allocation of resources by the grama panchayats for implementation of annual plan 2011-12 was Rs 29434.60 lakhs. Of this, the share of government fund was Rs 16447.39 lakhs which constituted 55.87 per cent of the total allocation. The share of non-government sources was Rs 8804.36 lakhs (29.92%). The balance amount of Rs 4182.91 lakhs (14.21%) was envisaged by the grama panchayats towards the contribution of own fund. During 2012-13 the total plan size of the grama panchayats was Rs 29036.94 lakhs which registered 1.35 per cent decrease from the previous annual plan (2011-12). The total allocation for the annual plan 2012-13 was distributed as Rs 19959.04 lakhs (68.74%) as government fund, Rs 5022.67 lakhs (17.29%) towards contribution from non government sources and Rs 4055.22 lakhs (13.97%) as the share of own fund of grama panchayats. The share of government funds has increased from 55.87 per cent during 2011-12 to 68.74 per cent in 2012-13. This increase was due to enhancement of provisions under plan fund, 13th Finance Commission award, World Bank Assistance share of centrally sponsored schemes and maintenance grant (road and non-road assets) during 2012-13. Consequently, the share of non-governmental sources has decreased from 29.92 per cent in 2011-12 to 17.29 per cent during 2012-13. The loan assistance; beneficiary contribution and share of other tiers of panchayats have contributed for the reduction in

resources of non-government sources. However, the share of own fund remained without wide variation.

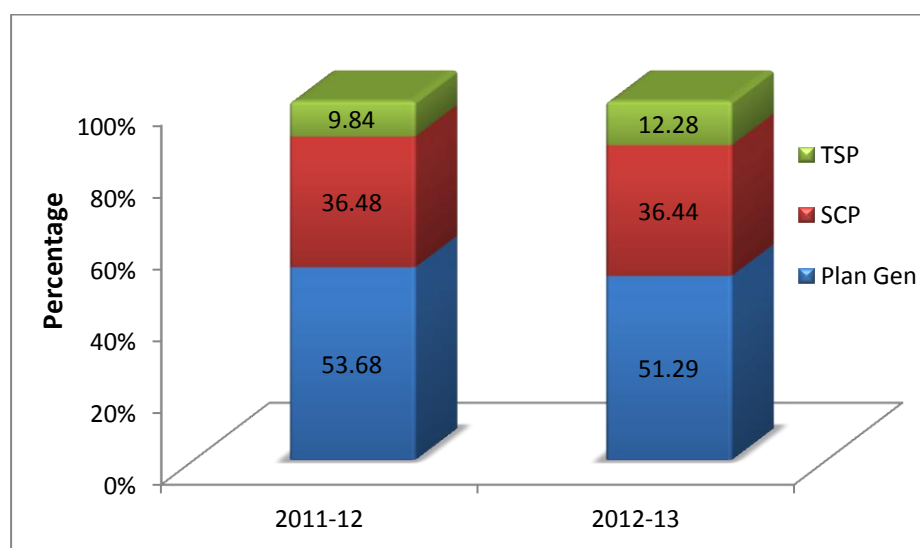
Fig 7.3
Government and Non-Government Fund during the Annual Plan (2011-12, 2012-13)



7.4 The salient features of resource mobilisation by the grama panchayats for the annual plan 2011-12 and 2012-13 are shown in figure 7.3 and explained below:

7.5 The plan fund during 2011-12 was Rs 8592.69 lakhs which was 29.19 per cent of the total allocation. During 2012-13, it increased to Rs 8843.71 lakhs (2.51%). During 2012-13, the plan fund represented 30.46 per cent of the total allocation. As the plan fund includes the provisions under SCP and TSP, 46.31 per cent of the plan allocation during 2011-12 was SCP and TSP. The share of these two sectors during 2012-13 was 48.71 per cent. The largest allocation of plan fund (Rs 351.05 lakhs) during the annual plan 2011-12 was to Agali grama panchayat. In the subsequent annual plan also, the credit gone to Agali grama panchayat (554.57 lakhs). The lowest allocation during 2011-12 was for Pothanikad (Rs.51.10 lakhs). During 2012-13 also Pothanikad has the lowest allocation (Rs.56.45 lakhs). However, the average allocation of plan fund for grama panchayat during 2011-12 was Rs 143.21 lakhs where as it has increased to Rs 147.40 lakhs in the annual plan 2012-13. The grama panchayat wise details of allocation of plan funds during 2011-12 and 2012-13 as given in annexure 7.1.

Fig 7.4
Allocation of Plan Fund (General, SCP and TSP(in percentage)



- 7.6 The 13th Finance Commission award to grama panchayats was Rs 1758.18 lakhs in the annual plan 2011-12 which increased to Rs 3006.78 lakhs in the annual plan 2012-13. The share of 13th Finance Commission award was 5.97 per cent and 10.36 per cent of the total plan during 2011-12 and 2012-13 respectively. During the annual plan 2011-12, the highest amount of award was obtained by Agali grama panchayat (Rs 65.22 lakhs). In the annual plan 2012-13, also the credit gone to Agali grama panchayat (Rs 114.63 lakhs). During the annual plan 2011-12, more than 10 per cent of the total plan funds of 5 grama panchayats was the share from 13th Finance Commission award. In the subsequent annual plan (2012-13) the number of grama panchayats under this category raised to 36, due to increase of 71.06 per cent in the total amount of the award. Details of the 13th Finance Commission award to grama panchayats are given in annexure 7.2.
- 7.7 The World Bank assistance is one of the resources of grama panchayats for plan implementation. The World Bank assistance was Rs. 759.13 lakh during 2011-12. This has increased to Rs.1787.95 lakhs in the annual plan 2012-13 (135%). During 2011-12, the highest amount from World Bank was received by Parappanangadi grama panchayat. The amount was Rs 23.63 lakhs, which constituted 2.30 per cent of the plan allocation of that panchayat. In the annual plan 2012-13, the highest assistance was for Mananthavadi grama panchayat (Rs 68.37 lakhs). However, 15.30 per cent of the plan allocation (Rs.24.73 lakhs) of

Vattavada grama panchayat during 2012-13 was the assistance from World Bank. Grama panchayat wise details are given in annexure 7.3.

- 7.8 In the total plan of the grama panchayats during 2011-12, the share of state sponsored schemes was 3.27 per cent (Rs 961.84 lakhs). The share has been reduced to 2.29 per cent (Rs 666.61 lakhs) in the annual plan 2012-13. Altogether, 16 grama panchayats have not envisaged any provision under state sponsored schemes in the annual plan 2011-12. The number has increased to 18 during 2012-13. In the annual plan 2011-12, Payyoli grama panchayat has proposed projects worth Rs 279.05 lakhs under state sponsored schemes which worked out 28.81 per cent of the total plan of the panchayat. In the next annual plan Parappanagadi proposed the highest provision of Rs 96.94 lakhs (7.04%) towards the share under state sponsored schemes. However, 8.48 per cent of the annual plan 2012-13 of Punnayurkulam grama panchayat was the share of state sponsored schemes. Grama Panchayat wise details of provision of state sponsored schemes in the annual plans 2011-12 and 2012-13 are given in annexure 7.4.
- 7.9 An amount of Rs 1323.89 lakhs was anticipated by 56 grama panchayats towards the share from centrally sponsored schemes during the annual plan 2011-12. The estimate under this source by 55 grama panchayats was Rs 1430.47 lakhs during 2012-13. The provisions under this source constituted 4.50 per cent and 4.93 per cent of the total plan allocation of the grama panchayats during 2011-12 and 2012-13 respectively. It may be noted that more than 47 per cent (Rs.507.66 lakhs) of the annual plan 2011-12 of Kumbalam grama panchayat was the funds under centrally sponsored schemes. In the annual plan 2012-13 more than 22 per cent of the total plan was anticipated as central assistance by Manjallur grama panchayat. Details on estimates under centrally sponsored schemes are given in annexure 7.5.
- 7.10 Maintenance grant (roads) is another major source of fund for plan implementation by grama panchayats. All grama panchayats are eligible for the share under maintenance fund (roads). In the annual plan 2011-12, the allocation was Rs 1940.61 lakhs which represented 6.59 per cent of the total allocation. In the next annual plan (2012-13) the share has increased to Rs 2808.37 lakhs. Consequently, the percentage of allocation has raised to 9.67. The average share to one grama panchayat under maintenance fund (road) during 2011-12 was Rs 32.34 lakhs. This has increased to Rs 46.80 lakhs during 2012-13 due to the

increase in the total allocation of maintenance grant (road) by 44.72 per cent. Altogether 20 grama panchayats obtained more than the state average during 2011-12. Of this, Mullankolly grama panchayat is the winner in obtaining the maximum share during 2011-12. The allocation to Mullankolly grama panchayat for 2011-12 was Rs 84.45 lakhs which was 16.11 per cent of the total annual plan allocation of the panchayat. The highest allocation during 2012-13 was Rs.127.89 lakhs to Agali registering 9.87 per cent of the annual plan (2012-13) allocation. Grama panchayat wise details of allocation (roads) are given in annexure 7.6.

- 7.11 Maintenance grant (non-road assets) is another source of fund for plan implementation. The allocation under this source was Rs 1111.05 lakhs during 2011-12. This has increased to Rs 1415.15 lakhs during the annual plan 2012-13. The average amount of assistance for one grama panchayat towards maintenance grant for non road assets was Rs 18.52 lakhs during 2011-12. In the annual plan 2012-13, the share has increased to Rs 23.98 lakhs for one panchayat. One grama panchayat has not report the details. The Mullankolly grama panchayat was able to obtain the highest amount of Rs 40.15 lakhs towards maintenance grant (non-road) during 2011-12. However, 8.67 per cent of the total annual plan 2011-12 of Kalady grama panchayat was the share from maintenance grant (non-roads). During 2012-13 the highest allocation was to Payyoli grama panchayat and the amount was Rs 46.22 lakhs. In this annual plan 12.42 per cent of the total allocation of Vattavada grama panchayat was maintenance grant (non- road assets). Grama panchayat wise details on allocation of maintenance grant for non-road assets during 2011-12 and 2012-13 are given in annexure 7.7.
- 7.12 Generally, loan from commercial banks constitute the major share of assistance from financial institutions. As a part of diversification of the sources of funds for implementation of local plans, the local governments are permitted to avail loan facilities from commercial banks and cooperative institutions. Accordingly, 30 grama panchayats proposed an amount of Rs. 1188.54 lakhs as loan from commercial banks. This was 4.04 per cent of the total plan allocation of the grama panchayats. The proposal for loan assistance has reduced to Rs 795.02 lakhs (2.74 %) by 21 grama panchayats during 2012-13. Agali grama panchayat stands first in proposing the maximum amount towards bank loan for financing their projects under the annual plans 2011-12 and 2012-13. The amount envisaged by Agali during 2011-12 was Rs 314.3 lakhs, which was 29.70 per cent of the annual

plan of that panchayat. For the annual plan 2012-13, the proposal was Rs 321.83 lakhs which represented 24.84 per cent of its annual plan. Another element was that 26.44 per cent of the total bank loan envisaged in the annual plan 2011-12 by all the grama panchayats was proposed by Agali grama panchayat. During 2012-13, the claim of Agali grama panchayat was 40.48 per cent of the total loan amount. Grama panchayat wise details are given in annexure 7.8

- 7.13 Loan from cooperative institutions constituted an important source of funds during 2011-12. Altogether, 31 grama panchayats have proposed an amount of Rs 2074.97 lakhs as loan from cooperatives. The amount was 7.05 per cent of the total allocation of grama panchayats. A remarkable feature is that six grama panchayats together proposed a total amount of Rs 1116.71 lakhs for their plan schemes during 2011-12. This proposal was approximately 53.82 per cent of the total amount envisaged as loan by 31 grama panchayats. The role of cooperatives in the formulation of annual plan 2012-13 was very limited. Only 17 grama panchayats had preferred cooperative loan of Rs 462.42 lakhs for their plan schemes in the annual plan 2012-13. The proposal was only 1.59 per cent of the total plan allocation of grama panchayats. Grama panchayat wise details of proposals are given in annexure 7.9.
- 7.14 The beneficiary contribution (in kind and cash) is a new source of fund emerged for local development during decentralisation. The objective of mobilising beneficiary contribution for plan schemes is to ensure maximum people's participation in the development activities. Beneficiary contribution has two parts, namely; kind and cash. During the annual plan 2011-12, altogether 47 grama panchayats have proposed to raise an amount of Rs 501.90 lakhs towards voluntary contribution in kind. The proposal was 1.71 per cent of the total plan allocation. Three grama panchayats (Vettikkavala, Kumbalam and Adat) together proposed to mobilise 45.72 per cent of the total estimates (Rs 229.49 lakhs) of the annual plan 2011-12. In the annual plan 2012-13, altogether 54 grama panchayats envisaged beneficiary contribution in kind in their plan schemes. The amount was Rs 332.04 lakhs which constituted 1.14 per cent of the total plan. The beneficiary contribution in cash in the annual plan 2011-12 was Rs 1157.08 lakhs; registering 3.93 per cent of the total plan. This has decreased to Rs 1015.46 lakhs (12.24%) during 2012-13. Thus the beneficiary contribution in the plan allocation of gram

panchayats has been declining due to the reduction in people's participation in formulation and implementation of plan schemes.

- 7.15 The grama panchayat wise details of beneficiary contribution in kind and cash are shown in annexure 7.10 and 7.11 respectively.
- 7.16 The contribution of other local governments includes the share from other grama panchayats, block panchayat and district panchayat. This share is another source for grama panchayats for implementation of projects. The motivation in encouraging the contribution of other local governments in the development process of a particular grama panchayat is to promote integration of projects and improve the harmony of local governments in decentralisation. In the annual plan 2011-12 a total amount of Rs 3064.35 lakhs was envisaged as contribution of other panchayats. The proposal included Rs 68.17 lakhs from grama panchayats, Rs 1540.81 lakhs from block panchayats and Rs 1455.37 lakhs from district panchayats. The share from other local governments constituted 10.40 per cent of the total allocation of resources of the grama panchayats. During 2011-12, about 13 grama panchayats proposed the share from other grama panchayats for their development schemes. At the same time, 59 grama panchayats envisaged the contribution of block panchayats to supplement their plan resources and 49 grama panchayats anticipated plan assistance from district panchayats. The total amount proposed as share from other local governments for the annual plan 2012-13 was Rs 1523.63 lakhs which represented 5.25 per cent of the total resources. The proposal consisted Rs 1.60 lakhs from other grama panchayats, Rs 517.82 lakhs from block panchayats and Rs 1004.21 lakhs from district panchayat.
- 7.17 The salient features of mobilisation of resources from other local bodies are explained below:
- (1) Elakamon grama panchayat has mobilised 18.18 per cent of its plan resources for 2011-12 from block panchayats (Rs 32.06 lakhs) and district panchayat (47.88 lakhs)
 - (2) Approximately, 35 per cent of the annual plan (2011-12) resources of Arakulam grama panchayat was contribution of block panchayat (Rs 132.10 lakhs) and district panchayat (Rs 191.97 lakhs).
 - (3) Approximately an amount Rs 105 lakhs was proposed by the Perumbalam grama panchayat for its annual plan 2012-13 towards the contribution of block panchayats (Rs 78.36 lakhs) and district panchayat (Rs 26.32

lakhs).The estimate was nearly 38 per cent of the plan resources of Perumbalam grama panchayat.

- (4) Maranalloor, Kondazhy, Adat and Mavoor grama panchayats were able to mobilise substantial provisions from the district panchayats for financing their annual plan 2012-13.

7.18 The grama panchayat wise details on allocation of resources from grama panchayats, block panchayats and district panchayat during the annual plans 2011-12 and 2012-13 are given in annexure 7.12, 7.13, 7.14 respectively.

7.19 The share of donations in the plan resources of grama panchayat is very small amount. During the annual plan 2011-12 only 7 grama panchayats have anticipated an amount of Rs 34.46 lakhs as donations towards plan finance. In the annual plan 2012-13, the provision anticipated by 5 grama panchayats was only Rs 5.60 lakhs.

7.20 Under the three tier panchayati raj system, grama panchayat is the only agency entitled to constitute own fund .With the introduction of decentralisation of powers, the own funds of grama panchayats has increased tremendously. Government insisted that the excess amount of revenue of grama panchayats, after meeting the mandatory expenses, may be pooled to the plan resources, so as to ensure the effective utilisation of such fund. During the annual plan 2011-12, altogether 58 grama panchayats (except Perumbalan and Kuzhuppilly) have contributed an amount of Rs 4182.91 lakhs towards the resources for plan implementation. This was 14.21 per cent of the total plan resources of the grama panchayats. The contribution of 54 grama panchayats (except Perumbalam, Vattavada, Udumbanchola, Kuzhuppilly, Pozhuthana and Belloor) was Rs 4055.22 lakhs during 2012-13. The share was 13.97 per cent of the plan resources during 2012-13. The Vadakkancherny grama panchayat stands first in 2011-12 as well as 2012-13 by contributing the largest amount of own fund towards plan resources. The estimates under own fund was Rs 575.77 lakhs during 2011-12 which was 57.47 per cent of the total plan resources of that grama panchayat. Their proposal for the next annual plan (2012-13) was Rs 727.60 lakhs (56.19%). During 2011-12, about 7 grama panchayats including Wadakkanchery proposed to meet more than 25per cent of their annual plan requirement from own fund (Mutholy Rs 70.47 lakhs, Mambad-Rs158.36 lakhs, Parappanangadi-Rs 391.26 lakhs, Thirunavaya Rs 92.46 lakhs, Thiruvallur Rs 198.99 lakhs and Chengla Rs

162.28 lakhs). There were 5 gramapanchayats (including Wadakkanchery) under this category during the annual plan 2012-13 (Mambad-Rs 172.90 lakhs, Thirunavaya-Rs 106.65 lakhs, Mananthavady-Rs 328.20 lakhs and Chengla- Rs 213.92 lakhs). The grama panchayat wise details of contribution of own fund are given in annexure 7.15

- 7.21 During 2011-12 the highest annual plan was proposed by Kumbalam Grama Panchayat (outlay Rs.1074.57 lakhs). The lowest plan was proposed for Rs.163.90 lakhs by Belloor grama panchayat for the year 2011-12. The Prappanangadi Grama Panchayat has the credit for proposing the highest gross plan for Rs.1377.07 lakhs for the year 2012-13. In that year, Vattavada Grama Panchayat has envisaged the smallest plan for Rs.161.60 lakhs. Details are given in annexure 7.16

- 7.22 The state's own tax revenue collection (SOTR) by grama panchayats
- The total demand of SOTR by the 60 grama panchayats during 2011-12 was Rs. 2849.45 lakhs. As against this the actual SOTR was to the tune of Rs. 2514.33 lakhs. This is 88.24 per cent of the demand. During 2012-13 the demand was Rs. 2750.36 lakhs and the actual collection was Rs. 2408.24 lakhs (87.56 per cent). Hence an overall minor decline in tax effort is seen during 2012-13 as compared to 2011-12. The average SOTR demanded by a grama panchayat during 2011-12 was Rs. 47.49 lakhs and the corresponding average collection was Rs. 41.91 lakhs. The same during 2012-13 was Rs. 45.84 lakhs and 40.14 lakhs respectively. The highest demand and collection of SOTR were in Vettikavala and Thrikkunnapuzha grama panchayats. During 2011-12 Vettikavala targeted Rs. 647.30 lakhs and collected Rs.643.16 lakhs (99.36%). However, during 2012-13 they could achieve only Rs. 696.37 lakhs out of Rs. 915.61 lakhs targeted (76.06%). Thrikkunnapuzha demanded Rs. 721.92 lakhs and achieved a collection of Rs. 716.42 lakhs (99.24%) during 2011-12. Their demand, however, was only Rs. 207.42 lakhs during 2012-13 and collected Rs. 199.99 lakhs (96.42%). Perumbalam and Vattavada are the two grama panchayats with lowest SOTR demand and collection (both less than Rs. 3 lakhs). The Mavoor, Narath, Kuttiyattoor, Pulamanthole, Punnayurkulam and Adat secured 100% achievement in both reference years.

More details of demand and collection of SOTR by grama panchayats are given in Annexure 7.17

CHAPTER 8

RESOURCE DISTRIBUTION

8.1 Sectoral Distribution

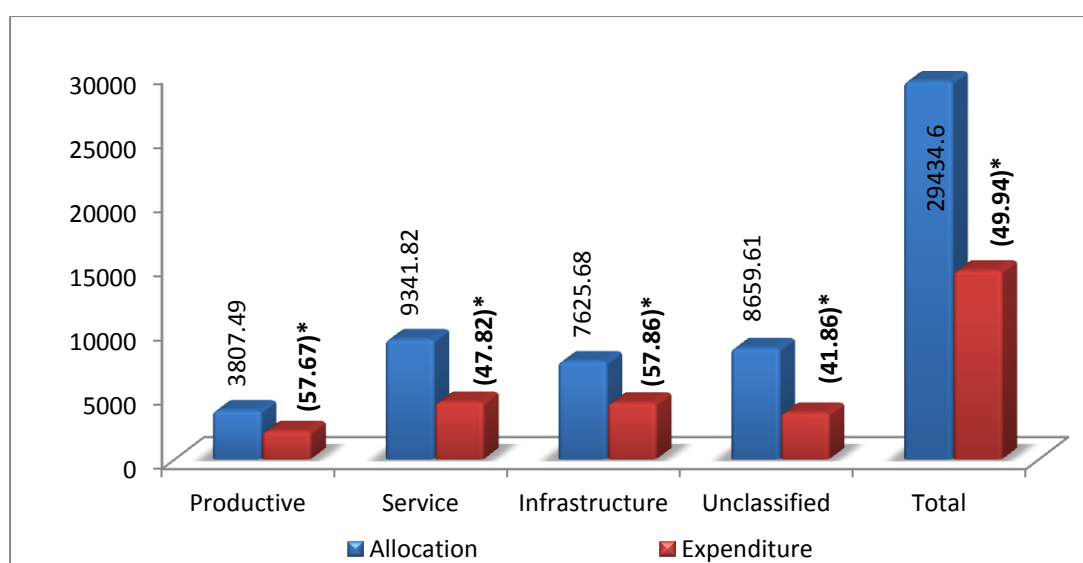
8.1.1 During the annual plan 2011-12 the plan resources were distributed under productive sector, service sector, infrastructure and sector excluded from sectoral allocation. The pattern of distribution and expenditure are given in table 8.1 and in figures 8.1 and 8.2.

Table 8.1
Distribution of Resource under Sectors (2011-12)

(Rs lakhs)

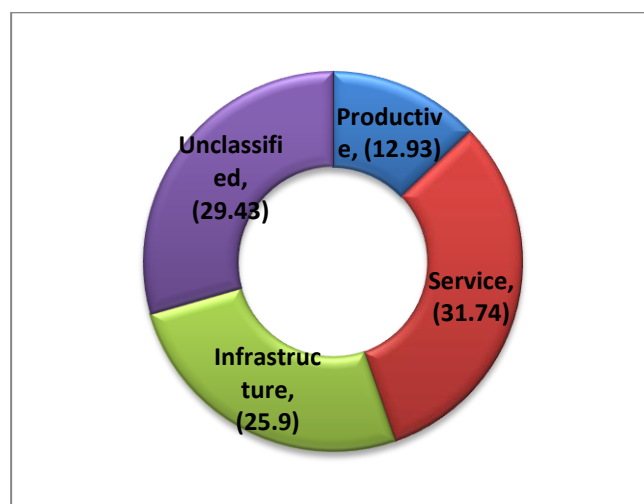
Sector	2011-12			
	Allocation	% to total	Expenditure	% to Allocation
1	2	3	4	5
1. Productive	3807.49	12.93	2195.69	57.67
2. Service	9341.82	31.74	4466.98	47.82
3. Infrastructure	7625.68	25.90	4411.87	57.86
4. Excluded from Sectoral Allocation	8659.61	29.43	3624.53	41.86
Total	29434.60	100	14699.06	49.94

Fig 8.1
Allocation and Expenditure under Sectors (2011-12)



*Figure in brackets shows the percentage of expenditure

Fig 8.2
Percentage of Allocation Across Sectors (2011-12)



8.1.2 The resources were distributed as 12.93 per cent for productive sector, 31.74 per cent for service sector and 25.90 per cent for infrastructure. The share for sector excluded from sectoral allocation was 29.43 per cent. The expenditure under productive and infrastructure sectors was approximately 58 per cent of the allocation where as the expenditure under service sector was about 48 per cent.

8.1.3 The total resources of Rs. 29036.93 lakhs for the annual plan 2012-13 was distributed as Rs. 3348.67 lakhs for productive sector, Rs. 14642.59 lakhs for service sector and Rs. 11045.67 lakhs for infrastructure sector. The distribution and expenditure pattern of the resources during 2012-13 are given in table 8.2 and in figures 8.3 and 8.4.

Table 8.2
Distribution of Resource under Sectors (2012-13)

(Rs lakhs)

Sector *	2012-13			
	Allocation	% to total	Expenditure	% to Allocation
1	2	3	4	5
1. Productive	3348.67	11.53	1536.03	45.87
2. Service	14642.59	50.43	7864.35	53.70
3. Infrastructure	11045.67	38.04	6106.34	55.28
Total	29036.94	100	15506.72	53.40

* Since 12th Five Year Plan, the category of project excluded from sectoral allocation is discontinued.

Fig 8.3
Percentage of Allocation Across Sectors (2012-13)

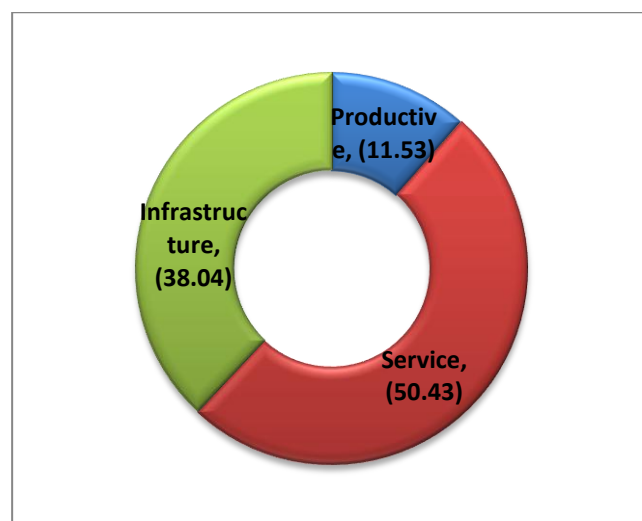
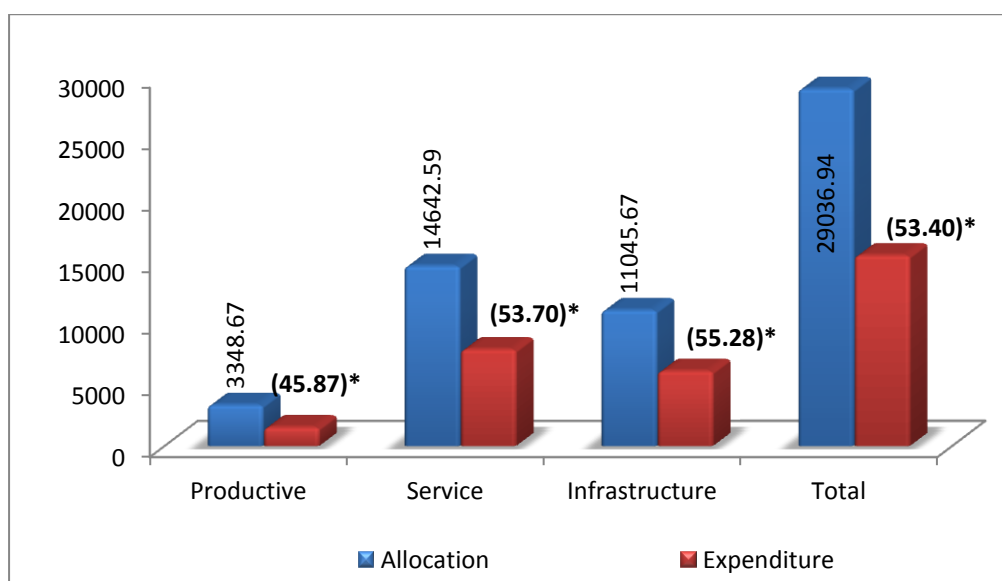


Fig 8.4
Allocation and Expenditure under Sectors (2012-13)



*Figure in brackets shows the percentage of expenditure

8.1.4 In the annual plan 2012-13, the allocation for productive sector was more or less equal to that of 2011-12. However, the share of service and infrastructure sectors has increased, mainly due to the absence of sector excluded from sectoral allocation during 2012-13. The expenditure under productive sector has decreased whereas under service sector the expenditure has increased. The reason attributed is the relaxation in the guidelines for sectoral distribution of funds.

- 8.1.5 In the annual plan 2011-12, the average expenditure by one grama panchayat for productive sector works out to 57.67 per cent of the allocation for the sector. The performance of 31 grama panchayats (52%) was above the average. The achievement of 6 grama panchayats was above 90 per cent. The poor performance was presented by Chittar grama panchayat (18.17%). Maybe the reason that the panchayat is a plantation oriented (Annexure 8.1).
- 8.1.6 The average expenditure of grama panchayats under productive sector during the annual plan 2012-13 was 45.87 per cent. The expenditure of 30 grama panchayats (50%) has exceeded the average. The performance of 5 grama panchayats was above 90 per cent. Of them two grama panchayats (Vattavada and Kuzhipilly) had attained 100 per cent achievement. But the allocations of those grama panchayats were very low (Vattavada Rs. 4.53 lakhs and Kuzhipilly Rs 10.00 lakhs). Even though, Parappanangadi grama panchayat had earmarked the highest allocation (Rs. 313.62 lakhs) their expenditure was below 10 per cent. At the same time Adat grama panchayat had provided Rs 284.10 lakhs for productive sector and attained the expenditure of 93.66 per cent (Annexure 8.2).
- 8.1.7 The average expenditure under service sector during the annual plan 2011-12 was 47.82 per cent. About 37 grama panchayats (62%) have the expenditure of above 47.82 per cent. But none of them have attained the progress above 90 per cent. The maximum expenditure (85.54%) was incurred by Thrikkunnapuzha grama panchayat. Agali grama panchayat has earmarked the highest amount (Rs. 603.95 lakhs) for service sector. But their performance was only 16.82 per cent which was the lowest during 2011-12 (Annexure 8.3).
- 8.1.8 In the annual plan 2012-13, the grama panchayats had incurred an average expenditure of 53.71 per cent which was higher than the performance under service sector during the previous annual plan. About 32 grama panchayats (54%) had crossed their expenditure 53.71 per cent. Only one grama panchayat (Arakulam) has the expenditure of 92.37 per cent. Even though Agali grama panchayat has the highest allocation of Rs. 894.62 lakhs, its expenditure was only 28.99 per cent (Annexure 8.4).
- 8.1.9 Under infrastructure sector, the average expenditure during 2011-12 was 57.86 per cent. Thirty eight grama panchayats had attained the expenditure more than the average. The highest level of expenditure under infrastructure sector was reported by Thidanad grama panchayat which was 90.58 per cent. Even though

Vadakkancherry grama panchayat had earmarked the largest amount (Rs. 652.20 lakhs) for infrastructure sector during 2011-12 its performance was the lowest among the panchayats which was recorded as 14.87 per cent (Annexure 8.5).

8.1.10 The average expenditure under infrastructure during the annual plan 2012-13 incurred by the grama panchayats was estimated at 55.28 per cent of the sectoral allocation. It is estimated that 37 grama panchayats (62%) had attained the expenditure above the average. Among them, the performance of two grama panchayats (Mutholy and Amarambalam) was above 90 per cent. The highest level of expenditure was attained by Mutholy grama panchayat (96.97%). During 2012-13 also Vadakkancherry grama panchayat had set apart the highest allocation (Rs. 910.33 lakhs) for infrastructure, but its performance was only 21.71 per cent. The lowest provision was earmarked (Rs 23.78 lakhs) by Vattavada grama panchayat and its progress was also the lowest (8.41%) among the grama panchayats (Annexure 8.6).

8.2 Sub Sectoral Distribution

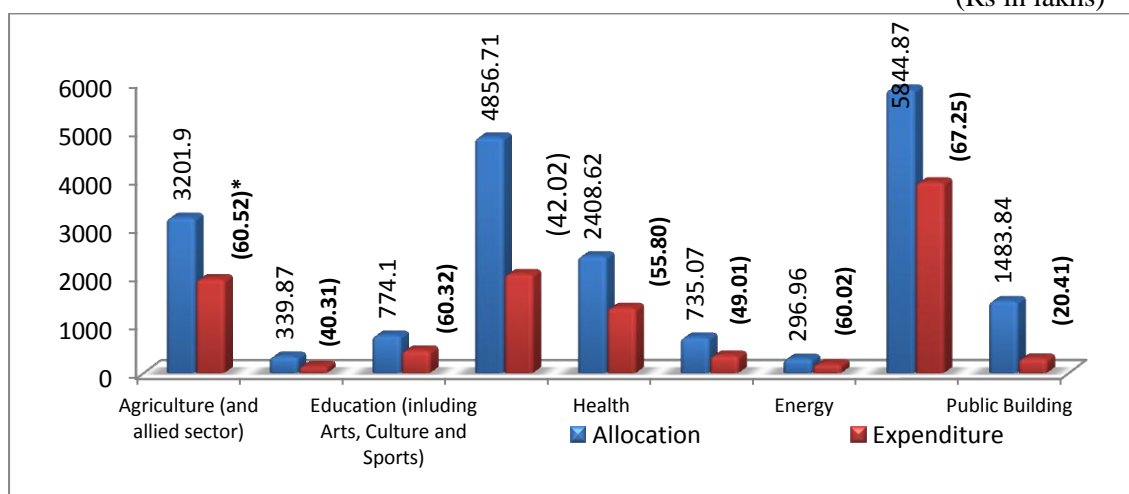
8.2.1 The major sub sectors for distribution of plan resources consists of agriculture (and allied sectors), health, education (including arts, culture and sports), social welfare, nutrition, industries, energy, transport and public buildings.

8.2.2 The distribution of plan resources by the grama panchayats to the major sub sectors during the annual plan 2011-12 is shown in table 8.3 and in figure 8.5.

Table 8.3
Distribution of Resource under Sub Sectors (2011-12)
(Rs lakhs)

Sector	2011-12		
	Allocation	Expenditure	%
(1)	(2)	(3)	(4)
1. Agriculture (and allied sector)	3201.90	1937.01	60.52
2. Industry	339.87	137.00	40.31
3. Education (including arts, culture and sports)	774.19	467.00	60.32
4. Social Welfare	4856.71	2040.43	42.02
5. Health	2408.62	1343.92	55.80
6. Nutrition	735.07	360.29	49.01
7. Energy	296.96	178.25	60.03
8. Roads	5844.87	3930.71	67.25
9. Public Buildings	1483.84	302.90	20.41

Fig 8.5
Distribution of Resource under Sub Sectors (2011-12)
(Rs in lakhs)



*Figure in brackets shows the percentage of expenditure

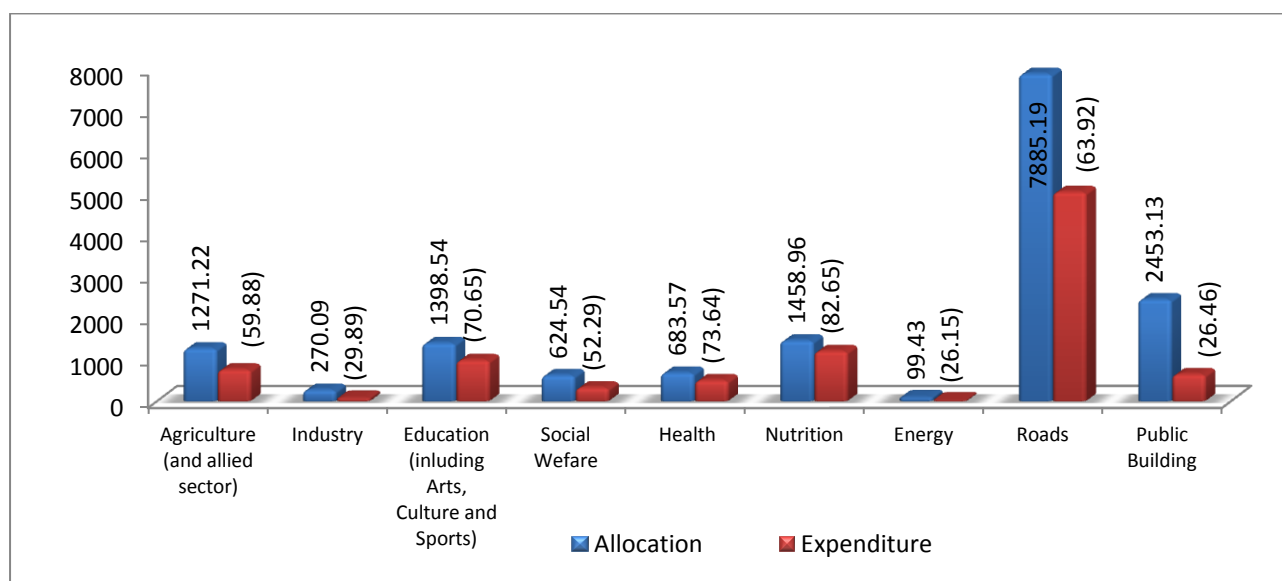
8.2.3 Among the sub sectors, roads has the highest expenditure of 67.25 per cent. This sub sector had the largest amount of allocation and consequently the expenditure was also high. Agriculture and allied sectors recorded about 60.52 per cent of expenditure. The performance under industry was poor and the expenditure for public buildings was very low.

8.2.4 During the annual plan 2012-13 also the resources were distributed to nine sub sectors as indicated in table 8.4 and in figure 8.6.

Table 8.4
Distribution of Resource under Sub Sectors (2012-13)
(Rs lakhs)

Sub-Sector	2012-13		
	Allocation	Expenditure	%
1	2	3	4
1. Agriculture (and allied sector)	1271.22	761.20	59.88
2. Industry	270.09	80.73	29.89
3. Education (including arts, culture and sports)	1398.54	988.09	70.65
4. Social Welfare	624.54	326.55	52.29
5. Health	683.57	503.36	73.64
6. Nutrition	1458.96	1205.88	82.65
7. Energy	99.43	26.00	26.15
8. Roads	7885.19	5040.05	63.92
9. Public Buildings	2453.13	649.09	26.46

Fig 8.6
Distribution of Resource under Sub Sectors (2012-13)



*Figure in brackets shows the percentage of expenditure

8.2.5 In the annual plan 2012-13 the expenditure under nutrition was the highest (82.65%). The expenditure under agriculture and allied sector was 59.88 per cent. In the annual plan 2012-13 also roads obtained the highest allocation (Rs. 7885.19 lakhs) and the expenditure was also high (Rs. 5040.05 lakhs) recording as 63.92 per cent.

8.2.6 In the case of allocation and expenditure the agriculture and allied sector has suffered a setback in the annual plan 2012-13 compared to the previous annual plan. There were three grama panchayats during the annual plan 2011-12 which had attained 100 per cent expenditure for agriculture and allied sectors. They were Kuzhippilly, Pulamanthole and Kootilangadi. Among them, the performance of Kuzhippilly has less significance as the allocation was only a nominal amount of Rs. 3.58 lakhs. However, the performance of Vettikkavala grama panchayat under agriculture and allied sectors was remarkable during 2011-12, because it has gained an expenditure of Rs. 101.96 lakhs against the allocation of Rs. 115.98 lakhs (87.92%). During the annual plan 2012-13, eight grama panchayats had incurred full expenditure (100%) of the allocation under agriculture. However, the allocation and expenditure of those grama panchayats were very low, as they could not make any impact on the comprehensive development of agricultural sector. Among them, the performance of Adat grama panchayat was remarkable. Adat grama panchayat earmarked an allocation of Rs. 237.81 lakhs and the

expenditure registered as 237.80 lakhs (100%). The performance of Vettikavala grama panchayat has diminished during 2012-13. A comparative statement of the performance in agriculture and allied sectors during the annual plans 2011-12 and 2012-13 is given in table 8.5.

Table 8.5
Distribution of Resource for Agriculture

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	3201.90	1271.22
2. Resource Utilisation	Rs lakhs	1937.91	761.20
3. Rate of Utilisation	%	60.52	59.88
4. GPs above average	No	33	33
5. GP above average	%	55	55
6. GP with 100 % utilization	No	3	8

8.2.7 The grama panchayat wise details on allocation and expenditure under agriculture and allied sectors during the annual plan 2011-12 and 2012-13 are given in annexure 8.7 and 8.8 respectively.

8.2.8 The industries sector has not received due consideration under decentralized planning. The lack of entrepreneurial skill, absence of adequate assets to the people, inadequacy of motivation by the local governments etc are the reasons attributed to the backwardness of industrial growth in the grama panchayats. During the annual plan 2011-12 only 38 grama panchayats (63%) have proposed industrial projects. The total plan resources proposed was Rs. 339.87 lakhs. Of this, Rs. 69.23 lakhs (20.58 %) was the share of Kumbalam grama panchayat, which itself is a backward panchayat. The Parappanangadi grama panchayat had the highest expenditure under industrial sector, which amounted to Rs. 16.95 lakhs and also accounted about 12.37 per cent of total expenditure for industries by the grama panchayats. In the annual plan 2012-13 only 36 grama panchayats (60%) had proposed industrial development projects. The total investment proposed was Rs. 270.09 lakhs. Of this, Rs. 47.09 lakhs (17.43 %) was the share of Kumbalam grama panchayat alone. The average expenditure was only 29.89

per cent. Even though, 8 grama panchayats attained full expenditure (100%) it was not adequate to generate any impact on industrial growth of the grama panchayats concerned because investment was very low. A comparative statement of performance of grama panchayats in industrial sector during the annual plans 2011-12 and 2012-13 is given in table 8.6.

Table 8.6
Distribution of Resource for Industries

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	339.87	270.09
2. Resource Utilisation	Rs lakhs	137.00	80.73
3. Rate of Utilisation	%	40.31	29.89
4. GPs not proposed industrial projects	No	29	38
5. GPs not proposed industrial projects	%	48	64
6. GP with 100 % utilisation	No	7	8

8.2.9 The grama panchayat wise details on allocation and expenditure under industrial sector during the annual plans 2011-12 and 2012-13 are given in annexure 8.9 and 8.10 respectively.

8.2.10 The sub sector education includes the mini sectors like arts, sports and culture also. The average expenditure during 2011-12 was 60.32 per cent of the allocation. The expenditure of 30 grama panchayats was above the average. Of them 4 grama panchayats had secured 100 per cent expenditure. Compared to 2011-12, there was improvement in the performance under education during 2012-13. The allocation and expenditure has increased which resulted for enhancement in percentage of expenditure. There were 39 grama panchayats which had obtained expenditure above average level. Of them 5 grama panchayats had full expenditure (100%). A comparative statement of performance in education by the grama panchayats is given in table 8.7.

Table 8.7
Distribution of Resource for Education

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	774.19	1398.54
2. Resource Utilisation	Rs lakhs	467.00	988.09
3. Rate of Utilisation	%	60.32	70.65
4. GPs above average	No	30	39
5. GP above average	%	50	65
6. GP with 100 % utilisation	No	4	5

8.2.11 The grama panchayat wise details of allocation and expenditure under education (including arts, sports and culture) in the annual plans 2011-12 and 2012-13 are given in annexure 8.11 and 8.12 respectively.

8.2.12 Social welfare is one of the major sub sectors under which the grama panchayats set apart substantial allocation of plan resources. The total allocation for social welfare during 2011-12 was Rs. 4856.71 lakhs and the expenditure has registered as 42.02 per cent. Altogether 46 grama panchayats (77%) had incurred expenditure more than the average rate. Of this, Mutholy grama panchayat has the credit of utilising 99.93 per cent of the allocation. There was drastic decline both in the allocation and expenditure under social welfare during 2012-13. However, the overall expenditure has increased to 52.29 per cent compared to the previous annual plan. Even Mutholy grama panchayat has gone back by spending only 72.83 per cent (Rs. 2.68 lakhs) of the allocation. A comparative statement of the performance of grama panchayats under social welfare sector is given in Table 8.8.

Table 8.8
Distribution of Resource for Social Welfare

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	4856.71	624.54
2. Decrease in the allocation	Rs lakhs	-	4232.17
3. Rate of decrease	%	-	87
4. Resource Utilisation	Rs lakhs	2040.43	326.55
5. Rate of Utilisation	%	42.02	52.29
6. GP above average	No	46	38
7. GP above average	%	77	63

8.2.13 The grama panchayat wise details of allocation and utilization of resources under social welfare during the annual plans 2011-12 and 2012-13 are given in annexure 8.13 and 8.14 respectively.

8.2.14 Substantial allocation has been made by the grama panchayats for the improvement of health sector during the annual plan 2011-12. But the trend has reversed in the subsequent annual plan (2012-13). During 2011-12, the expenditure under health sector has been registered as 55.80 per cent. In the annual plan 2012-13 the expenditure has been increased to 73.64 per cent but there was considerable reduction in the outlay and expenditure compared to the annual plan 2011-12. During 2011-12 the performance of Vettikkavala grama panchayat under health sector was satisfactory. The Vettikkavala grama panchayat has earmarked an allocation of Rs. 84.50 lakhs, and incurred the expenditure of Rs 58.04 lakhs, registering the expenditure as 68.69 per cent. At the same time, the performance of Belloor grama panchayat was disappointing. The expenditure for health by the Belloor grama panchayat during 2011-12 was Rs. 2.40 lakhs as against the allocation of Rs. 26.84 lakhs. The expenditure recorded as 8.95 per cent. During the annual plan 2012-13, four grama panchayats had 100 per cent expenditure but their allocation and expenditure were nominal (i.e. below Rs. 5.00 lakhs each). However, the Arakulam grama panchayat has presented a satisfactory level of performance. The expenditure of Arakulam grama panchayat during 2012-13 was Rs. 20.33 lakhs as against the allocation of

Rs. 21.16lakhs. Expenditure was 96.09 per cent. A comparative statement of the performance of grama panchayats under health sector is shown in table 8.9.

Table 8.9
Distribution of Resource for Health Sector

Indicators	Unit	2011-12	2012-13
1. Resource Allocation	Rs lakhs	2408.62	683.57
2. Resource Utilisation	Rs lakhs	1343.92	503.36
3. Rate of Utilisation	%	55.80	73.64
4. GPwith 100% utilisation	No	1	5

8.2.15 The grama panchayat wise details of allocation and expenditure under health sector during the annual plans 2011-12 and 2012-13 are given in annexure 8.15 and 8.16 respectively.

8.2.16 All grama panchayats have earmarked provisions for nutrition sector during 2011-12 as well as 2012-13. During 2011-12, the highest allocation of Rs. 93.95 lakhs was made by the Parappanagadi grama panchayat. But the expenditure was Rs. 20.67 lakhs and hence the achievement registered as 22 per cent only. The expenditure of two grama panchayats was 100 per cent but their allocation was below Rs one lakh each (Ala, Mutholy). Kelakam grama panchayat has the lowest (4.66%) percentage of expenditure. The performance of Adat grama panchayat under nutrition sector during 2011-12 was commendable. The panchayat attained 100 per cent expenditure by spending Rs 27.15 lakhs. During 2012-13, about 8 grama panchayats had incurred 100 per cent expenditure. The allocation in the panchayats, except one, (Bellare) was considerable. Even though, the expenditure in Mananthavady grama panchayat was only 83.53 per cent, the panchayat spent the highest amount of Rs. 62.85 lakhs as against the provision of Rs 75.24 lakhs. The comparative statement of performance of grama panchayats under nutrition sector is shown in table 8.10.

Table 8.10
Distribution of Resource for Nutrition

Indicators	Unit	2011-12	2012-13
(1)	(2)	(3)	(4)
1. Resource Allocation	Rs lakhs	735.07	1458.96
2. Resource Utilisation	Rs lakhs	360.29	1205.88
3. Rate of Utilisation	%	49.01	82.65
4. GP above 100%	No	2	8

8.2.17 The grama panchayat wise details of allocation and expenditure of resources under nutrition during the annual plans 2011-12 and 2012-13 are given in annexure 8.17 and 8.18 respectively.

8.2.18 Energy is a subsector which got the lowest priority in local level planning. In the annual plan 2011-12 about 15 grama panchayats (25%) had not taken up any project under energy sector. The average expenditure during the plan was Rs. 3.96 lakhs per grama panchayat. Two grama panchayats had the expenditure of 100 per cent. But the amount of their expenditure was very low compared to other sub sector. The performance under energy sector during the annual plan 2012-13 was also disappointing. Altogether 42 grama panchayats (70%) have not proposed projects under energy sector. The average investment envisaged by one grama panchayat was Rs. 1.44 lakhs. Even though, five grama panchayats had reported 100 per cent expenditure, the allocation and expenditure of four grama panchayats were below Rs one lakh each. In the case of the 5th grama panchayat, (Perumbalam) the expenditure was only Rs. 1.79 lakhs. The comparative statement of performance of grama panchayats under energy is shown in table 8.11.

Table 8.11
Distribution of Resource for Energy

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Mobilisation	Rs lakhs	296.60	99.43
2. Resource Utilisation	Rs lakhs	178.25	26.00
3. Rate of Utilisation	%	60.03	26.15
1	2	3	4
4. GPs not proposed projects	No	15	42
5. GPs not proposed projects	%	45	70
6. GP reported above 100	No	2	5
7. Average investment per GP	Rs lakhs	3.96	1.44

8.2.19 The grama panchayat wise details of investment under energy sector during the annual plans 2011-12 and 2012-13 are given in annexure 8.19 and 8.20 respectively.

8.2.20 The construction and maintenance of roads is one of the major components of local level planning. All grama panchayats have taken up road projects during the annual plans 2011-12 and 2012-13. The allocation and expenditure for road projects have increased during the annual plan 2012-13 compared to the previous annual plan. During 2011-12, the highest allocation (Rs. 293.53 lakhs) was made by Parappanangadi grama panchayat. The expenditure of the grama panchayat was also highest (Rs.127.28 lakhs). But the expenditure rate was only 43.36 per cent. The performance under road projects by the Amarambalam grama panchayat during 2011-12 was appreciable. The Amarambalam grama panchayat has incurred an expenditure of Rs. 90.85 lakhs as against the allocation of Rs. 100.39 lakhs. The expenditure was recorded as 90.49 per cent. In the annual plan 2012-13 also Parappanangadi grama panchayat set apart the highest allocation (Rs.506.84 lakhs) and incurred the highest expenditure (Rs 199.35 lakhs). However, the expenditure was only 39.33 per cent. During 2012-13 also the formulation and execution of projects under roads by Amarambalam grama

panchayat was satisfactory. The comparative statement of the performance of grama panchayats under roads is shown in table 8.12.

Table 8.12
Distribution of Resource for Roads

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	5844.87	7885.19
2. Resource Utilisation	Rs lakhs	3930.71	5040.05
1	2	3	4
3. Rate of Utilisation	%	67.25	63.92
4. Average proposal by one GP	Rs lakhs	97.41	131.42
5. Average Expenditure by one GP	Rs lakhs	65.51	84
6. Increase in proposal per GP	%	-	35
7. Increase in expenditure per GP	%	-	28

8.2.21 The grama panchayat wise details of allocation and expenditure under road sector during 2011-12 and 2012-13 are given in annexure 8.21 and 8.22 respectively.

8.2.22 Construction and maintenance of grama panchayat office buildings, buildings for transferred institutions, anganawadis, cultural centers etc. are the public buildings taken up by grama panchayats. The progress in the sector is not encouraging. During the annual plan 2011-12 about 10 grama panchayats have not proposed projects for construction of buildings. In the next plan the number has reduced to 2. The comparative performance under public buildings during 2011-12 and 2012-13 is given in table 8.13.

Table 8.13
Distribution of Resource for Public Buildings

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. Resource Allocation	Rs lakhs	1483.84	2453.13
2. Resource Utilisation	Rs lakhs	302.90	649.09
3. Rate of Utilisation	%	20.41	26.46

8.2.23 Grama panchayat wise details of allocation and expenditure for public buildings during the annual plan 2011-12 and 2012-13 are given in annexure 8.23 and 8.24 respectively.

8.3 Special Distribution

8.3.1 Distribution of plan resources under Special Component Plan (SCP), Tribal Sub Plan (TSP), Women Component Plan (WCP), schemes for welfare of aged and differently abled etc. are the components under special category. Of them, except in the case of SCP and TSP, the resource distribution is the discretion of the local governments concerned. The provisions under SCP and TSP would be indicated in the plan fund allocation. For other components percentage of minimum allocations are prescribed by government.

8.3.2 The distribution of funds for Special Categories is shown in table 8.14.

Table 8.14
Distribution of Resource for Special Categories

Category	Allocation (Rs lakhs)	
	2011-12	2012-13
1	2	3
1. Special Component Plan	3134.81	3222.41
2. Tribal Sub Plan	845.28	1085.75
3. Women Component Plan	2289.32	2149.58
4. Programmes for the aged	168.70	126.09
5. Programmes for the differently abled	192.72	303.23

8.3.3 The major elements in the distribution of resources for special categories during the annual plan 2011-12 and 2012-13 are given below.

- (1) All grama panchayats have provision under SCP during 2011-12 and 2012-13. The allocation during 2012-13 has increased by Rs. 87.60 lakhs registering an increase of 2.79 per cent. The highest allocation of SCP during the annual plan 2011-12 was for Aranmula grama panchayat (Rs 140.85 lakhs) followed by Vettikkavala grama panchayat (Rs. 116.25 lakhs). During the annual plan 2012-13 also the highest allocation of SCP has gone to Aranmula grama panchayat (Rs. 128.99 lakhs) followed by Vadakkanchery grama panchayat (Rs. 128.27 lakhs)
- (2) In the annual plan 2011-12, the TSP allocation has been earmarked by 25 grama panchayats. The highest allocation of TSP during 2011-12 was Rs. 209.15 lakhs to Agali grama panchayat. The second position was

Rs 115.28 lakhs provided to Mananthavady grama panchayat. In the annual plan 2012-13 also 25 grama panchayats had the TSP provision. In 2012-13 the total TSP allocation has increased by Rs 240.47 lakhs, recording the increase as 28.45 per cent. In this annual plan the highest allocation was to Agali grama panchayat (Rs 315.63 lakhs) followed by Mullankolly (Rs 155.25 lakhs).

- (3) The allocation to Women Component Plan (WCP) was made by all grama panchayats during both the annual plans 2011-12 and 2012-13. During 2011-12 the highest allocation of Rs. 130.23 lakhs for WCP was made by Agali grama panchayat. The second highest allocation of Rs 88.59 lakhs was made by Vettikavala grama panchayat. In the annual plan 2012-13, the highest allocation under WCP was made by Elakamon grama panchayat (Rs 126.87 lakhs) followed by Agali (Rs 96.45 lakhs)
- (4) The grama panchayats have not followed a progressive view on envisaging development programmes for the aged people. About 16 grama panchayats during 2011-12 and 29 panchayats during 2012-13 have not proposed projects for the aged people. The average proposal during 2011-12 was Rs 2.81 lakhs by one grama panchayat. This has reduced to Rs. 2.10 lakhs during the next annual plan (2012-13). This was due to decrease in 25 per cent of the allocation during 2012-13 compared to the previous year.
- (5) The grama panchayats have given low priority for the development programme for differently abled. During 2011-12, about 5 grama panchayats and in 2012-13 nine grama panchayats have not proposed projects for the development of differently abled. The average proposal by one grama panchayat during 2011-12 was Rs 3.10 lakhs. This has increased to Rs. 5.05 lakhs in the annual plan 2012-13. This was due to the increase of Rs 110.51 lakhs in the total allocation for differently abled groups.

8.3.4 The grama panchayat wise details of allocation of plan resources under SCP and TSP during the annual plan 2011-12 and 2012-13 are given in annexure 8.25.

8.3.5 The grama panchayat wise details of allocation of resources under WCP, Aged and Differently Abled are given in annexure 8.26.

CHAPTER 9

RESOURCE UTILISATION

- 9.1 The resource utilisation with respect to the annual plans 2011-12 and 2012-13 has to be examined on the basis of source wise expenditure pattern. Before that exercise, the contribution of the sources to the overall performance of the grama panchayats has to be investigated. Such an attempt is made in the following one or two paragraphs.
- 9.2 The total resource estimates of the grama panchayats for the annual plan 2011-12 was Rs. 29434.60 lakhs. The resource estimates for the annual plan 2012-13 has decreased to Rs. 29036.94 lakhs. The decline in allocation was Rs. 397.66 lakhs which was 1.35 per cent. The utilisation of resources during 2011-12 works out to Rs. 14699.06 lakhs. This has increased to Rs. 15506.72 lakhs during the annual plan 2012-13, recording an increase of Rs. 807.67 lakhs (5.49%). The performance of grama panchayats in utilisation of resources during the annual plan 2012-13 was remarkable compared to the annual plan 2011-12. The average resource mobilisation has reduced by Rs. 6.63 lakhs in one grama panchayat. The average increase in plan expenditure was Rs. 13.47 lakhs during 2012-13. The details of resource allocation and expenditure during the annual plans 2011-12 and 2012-13 and the impact on the reduction of resources during 2012-13 compared to the previous annual plan are shown in table 9.1

Table 9.1
Allocation and Utilization (2011-12, 2012-13)

No	Indicators	Unit	2011-12	2012-13
1	2	3	4	5
1	Allocation			
1.1	Total	Rs in lakhs	29434.60	29036.94
1.2	Decrease(Amount)	"	-	397.67
1.3	Rate of Decrease	%	-	1.35
1.4	Average Estimate by one GP	Rs in lakhs	490.58	483.95
1.5	Decrease in the Estimates of one GP	"	-	6.63
2	Expenditure			
2.1	Total	Rs in lakhs	14699.06	15506.72

1	2	3	4	5
2.2	Rate of Expenditure	%	49.94	53.40
2.3	Increase in Expenditure	Rs in lakhs		807.67
2.4	Rate of Increase	%	-	5.49
2.5	Average Expenditure in one GP	Rs in lakhs	244.98	258.45
2.6	Increase in Expenditure in one GP	"	-	13.47

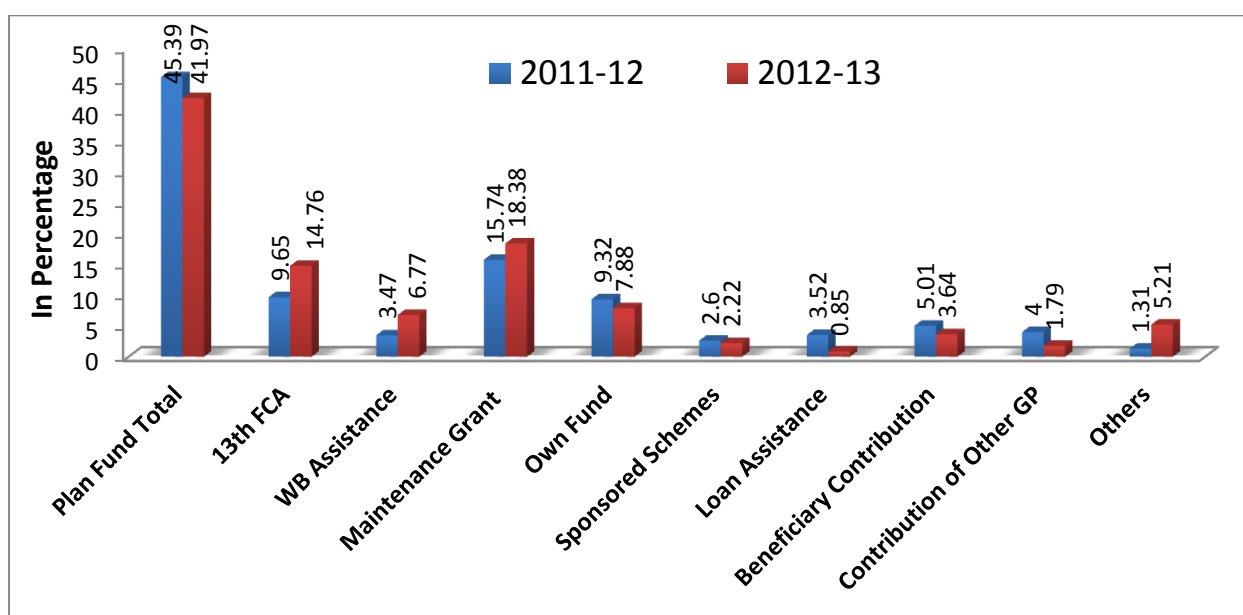
9.3 The utilisation of plan resources from all sources during the annual plan 2011-12 was Rs. 14699.06 lakhs, which recorded the expenditure of 49.94 per cent. In the subsequent annual plan (2012-13) the expenditure has increased to Rs. 15506.72 lakhs, and the expenditure registered as 53.40 per cent, marking a slight increase. During 2011-12 as well as 2012-13, the major share of expenditure was plan fund. The share of plan fund was 45.39 per cent during 2011-12 which slightly decreased to 41.97 per cent during 2012-13. In the plan expenditure of grama panchayats, the component under maintenance grant (both roads and non-roads assets) constitute the second largest source. During 2011-12, the share of maintenance grant was 15.73 per cent. It has increased to 18.38 per cent in the annual plan 2012-13. The contribution to total expenditure during 2011-12 by the 13th Finance Commission award was 9.65 per cent and it increased to 14.76 per cent in the next plan. The share of own fund of the grama panchayat decreased from 9.32 percent in 2011-12 to 7.88 per cent in 2012-13. The details on source wise share of utilisation of funds in the annual plans 2011-12 and 2012-13 are shown in table 9.2 and in figure 9.1

Table 9.2
Source wise Utilization

Sl. No	Source	(Rs in lakhs)			
		2011-12		2012-13	
		Expenditure	%	Expenditure	%
1	2	3	4	5	6
1	Plan Fund total	6671.33	45.39	6508.87	41.97
2	13th Finance Commission Award	1417.74	9.65	2288.69	14.76
3	World Bank Assistance	510.01	3.47	1049.95	6.77

1	2	3	4	5	6
4	Maintenance Grant				
	4.1 Road	1507.41	10.26	1990.83	12.84
	4.2 Non-Road	805.41	5.48	858.75	5.54
	Sub Total	2312.82	15.74	2849.58	18.38
5	Own Fund	1369.75	9.32	1221.17	7.88
6	Sponsored Schemes				
	6.1 State Sponsored	177.58	1.21	56.93	0.37
	6.2 Centrally Sponsored	204.02	1.39	286.41	1.85
	Sub Total	381.60	2.60	343.34	2.22
7	Loan Assistance				
	7.1 Banks	158.04	1.08	30.37	0.19
	7.2 Cooperatives	359.33	2.44	102.65	0.66
	Sub Total	517.37	3.52	133.02	0.85
8	Beneficiary Contribution				
	8.1 Kind	114.70	0.78	55.44	0.36
	8.2 Cash	622.24	4.23	508.74	3.28
	Sub Total	736.94	5.01	564.17	3.64
9	Contribution of Other LG				
	9.1 Other Grama Panchayat	12.42	0.08	0.00	0.00
	9.2 Block Panchayat	366.32	2.49	83.99	0.54
	9.3 District Panchayat	209.59	1.43	193.80	1.25
	Sub Total	588.33	4	277.79	1.79
10	Others	193.19	1.31	270.15	5.21
	Total	14699.06	100	15506.73	100

Fig 9.1
Source wise Utilization (2011-12, 2012-13)



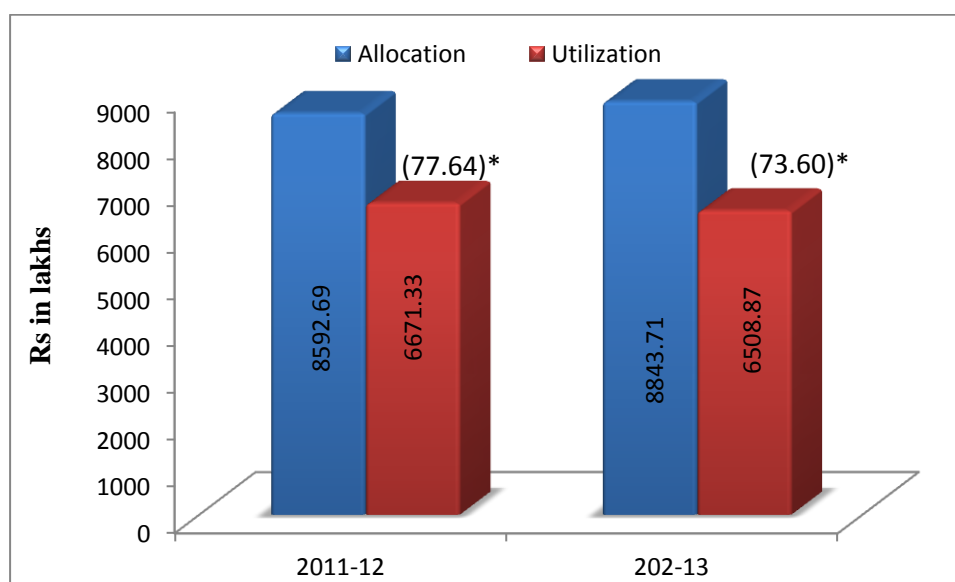
9.4 On approval of annual plan by District Planning Committee, the grama panchayats can incur expenditure by starting implementation of the projects. It is assumed that administrative sanction to the projects is obtained while the annual plan is approved by the panchayat committee. The implementing officer should ensure that technical sanction, if required, is obtained for the project before implementation is started. Usually, plan implementation is started on completion of all the activities under planning process. The general features of source wise utilisation of funds for plan implementation during 2011-12 and 2012-13 are explained below.

9.4.1 Plan Fund: The availability of plan fund and its utilization are shown in table 9.3 and in figure 9.2.

Table 9.3
Availability and Utilization of Plan Funds

Particulars	Unit	2011-12	2012-13
1. Allocation	Rs in lakhs	8592.69	8843.71
2. Utilization	"	6671.33	6508.87
Performance	%	77.64	73.60

Fig 9.2
Availability and Utilization of Plan Fund (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage utilization of allocation

- (1) The performance of 26 grama panchayats (43%) in utilising the plan fund was below the average of 77.64 per cent during 2011-12.
- (2) Mananthavady grama panchayat has utilised the highest amount of plan funds (Rs. 236.26 lakhs) during 2011-12.

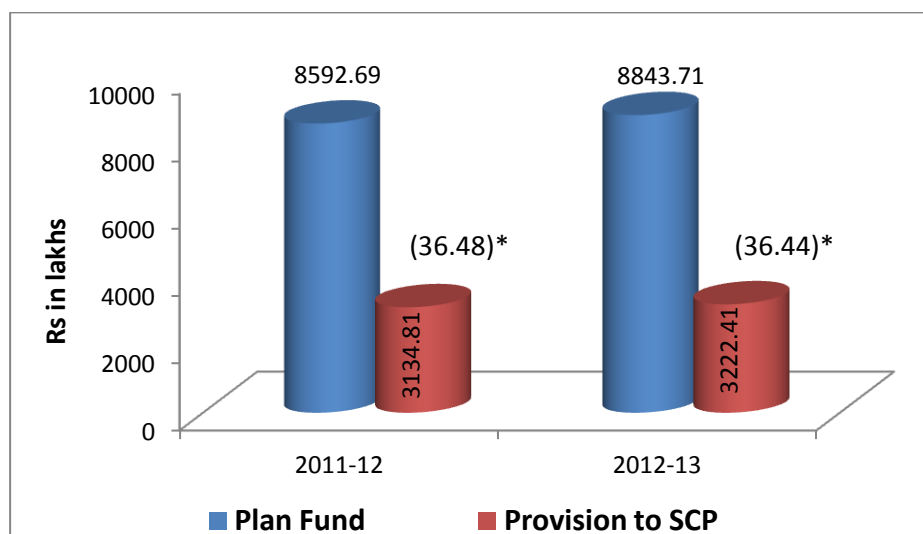
- (3) The utilisation of plan fund by Agali grama panchayat was very low (44.06 %) during 2011-12.
- (4) The average expenditure of plan funds during 2012-13 was 73.60 per cent. The performance of 29 grama panchayats (48%) was below the average.
- (5) Two grama panchayats had full expenditure (100%) during 2011-12 and one grama panchayat had 100 per cent expenditure during 2012-13.
- (6) In the annual plan 2012-13, Agali grama panchayat had the highest expenditure of Rs. 297.14 lakhs against the allocation of Rs.554.57 lakhs. The percentage of utilisation of plan fund by the Agali grama panchayat was 53.15.
- (7) The Agali grama panchayat has the lowest plan expenditure of 53.58 per cent where as its allocation was Rs. 554.57 lakhs during 2012-13.
- (8) The grama panchayat wise details on allocation and utilisation of plan funds during 2011-12 and 2012-13 are given in annexure 9.1 and 9.2 respectively.

9.4.2 Special Component Plan (SCP): The SCP is a fraction of the plan fund and therefore cannot be considered as a separate source of plan funds. The allocation under SCP is linked with the general plan fund. The details of provisions and utilisation of SCP are shown in table 9.4 and figure 9.3 and 9.4.

Table 9.4
Provisions and Utilizations under SCP

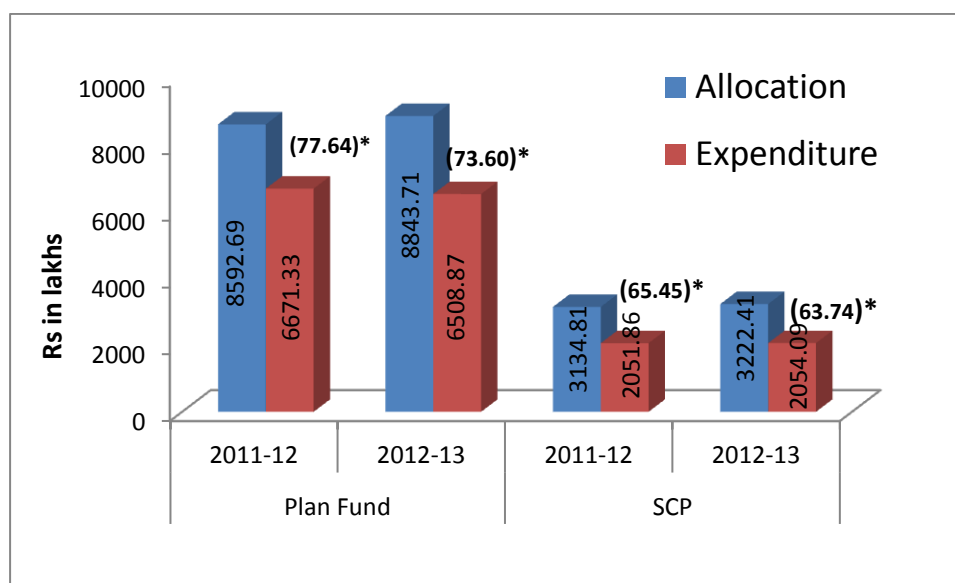
Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Plan Fund (total)	Rs in lakhs	8592.69	8843.71
2.Provision of SCP	"	3134.81	3222.41
3.Share of SCP	%	36.48	36.44
4.Expenditure under Plan Fund	Rs in lakhs	6671.33	6508.87
5.Expenditure under Plan Fund	%	77.64	73.60
6.Expenditure under SCP	Rs in lakhs	2051.86	2054.09
7.Expenditure under SCP	%	65.45	63.74

Fig 9.3
SCP as Percentage of Plan Fund (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage SCP to Plan Fund

Fig 9.4
Percentage Expenditure under SCP and Plan Fund
(2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage of expenditure

- (1) During the annual plan 2011-12, the share of SCP to plan fund was 36.48 per cent. This hike in the allocation was due to carry over of the unspent amount of SCP provisions during the earlier annual plans. In the subsequent annual plan, (2012-13) the SCP share has decreased slightly to 36.44 per cent, even though the plan fund has increased by 2.79 per cent.

- (2) The expenditure under plan fund was 77.64 per cent during 2011-12, which decreased to 73.60 per cent in the next annual plan. At the same time the expenditure under SCP was only 65.45 per cent during 2011-12. As the expenditure has decreased to 63.74 per cent during 2012-13, the performance under SCP during both the annual plans was below the general sector. This anomaly is due to the low motivation of the grama panchayats in the implementation of projects under SCP.
- (3) The average expenditure under SCP during 2011-12 was 65.45 per cent of allocation. The performance 25.26 grama panchayats (43%) was below the average. Of this, the performance of Manjeswar grama panchayat needs special mention. The financial achievement of that panchayat was only 11.78 per cent as against the allocation of Rs. 49.66 lakhs. On the contrary, the financial achievement of Perumannaclari under general sector was 60.75 per cent during 2011-12. During the year 2011-12 two grama panchayats (Mutholy and Adat) had performed well in utilising 100 per cent of their SCP funds. Simultaneously, it has to be noted that Aranmula grama panchayat has utilised the highest amount under SCP (Rs. 117.92 lakhs), registering the percentage of expenditure as 83.72.
- (4) The average expenditure under SCP during 2012-13 was 63.74 per cent. The expenditure of 34 grama panchayats (57%) was below the average. Again Mutholy and Adat panchayats had performed well by utilising 100 per cent of funds. In this context a mention has to be made about Kadampanad grama panchayat because its expenditure was Rs. 85.12 lakhs. In this annual plan also Aranmula grama panchayat has kept its tradition by spending the highest amount of Rs. 94.99 lakhs under SCP. (73.64%)
- (5) The grama panchayat wise details of allocation and utilisation of resources under SCP during 2011-12 and 2012-13 are given in annexure 9.3 and 9.4 respectively.

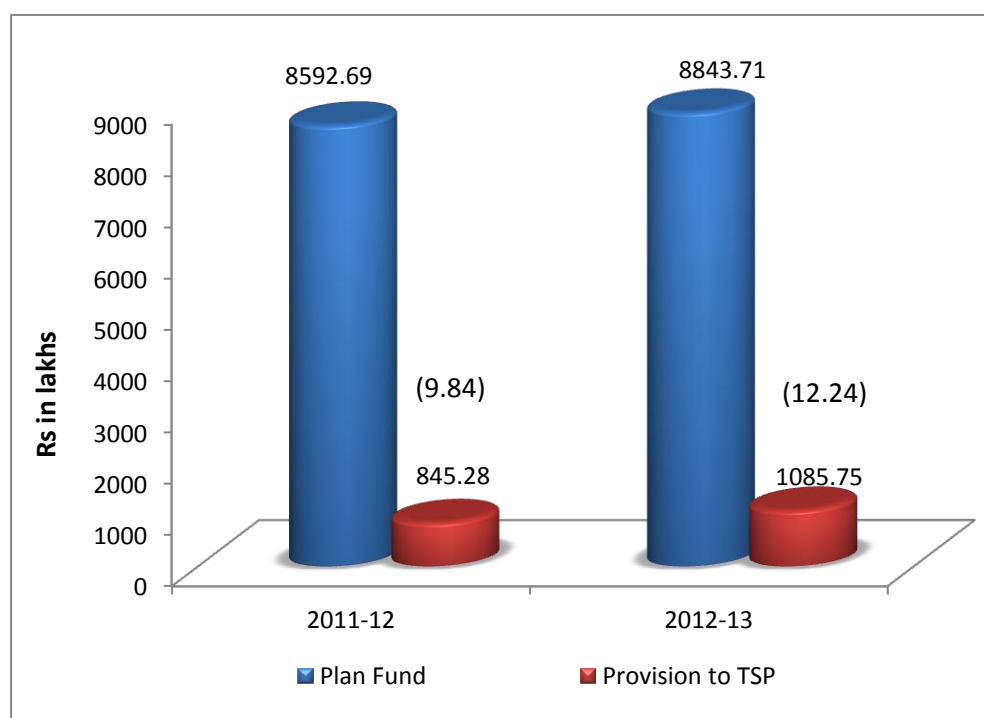
9.4.3 Tribal Sub Plan (TSP): Under TSP also, the provision is a sub component of the plan fund. Accordingly 9.84 per cent of the plan allocation 2011-12 was set apart as share of TSP. In the year 2012-13, the share has increased to 12.24 per cent due to the increase in the allocation under general sector. The expenditure under TSP during 2011-12 was 17.48 per cent below compared to the expenditure under general sector. During 2012-13, the expenditure has increased slightly. It was

nearly 13 per cent below the general plan. During 2011-12 about 25 grama panchayats had TSP provision. During 2012-13 also 25 grama panchayat had allocation under TSP. The details are given in table 9.5. and in figures 9.5 and 9.6.

Table 9.5
Provision and Utilization under TSP

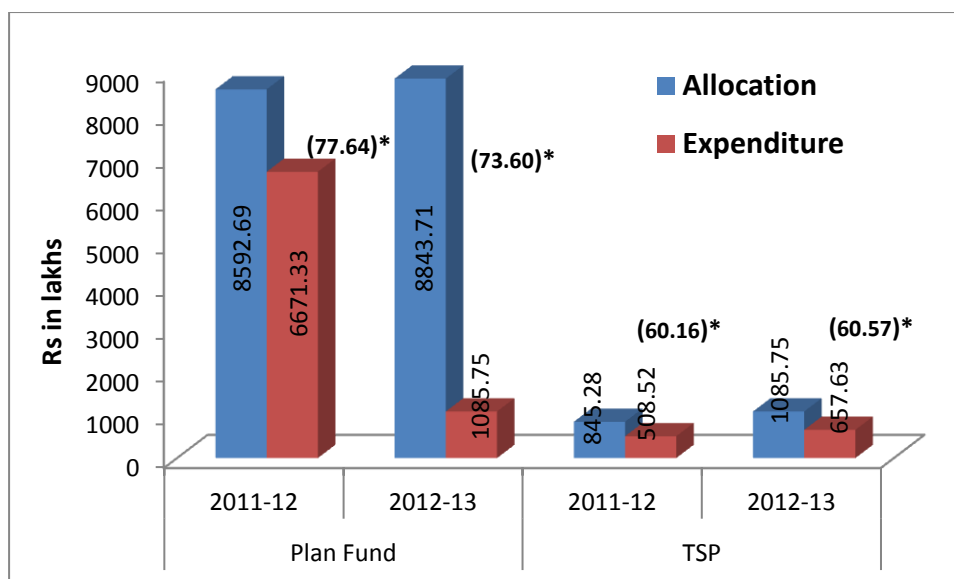
Particular	Unit	2011-12	2012-13
1	2	3	4
1. Plan Fund (Total)	Rs in lakhs	8592.69	8843.71
2. TSP Provision	"	845.28	1085.75
3. Shares of TSP	%	9.84	12.24
4. Expenditure General	Rs in lakhs	6671.33	6508.87
5. Share of Expenditure	%	77.64	73.60
6. Expenditure TSP	Rs in lakhs	508.52	657.63
7. Share of TSP expenditure	%	60.16	60.57

Fig 9.5
TSP as Percentage of Plan Fund (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage TSP to Plan Fund

Fig 9.6
Percentage Expenditure under SCP and Plan Fund
(2011-12 and 2012-13)



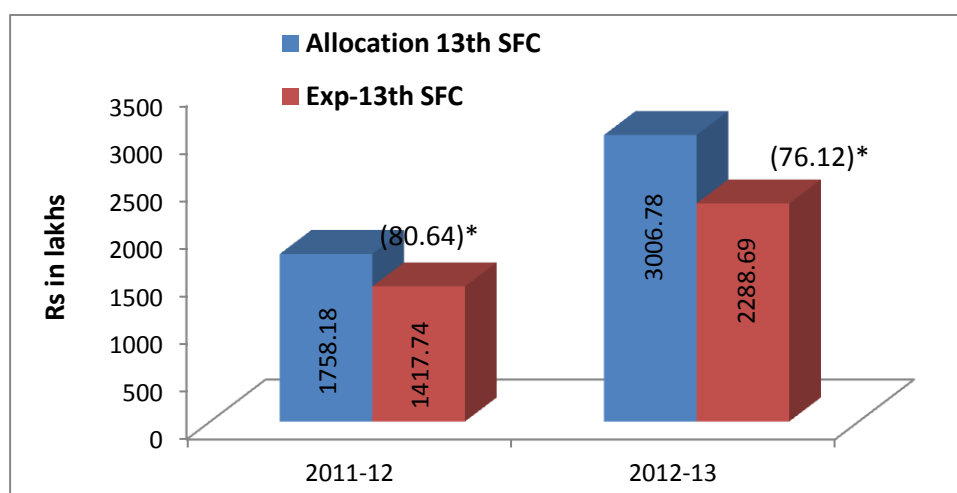
*Figures in the parenthesis shows the percentage of expenditure

- 9.4.4 The grama panchayat wise details of allocation and expenditure under TSP during 2011-12 and 2012-13 are given in annexure 9.5 and 9.6 respectively.
- 9.4.5 13th Finance Commission Award: During 2011-12, seven grama panchayats had fully utilised (100%) their allocation where as this claim has been taken by two grama panchayats during 2012-13. The average expenditure under 13th Finance Commission Award during 2011-12 was 80.64 per cent. The performance of 24 grama panchayats was below the average. In the annual plan 2011-12 Parappanangadi grama panchayat utilised the highest amount (Rs. 54.73 lakhs). The performance in utilising the 13th Finance Commission Award by Manjeswar grama panchayat during 2011-12 was low. In the annual plan 2012-13 the average expenditure was 76.12 per cent and 25 grama panchayats could not attain the average level of expenditure. This year also, the achievement of Parappanangadi grama panchayat was the highest amount of Rs. 80.81 lakhs. The expenditure was 97.36 per cent as against the allocation of Rs. 83.00 lakhs. The Manjeswar grama panchayat has improved its position during the annual plan 2012-13. The relative performance in the utilisation of 13th Finance Commission award by the grama panchayats during 2011-12 are given in table 9.6 and figure 9.7.

Table 9.6
Relative Utilization of 13th Finance Commission Award

Particulars	Units	2011-12	2012-13
1	2	3	4
1.Total Expenditure by GPs	%	49.94	53.40
2.Allocation-Plan Fund	Rs in lakhs	8592.69	8843.71
3.Expenditure-Plan Fund	%	77.64	73.60
4.Share of 13th FC	Rs in lakhs	1758.18	3006.78
5.Expenditure-13th FC	"	1417.74	2288.69
6.Share of Expenditure to allocation	%	80.64	76.12

Fig. 9.7
Utilization of 13th Finance Commission Award (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage of expenditure

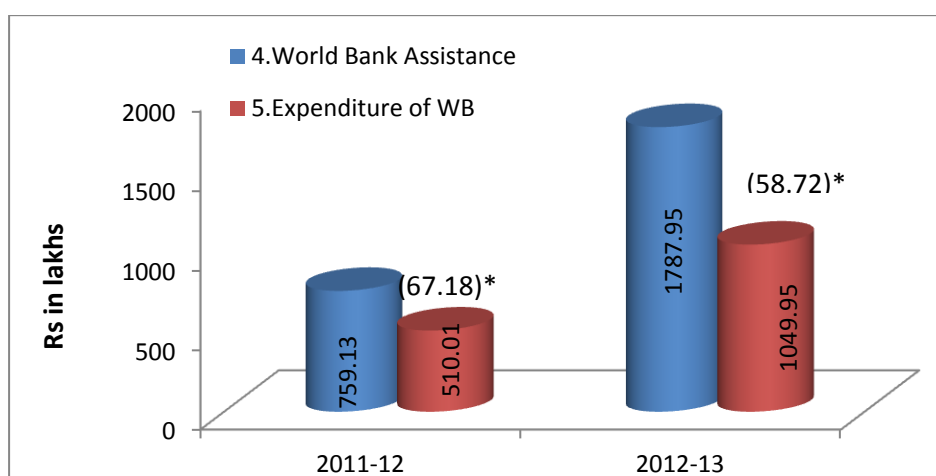
- 9.4.6 During the annual plan 2011-12 and 2012-13 the expenditure under 13th Finance Commission Award was above the expenditure under plan fund and the total expenditure of all grama panchayats.
- 9.4.7 The grama panchayat wise details of expenditure under 13th Finance Commission Award during 2011-12 and 2012-13 are given in annexure 9.7 and 9.8 respectively.
- 9.4.8 World Bank Assistance: During the annual plan 2011-12 altogether all grama panchayats obtained assistance under World Bank scheme. During 2011-12 about five grama panchayats have not reported their expenditure even though they had the allocations under the component. In the annual plan 2012-13 two panchayats failed to report the expenditure details. The expenditure during 2011-12 was 67.18 per cent. This has decreased to 58.72 per cent during the

annual plan 2012-13. The details of expenditure are shown in table 9.7 and figure 9.8.

Table 9.7
Relative Utilization of World Bank Assistance

Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Total Expenditure by GPs	%	49.94	53.40
2.Allocation-Plan Fund	Rs in lakhs	8592.69	8843.71
3.Expenditure-Plan Fund	%	77.64	73.60
4.World Bank Assistance(Amount)	Rs in lakhs	759.13	1787.95
5.Expenditure of WB	"	510.01	1049.95
6.Share of Expenditure to Allocation	%	67.18	58.72
7. GP which received World Bank Assistance	No	60	60

Fig 9.8
Utilization of World Bank Assistance (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage of expenditure

9.4.9 The grama panchayat wise details on allocation and utilisation of World Bank Assistance during 2011-12 and 2012-13 are given in annexure 9.9 and 9.10 respectively.

9.4.10 Maintenance Grant: The maintenance grant to grama panchayats has two components, namely, grant to roads and grant to non road assets. However, maintenance grant is the second largest source of finance for plan implementation by grama panchayats.

- (1) During the annual plan 2011-12 all grama panchayats obtained allocation under maintenance grant for roads. This source shared 10.26 per cent of the total expenditure of annual plan 2011-12 by grama panchayats. The average expenditure under this source was 77.68 per cent during 2011-12. The expenditure of 22 grama panchayats (37%) was below the average. However the expenditure of four grama panchayats was full (100%). The highest expenditure (Rs. 74.27 lakhs) was incurred by Mullankolly grama panchayat. Its performance was 87.94 per cent of the allocation of Rs. 84.45 lakhs.
- (2) In the annual plan 2012-13 also all grama panchayats were received the share under maintenance grant (road). The average expenditure during 2012-13 has declined to 70.89 per cent. The number of grama panchayat which has the expenditure below the average has increased to 27 (45%) and the number of panchayats with 100 per cent expenditure has declined to 3 during 2012-13. The Amarambalam grama panchayat utilised the highest amount of Rs. 84.45 lakhs under maintenance grant road during 2012-13. The achievement of Amarambalam was 99.95 per cent as against the allocation of Rs. 84.89 lakhs.
- (3) Other elements of utilisation of maintenance grant road assets during 2011-12 and 2012-13 are shown in table 9.8

Table 9.8
Relative Utilization of Maintenance Grant (Roads)

Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Total Expenditure by GP	%	49.94	53.40
2.Allocation-Plan Fund	Rs in lakhs	8592.69	8843.71
3.Expenditure-Plan Fund	%	77.64	73.60
4.Maintenance Grant-Road	Rs in lakhs	1940.61	2808.37
5. Expenditure under Maintenance Grant	"	1507.41	1990.83
6.Expenditure to Allocation	%	77.68	70.89

- (4) During 2012-13, there was a decrease of 6.79 per cent in the expenditure under maintenance grant road portion. However, the expenditure was far ahead than the level of total expenditure in both the annual plans.

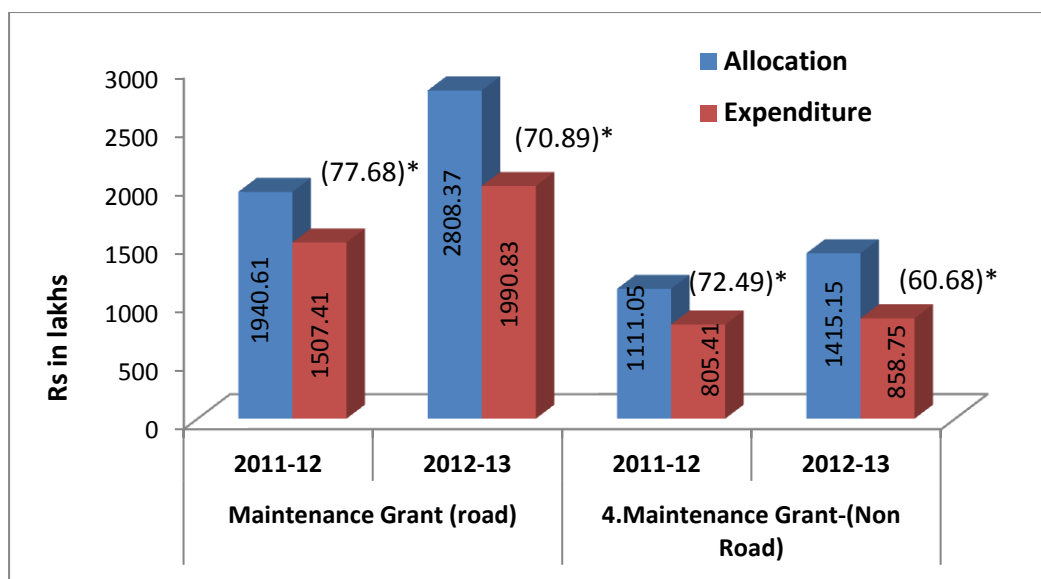
- (5) The grama panchayat wise details of allocation and utilisation of maintenance grant road portion during the annual plan 2011-12 and 2012-13 are given in annexure 9.11 and 9.12 respectively.
- (6) The share of maintenance grant non road assets to the total plan expenditure of grama panchayats during 2011-12 was 5.48 per cent. This share has increased to 5.54 per cent during 2011-12. One grama panchayat has not reported the allocation. The average utilisation of maintenance grant (non road assets) during 2011-12 was 72.49 percent which declined drastically to 60.68 per cent during 2012-13 registering the decrease of 11.81 per cent. The expenditure of 27 grama panchayats during 2011-12 was below the average level. During the next annual plan 25 grama panchayat could not attain the average level of expenditure. In the year 2011-12 the expenditure of six grama panchayats was 100 per cent of allocation where as this was reduced to two grama panchayats during 2012-13. Other details of the utilisation of maintenance grant (non road assets) is shown in table 9.9. The utilisation of Maintenance Grant (both road and non road) is shown in figure 9.9.

Table 9.9

Relative Utilization of Maintenance Grant (Non Road Assets)

Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Total Expenditure by GPs	%	49.94	53.40
2.Allocation-Plan Fund	Rs in lakhs	8592.69	8843.71
3.Expenditure-Plan Fund	%	77.64	73.60
4.Maintenance Grant-(Non Road Assets)	Rs in lakhs	1111.05	1415.15
5. Expenditure under Maintenance Grant	"	805.41	858.75
6.Share of Expenditure	%	72.49	60.68

Fig 9.9
Utilization of Maintenance Grant (Road and Non Road) (2011-12 and 2012-13)



*Figures in the parenthesis shows the percentage of expenditure

(6) The expenditure during 2011-12 and 2012-13 was below the expenditure under plan funds. The expenditure under maintenance grant (non road assets) during 2012-13 was low compared to the previous annual plan. However, the utilisation during 2011-12 as well as 2012-13 was above the total expenditure of all grama panchayats.

(7) The grama panchayat wise details of allocation and utilisation of maintenance grant (non road assets) during 2011-12 and 2012-13 are given in annexure 9.13 and 9.14 respectively.

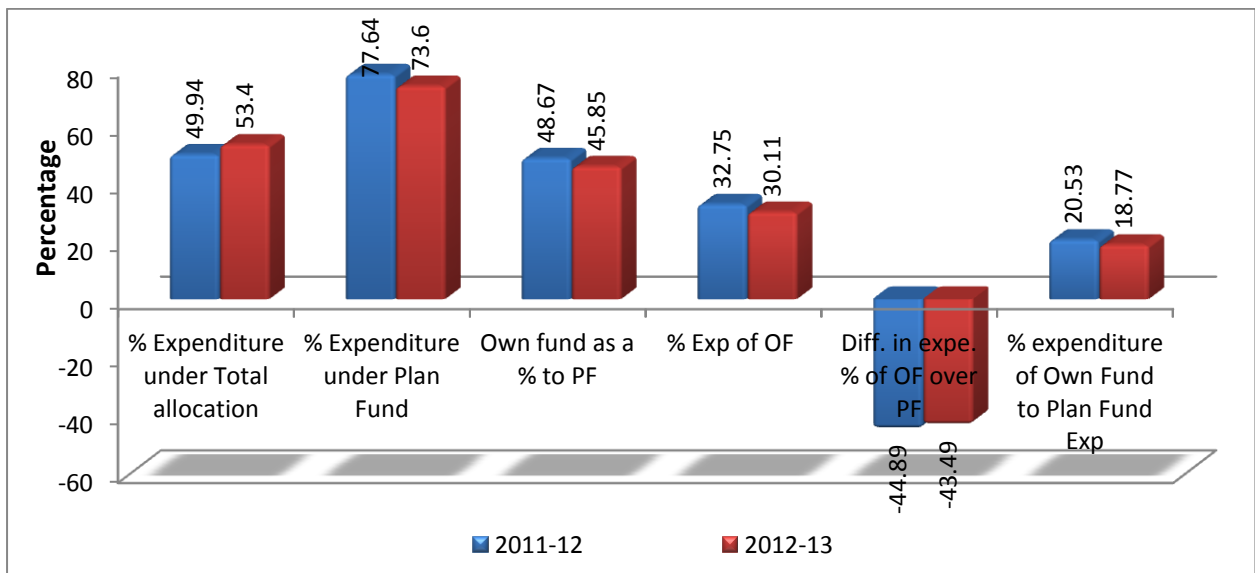
9.4.11 Own Fund: Presumably, the grama panchayats envisage large amount as resource allocation for local projects and spend only a portion of the allocation. This is evident in the table 9.10 and figure 9.10 indicates the relevance of own fund in the formulation and implementation of annual plans with references to plan funds.

Table 9.10
Relative Utilization of Own Fund

Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Total Plan Allocation	Rs in lakhs	29434.60	29036.94
2.Total Expenditure	"	14699.06	15506.73
3.Total Expenditure	%	49.94	53.40
4.Allocation of Plan Fund	Rs in lakhs	8592.69	8843.71

1	2	3	4
5.Expenditure of Plan Fund	"	6671.33	6508.87
6.Rate of Expenditure	%	77.64	73.60
7.Allocation of Own Fund	Rs in lakhs	4182.91	4055.22
8.Expenditure of Own Fund	"	1369.75	1221.17
9.Rate of Expenditure: under Own Fund	%	32.75	30.11
10.Variation in Expenditure: of Own Fund over Exp: of Plan Fund	%	(-)44.89	(-)43.49
11.Ratio of Own Fund Allocation to Plan Fund	%	48.67	45.85
12.Ratio of Own Fund Expenditure to Plan Fund Exp:	%	20.53	18.77

Figure 9.10
Relative Share and Utilization of Own Fund (2011-12 and 2012-13)



- (1) The overall expenditure of own fund during 2011-12 was 32.75 per cent of the own fund earmarked for plan implementation. The performance was drastically 44.89 below than the financial achievement under plan fund during the year. The expenditure of own fund has decreased to 30.11 per cent in the annual plan 2012-13. This was 43.49 per cent below than the expenditure under plan fund during the year.
- (2) The ratio of own fund allocation to plan fund was 48.67 during 2011-12. This ratio has declined to 45.85 during the annual plan 2012-13. However, the ratio of own fund expenditure to expenditure under plan fund was 20.53 during 2011-12. In the annual plan 2012-13, the ratio has declined to 18.77.

- (3) Another feature is that the utilisation of own fund was far below than the total expenditure for plan projects during 2011-12. During 2012-13 also this was the trend.
- (4) The major elements in utilisation of own fund for project implementation are discussed below.
- (i) During 2011-12, two grama panchayats have not reported their allocation of own fund for plan projects. In the annual plan 2012-13, their representation has increased to six.
 - (ii) Even though there was allocation of own fund during 2011-12, four grama panchayats have not incurred expenditure with respect to own plan. In the next year their number was three.
 - (iii) The average expenditure of own fund was 32.75 per cent during 2011-12. This has decreased to 30.11 per cent in the annual plan 2012-13.
 - (iv) Complete expenditure (100%) under own fund has not been incurred by any grama panchayat during 2011-12 as well as 2012-13.
 - (v) The expenditure of 18 grama panchayats during 2011-12 was below the average. This was the trend in 2012-13 also.
 - (vi) The expenditure of four grama panchayats during 2011-12 was below 10 per cent of allocation. The number of panchayats under this category has decreased to three during 2012-13.
 - (vii) In this context the Vadakkanchery grama panchayat need special mention. During 2011-12 the Vadakkanchery grama panchayat has proposed an amount of Rs. 575.77 lakh as contribution of own fund to plan resources. Actually it was 13.76 per cent of the total estimates under own fund of all grama panchayats. The panchayat could spend only 5.35 percent (Rs. 30.80 lakh) of the allocation. This was the trend in the next annual plan also. In the annual plan 2012-13, the Vadakkanchery grama panchayat proposed an amount of Rs. 727.60 as share of own fund for plan resources. The proposal was 17.94 per cent of the total amount of own fund anticipated by all grama panchayat. The Vadakkanchery panchayat utilised only Rs. 26.53 lakhs which recorded as 3.65 per cent of expenditure. The panchayat was able to contribute only 2.25 per cent of the total expenditure under own fund by all grama panchayats during

2011-12. In the next annual plan the share of Vadakkanchery grama panchayat has declined to 2.17 per cent.

- (viii) The grama panchayat wise details on allocation and utilisation of own fund during 2011-12 and 2012-13 are given in annexure 9.15 and 9.16 respectively.

9.4.12 Sponsored Schemes: The share from State Sponsored Schemes and Centrally Sponsored Schemes constitute a portion of resources of grama panchayat for project implementation. Schemes formulated by the line departments of state government and entrusted to grama panchayats for implementation along with funds are classified under State Sponsored Schemes. On the other hand the schemes prepared by central government and given to grama panchayats for implementation along with funds are grouped as Centrally Sponsored Schemes.

- (1) The share of state sponsored schemes is not an attractive source to grama panchayats. Two reasons are attributed to this phenomenon. One is the low size of finance receivable under the scheme and the other is non flexibility in the implementation of the scheme. The grama panchayats have to strictly adhere to the conditions stipulated by the state government. Due to these reasons the performance of state sponsored schemes reflex a dismal picture during the annual plans 2011-12 and 2012-13. A comparative statement on the financial performance of the state sponsored schemes is shown in table 9.11.

Table 9.11
Relative Utilization of State Sponsored Schemes

Indicator	Unit	2011-12	2012-13
1	2	3	4
1.Expenditure under Plan Fund	%	77.64	73.60
2. Share of SSS	Rs in lakhs	961.84	666.61
3.Expenditure under SSS	"	177.98	56.93
4.Level of Expenditure	%	18.46	8.54
5.GPs not Reported the SSS	No	16	18
6.GPs not reported expenditure though there was allocation	"	18	26
7.GPs which implemented SSS	"	26	16
8.Average investment in one GP	Rs in lakhs	6.83	3.56
9.Share of SSS to total Expenditure of all GPs	%	1.21	0.37

- (2) During 2011-12 about 34 grama panchayats (57%) has not utilised the funds under state sponsored schemes. Their representation has increased to 44 (73.33%) during the annual plan 2012-13. The average utilisation of the provision under SSS during 2011-12 was 18.46 percent which has reduced to 8.54 per cent in the annual plan 2012-13. The performance of state sponsored schemes during the two annual plans was far behind than the financial achievement under plan funds.
- (3) The grama panchayat wise details of utilisation of provisions under state sponsored schemes are given in annexure 9.17 and 9.18 respectively.
- (4) The share of centrally sponsored schemes also has no impact on the resource utilisation of grama panchayats. In the annual plan 2011-12, the share of centrally sponsored schemes to the total expenditure was only 1.39 per cent. However, this share has increased to 1.85 per cent of the total expenditure during the annual plan 2012-13. In the case of centrally sponsored scheme also the grama panchayat has no flexibility with implementation as the norms and guidelines are issued by the central government and the grama panchayats have to follow them without any changes.
- (5) There is slight improvement in the utilisation of share under centrally sponsored schemes compared to that of share under state sponsored schemes. The performance of centrally sponsored schemes has also improved during 2012-13 compared to the previous year. There was increase in allocation, utilisation, percentage of utilisation and unit cost of investment by panchayats. However, the achievement in utilisation of centrally sponsored schemes was below the average utilisation of plan funds. The details on allocation and utilisation of funds under centrally sponsored schemes are shown in table 9.12.

Table 9.12
Relative Utilization of Centrally Sponsored Schemes

Particulars	Unit	2011-12	2012-13
1	2	3	4
1.Expenditure under Plan Fund	%	77.94	73.60
2. Share of CSS	Rs in lakhs	1323.8	1430.47
3.Expenditure under CSS	"	204.02	286.41
4.Level of Expenditure	%	15.41	20.02
5.GPs not proposed the CSS	No	6	5
6.GPs not incurred the expenditure though there was allocation	"	13	12
7.GPs which implemented CSS	"	41	43
8.Average investment in one GP	Rs in lakhs	4.98	6.66
9.Share of CSS to total Expenditure of all GPs	%	1.39	1.85

- (6) The grama panchayat wise details on utilisation of share under centrally sponsored schemes during 2011-12 and 2012-13 are given in annexure 9.19 and 9.20 respectively.

9.4.13 Loan Assistance: Loan is the least attracted source of plan resource as far as the grama panchayats are concerned. The terms and conditions imposed by the loan providers and the disinterest of beneficiaries to accept loan linked projects attribute the lowest utilisation of loan resources for implementation of local projects. The major channels of loan providers are nationalised banks and cooperative institutions.

- (1) Altogether 29 grama panchayats had proposed bankable projects with Rs. 1188.54 lakhs in their annual plan 2011-12. Perhaps only nine panchayats had availed loan assistance of Rs. 158.04 lakhs. In the subsequent annual plan (2012-13) 20 grama panchayats had proposed Rs. 795.02 lakhs as bank loan. Only five grama panchayats could avail a total amount of Rs. 30.97 lakhs during 2012-13. The utilisation was only 3.82 per cent which was the lowest rate compared to other sources. Details are given in table 9.13

Table 9.13
Utilization of Loan from Banks

Particulars	Unit	2011-12	2012-13
1	2	3	4
1. GPs which Proposed Bankable Projects	No	29	20
2. Loan Amount Proposed	Rs in lakhs	1188.54	795.02
3.Proposal of one GP	"	40.98	39.75
4.GPs which Aailed loan Assistance	No	9	5
5.Amount of Loan	Rs in lakhs	158.04	30.37
6.Receipt of Loan by one GP	"	17.56	6.07
7.Rate of Utilisation	%	13.30	3.82

- (2) The motivation of grama panchayats to formulate and implement projects with bank assistance is being declining. The number of panchayats which had proposed the bankable projects as well as which availed the bank loan for implementation of projects have decreased during 2012-13 compared to 2011-12.
- (3) The grama panchayat wise details of utilisation of bank loan during the annual plan 2011-12 and 2012-13 are given in annexure 9.21 and 9.22 respectively.
- (4) The cooperative institutions could not intervene effectively in providing finance to local projects under decentralized planning. During the annual plan 2011-12 altogether 31 grama panchayats (52%) had proposed projects for availing loan assistance from co-operative institutions. However, only 18 grama panchayats (58%) could avail loan assistance. But the actual flow was only 17.32 per cent of the amount envisaged. In the annual plan 2012-13 altogether 17 grama panchayats had proposed loan linked projects. In the year only 8 grama panchayats (47%) had availed loan from co-operatives. The intake was only 22.20 per cent of the proposed amount. The details of loan assistance from co-operative institutions are shown in table 9.14

Table 9.14
Loan Assistance from Cooperative Institutions

Indicators	Unit	2011-12	2012-13
1	2	3	4
1. GPs Proposed Loan Linked Projects	No	31	17
2. GPs which Availed the Loan Assistance	"	18	8
3. Loan Amount Proposed	Rs in lakhs	2074.97	462.42
4. Receipt of Loan	"	359.33	102.65
5. Actual Flow	%	17.32	22.20

- (5) In the annual plan 2012-13, the number of grama panchayats which proposed loan linked projects has decreased. Consequently the amount proposed as co-operative loan was decreased which had also reflected in the actual flow of loan assistance during 2012-13.
- (6) The details of the proposals and utilization of co-operative loan by grama panchayats during 2011-12 and 2012-13 are given in annexure 9.23 and 9.24 respectively.

9.4.14 Beneficiary Contribution: Beneficiary contribution consists of two types, namely; contribution in kind (land, materials etc.) and contribution in cash, remitted to local governments. The contribution in cash forms the major share among the two. The contribution in kind and cash together shared 4.23 per cent of the total expenditure of grama panchayats during annual plan 2011-12. In the annual plan 2012-13 the share of expenditure through the beneficiary contribution of both the channels has decreased to 3.28 per cent.

- (1) In the annual plan 2011-12, thirteen grama panchayats had not envisaged beneficiary contribution in kind to enrich their plan resources. The cash value of beneficiary contribution in kind estimated by the 47 grama panchayats amounted to Rs.501.90 lakhs. But only 33 grama panchayats were able to mobilise the contribution in kind and the cash value works out to Rs.114.70 lakhs. The actual mobilisation was 22.85 per cent of the anticipation.
- (2) In the annual plan 2012-13, fifty four grama panchayats had proposed a total amount of Rs.332.04 lakhs towards beneficiary contribution (in kind). But only 36 grama panchayat could mobilise a total amount of Rs. 55.44 lakhs. The percentage of achievement during 2012-13 was 16.70.

- (3) The estimates of beneficiary contribution in kind has decreased from 2011-12 to 2012-13. The average proposal by one grama panchayat was Rs.10.68 lakhs during 2011-12 and it decreased to Rs.6.15 lakhs during 2012-13. The average amount mobilized by one grama panchayat as beneficiary contribution kind was Rs.3.47 lakhs during 2011-12. This amount has declined to Rs.1.54 lakhs during the next annual plan (2012-13).
- (4) The grama panchayat wise details of beneficiary contribution in kind during the annual plan 2011-12 and 2012-13 are given in annexure 9.25 and 9.26 respectively.
- (5) The stream of beneficiary contribution in cash has showed 4.23 per cent of the total expenditure of grama panchayats in the annual plan 2011-12. This has declined to 3.28 per cent in the subsequent annual plan (2012-13). The comparative statement of the availability and utilization of beneficiary contribution in cash by grama panchayats during 2011-12 and 2012-13 are shown in table 9.15

Table 9.15
Availability and Utilization of Beneficiary Contribution (Cash)

Indicators	Units	2011-12	2012-13
1	2	3	4
1.GPs Proposed Beneficiary Contribution (cash)	No	59	58
2.Amount Proposed	Rs in lakhs	1157.08	1015.46
3.Average Amount Proposed	"	19.61	17.50
4. GPs not Availed the Source	No	14	20
5.GPs Availed the Benefits	"	45	38
6. Amount Mobilised	Rs in lakhs	622.74	508.74
7.Average Amount Mobilised	"	13.83	13.39
8.Expenditure	%	53.78	50.10

- (6) The grama panchayat wise details on mobilization of beneficiary contribution in cash during 2011-12 and 2012-13 are given in annexure 9.27 and 9.28 respectively.

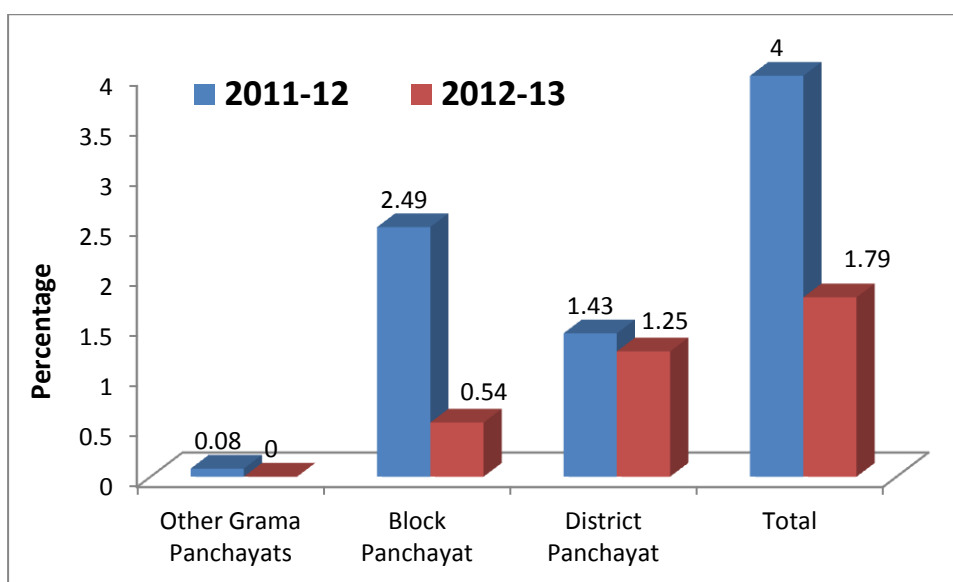
9.4.15 Contribution of other Local Governments: The share of other local governments to the source of plan finance to grama panchayats consists of contribution by other grama panchayats, block panchayats and district panchayat. During the annual plan 2011-12 these three sub streams together shared 4.00 percent of the total expenditure of the grama panchayats. This share has declined to 1.79 per

cent during the next annual plan (2012-13). Details are shown in table 9.16 and figure 9.11

Table 9. 16
Share of other Local Governments in the Resource of Grama Panchayats (%)

Local Government	Contribution to the Total Exp: of GPs (%)	
	2011-12	2012-13
1	2	3
1.Other Grama Panchayats	0.08	0.00
2.Block Panchayat	2.49	0.54
3.District Panchayat	1.43	1.25
Total	4.00	1.79

Fig. 9.11
Share of other Local Governments in the Resource of Grama Panchayat (%)



- (1) Among the three tiers, the contribution of block panchayats was the major item but its share has decreased during 2012-13 compared to the previous year.
- (2) Altogether, 13 grama panchayats had formulated their annual plan 2011-12 anticipating financial co-operation from other grama panchayats. However, two grama panchayats obtained assistance during the annual plan. In the next annual plan the number of panchayat which proposed integrated projects with other grama panchayats decreased to 2. In 2012-13 that two grama panchayats could not avail financial assistance from other grama

panchayats for implementation of joint projects. Further details on execution of projects jointly by other grama panchayats are given in table 9.17

Table 9.17
Integration of Resource from Other Grama Panchayats

Particulars	Units	2011-12	2012-13
1.GPs Envisaged Integrated Projects with other GP	No	13	2
2.GPs Received Contribution from Other GP	"	2	-
3.Contribution of Anticipated	Rs in lakhs	68.17	
4.Contribution Obtained	"	12.42	
5.Rate of Utilisation	%	18.22	

- (3) The grama panchayat wise details of utilization of contribution of other grama panchayats during 2011-12 and 2012-13 are given in annexure 9.29 and 9.30 respectively.
- (4) The participation of block panchayats with the grama panchayats in the implementation of joint projects during the annual plan 2011-12 is remarkable. About 59 grama panchayats had anticipated the assistance of block panchayats in the annual plan 2011-12. Of them, 47 grama panchayats had availed the assistance from block panchayats. They envisaged an amount of Rs. 1450.81 lakhs but utilized Rs.366.32 lakhs which constituted 23.77 per cent of the proposal. It may be noted that the achievement of five grama panchayats was 100 per cent. Among them, the performance of Maranellur is commendable. The Maranellur grama panchayat had envisaged an amount of Rs.66.39 lakhs as block panchayat contribution during 2011-12. The utilisation was Rs. 65.89 lakhs which constituted about 17.99 per cent of the total assistance of block panchayat to the grama panchayats. The utilization was 99.25 per cent of the proposal.
- (5) During the annual plan 2012-13, the performance of block panchayats in the implementation of grama panchayats plan was disappointing. The number of grama panchayats which proposed plan assistance from block panchayats reduced to 48. The number of grama panchayats which obtained the contribution from block panchayats had declined to 29. The utilization has also reduced. However, five grama panchayats had the achievement of 100

per cent utilization. In this context, the performance of Perumbalam grama panchayat needs special mention. The Perumbalam grama panchayat proposed Rs. 78.36 lakhs as contribution from block panchayat but it did not avail the benefit. It may also be noted that Maranellur grama panchayat had not availed the contribution from block panchayat during the annual plan 2012-13. Details of utilization of block panchayat contribution are shown in table 9.18

Table 9.18
Integration of Resource from Block Panchayats

Particulars	Units	2011-12	2012-13
1	2	3	4
1.GPs Proposed with Joint Projects with Block Panchayats	No	59	48
2.GPs Obtained Contribution from Block Panchayats	"	47	29
3.Contribution Anticipated	Rs in lakhs	1540.81	517.82
4.Contribution Received	"	366.32	83.99
5.Utilisation	%	23.77	16.22

- (6) The grama panchayat wise details of utilization of block panchayat assistance are given in annexure 9.31 and 9.32 respectively.
- (7) The contribution of district panchayat to the plan implementation of grama panchayats was below two per cent of the total expenditure in the annual plans. The share was 1.43 per cent during 2011-12 which reduced to 1.25 per cent in the subsequent annual plan (2012-13). In the annual plan 2011-12 about 49 grama panchayats had proposed projects worth Rs.1455.37 lakhs for implementation with the co-operation of district panchayat. Of them, 29 grama panchayats had availed. The actual utilization was Rs.209.59 lakhs which was 14.40 per cent. In the annual plan 2012-13, the number of grama panchayats which proposed projects with the co-operation of district panchayat declined to 47. Perhaps 22 panchayats were able to avail the contribution which amounted to Rs.193.80 lakhs (19.30%). The details are shown in table 9.19

Table 9.19
Utilisation of Contribution from District Panchayat

Particulars	Units	2011-12	2012-13
1	2	3	4
1.GPs Proposed Integrated Projects with District Panchayat	No	49	47
2.GPs Received Contribution from District Panchayat	"	29	22
3.Proposed Contribution	Rs in lakhs	1455.37	1004.21
4.Actual Receipts	"	209.59	193.80
5.Utilisation	%	14.40	19.30

(8) The grama panchayat wise details on utilization of contribution from district panchayat during 2011-12 and 2012-13 are given in annexure 9.33 and 9.34 respectively.

9.4.16 Other Sources: Other sources of resources for implementation of plan by grama panchayat consists of donation by people, interest on investment etc. Donations have the least implications on the development of panchayats. During 2011-12 only Rs.0.63 lakh has received as donation for one grama panchayat as against the anticipation of Rs.34.46 lakhs proposed by seven panchayats. In the year 2012-13, five grama panchayats had envisaged an amount of Rs. 5.60 lakhs towards donations. However nothing could be mobilised.

9.5 Gross Plan Expenditure: The total plan expenditure of grama panchayats during 2011-12 was Rs.14699.06 lakhs. Of this the highest share of Rs.685.25 lakhs (4.66%) was the contribution of Maranellur grama panchayat followed by Parappanangadi Grama Panchayat with the achievement of Rs.474.78 lakhs (3.23%). In the annual plan the lowest expenditure was incurred by Belloor Grama Panchayat with an expenditure of Rs 55.73 lakhs (0.38%) followed by Kuzhupilly Grama Panchayat. The expenditure of Kuzhupilly Grama Panchayat was Rs.82.66 lakhs (0.56%). During the annual plan 2012-13, the credit for incurring the highest expenditure has gone to Adat Grama Panchayat. The achievement of Adat Grama Panchayat was Rs.555.62 lakhs. The second position for incurring the highest expenditure was to Parappandangadi Grama Panchayat which has spent an amount of Rs.491.12 lakhs (3.17%). The lowest expenditure of Rs.82.75 lakhs (0.53 %) was by Perumbalam grama panchayat. Grama panchayat wise details of gross plan expenditure during 2011-12 and 2012-13 are given in annexure 9.35.

CHAPTER 10

MONITORING OF PLAN IMPLEMENTATION

- 10.1 Plan monitoring is a system which has to be initiated simultaneously with the implementation of projects. Elected representatives, implementing officers, beneficiaries, stakeholders, social activists etc are to be involved in the monitoring process. It is not merely a process to find out the errors and mistakes or examine the misuse of money and materials. Monitoring is a mechanism envisaged for effective implementation of projects, identification of bottlenecks and suggests suitable measures to solve the issues. Moreover, proper monitoring enables timely execution of projects and ensures the full benefits and prevents leakages of resources.
- 10.2 During 9th Five Year Plan ward level committees under the chairmanship of ward member was constituted for monitoring the projects. The monitoring in the peoples plan campaign aimed at the people's participation in the process. Instead of ascertaining whether the allotted amount is utilised, it was focused in issues like the proper utilisation of the funds for the purpose for which it was approved and achievement of the objectives envisaged in the projects.
- 10.3 The following are the drawbacks of the system:
- (1) Reliable data to validate the findings of the monitoring were not maintained.
 - (2) Registers were not maintained with respect to the minutes of meetings or inspection of sites conducted at different levels.
 - (3) Reports were not prepared on monitoring of projects.
 - (4) Follow up actions on findings of the monitoring committee were not taken.
- 10.4 Under decentralised planning the accountability of implementing officers and the grama panchayats had been ensured through the participatory monitoring system consisting of working group members, beneficiaries and the people through attendance in grama sabhas and oorukuttams. During the 11th and 12th Five Year Plans instructions were issued for the effective monitoring of total plan projects in the grama panchayat level. As per the guidelines, in order to monitor the progress of implementation at the grama panchayat level, a meeting of implementing officers has to be conducted by the panchayat committees in the afternoon of sixth working day of each month. The main objective is to review the progress of implementation and find out the bottlenecks if any. For effective monitoring at the grama panchayat level the steering committee and standing committees should

take active roles. A coordinated effort from peoples representatives, officials and non officials have to be developed. Practically neither the steering committee nor the standing committees take any efforts to involve in the process of implementation of projects.

- 10.5 The working group of different development sectors are entrusted with the task of monitoring the project and constitute for the improvement of the performance of project. The working group will contribute monitoring committee and the monitoring committee will furnish report to the panchayat committee to the implementing officers.
- 10.6 The role of grama sabha in monitoring is to ensure whether the fund is properly utilised for the purpose for which it was approved and the objectives have been achieved etc. Unfortunately only a few grama panchayats had convened separate grama sabha for monitoring of projects. During 2011-12 and 2012-13 about 14 grama panchayats each had convened separate grama sabhas for monitoring. Compared to the grama sabhas for project formulation and beneficiary selection the participation in grama sabhas for monitoring was very low. Even though 15 tribal grama panchayats have been included in this report none of them had convened separate oorukuttam for monitoring of project.
- 10.7 Generally the monitoring committees are not convened. The committee furnish its report without site inspection. In certain districts, the District Planning Committee arranges review of the progress of implementation of projects by local governments. Block panchayat level review meetings are conducted for reviewing the physical and financial achievements.
- 10.8. The monitoring strategies adopted by the grama panchayats are not adequate to accelerate the pace of implementation. The role of working groups in monitoring is not effective. The standing committees and steering committees of the grama panchayats are seen to have little role in monitoring. As stipulated in the guidelines, all grama panchayats are not conducting monthly review meeting on 6th working day of every month, ensuring the participation of their implementing officers.
- 10.9 The absence of proper monitoring has adverse impact on plan expenditure. Since the monitoring is not effective there is no mechanism to sort out the problems related to the furnishing of beneficiary lists to implementing officers, execution of agreements, deposit of funds to implementing agencies etc.
- 10.10 As preset, a mechanism for monitoring the implementation of projects at the state level is not in existence.

CHAPTER 11

PHYSICAL ACHIEVEMENTS

11.1 There have been remarkable physical achievements, particularly in the service and infrastructure sectors due to the implementation of decentralized planning. Provisions of basic amenities, infrastructure facilities including roads, health care and educational facilities etc. are the sectors in which visible changes have been observed. Housing, sanitation, drinking water and electricity are the areas where grama panchayats had achieved rapid progress. However, the grama panchayats could not make any improvement in productive sector, especially in the agriculture, in spite of the best efforts of several grama panchayats. The details of basic amenities provided by the grama panchayats are given in table 11.1.

Table 11.1
Basic Amenities Provided by Grama Panchayat

Sl. No.	Particulars	Achievement (2012-13)
1	Livable Houses	19274
2	Sanitary Units	17700
3	Drinking Water	26881
4	Electricity	19728

11.2 Sector wise Performance (1996-97 to 2011-12)

11.2.1 Paddy Cultivation

- (1) The decentralized planning had mainly focused on the improvement of agriculture because the majority of the rural poor depended on agriculture and allied activities for their livelihood. It has been generally accepted that an improvement in the living standards of the rural poor can be achieved only by strengthening the agricultural sector. Therefore, the grama panchayats provided more emphasis on productive sector, especially improvement of agriculture. Unfortunately, the earnest efforts of grama panchayats to rejuvenate the paddy cultivation had not made any impact on production and productivity. Conversion of paddy fields for non agricultural purposes, scarcity of water for irrigation, increase in the wages of labour, abnormal hike in the cost of fertilisers and manures are the reasons attributed to the unbelievable reduction in the area of paddy cultivation and net area

sown. Before decentralized planning, paddy cultivation was prevalent in almost all grama panchayats. Within the span of 18-20 years, the area under paddy cultivation and net area sown had decreased drastically as shown in table 11.2.

Table 11.2
Area under Paddy Cultivation
(Areas in Acre)

Sl. No	Category	1996-97	2011-12	Decrease	%
(1)	(2)	(3)	(4)	(5)	(6)
1	Area under paddy	24700	13212	11488	46
2	Net area sown	39408	33711	5697	14

- (2) In Adat grama panchayat the area under paddy was 3793 acre during 1996-97. The grama panchayat has the merit of having the largest area of paddy cultivation. For 2011-12 the panchayat has not reported the area. The area under paddy of all grama panchayats has decreased by 46 per cent between the period 1996-97 and 2011-12. The decrease in net area sown during the period was 14 per cent. Details of area under paddy cultivation and net area sown are given in Annexure 11.1

11.2.2 Animal Population

- (1) In the case of animal husbandry also the performance of grama panchayats was disappointing. The number of cattle and goat had declined drastically during the period of decentralization. The grama panchayats had given more priority during 9th and 10th Five Year Plans for the improvement of facilities under animal husbandry by encouraging to establish more sub centre of veterinary dispensaries, arranging more facilities in the veterinary centres, providing better services to the farmers. Even then the performance of the sector is poor as shown in table 11.3

Table 11.3
Animal Husbandry

Sl. No.	Category	Unit	Period		Decrease	Percentage
			1996-97	2011-12		
1	Cattle	No	67559	51072	16487	24
2	Buffalo	No	7803	8809	-	-
3	Goat	No	45110	40074	5036	11

- (2) During 1996-97 the Mullankolly grama panchayat had the highest number of cattle (7049). It has declined by 24 per cent (5382) during 2011-12. During 1996-97 the Kelakom grama panchayat had more buffalos compared to other grama panchayat. The details of animal population of grama panchayats are indicated in Annexure 11.2

11.2.3 Industries

The industrial sector has not made any impact in the rural economy of Kerala during the decentralization period. The initiatives of grama panchayats in promoting small scale industries have not generated the desired results. The non-cooperation of the banking institutions to render financial assistance to small scale units, absence of entrepreneurial skill among the promoters, scarcity of local resources etc. aggravate the poor performance of industrial sector.

11.2.4 Water Resources and Drinking Water Supply

The number of panchayat tanks and tube wells has increased considerably during the period of decentralization. Renovation of public tanks and ponds to improve the minor irrigation facilities has also taken place on a massive scale. The increase in the number of tube wells and their maintenance has to be considered positively. The grama panchayats have taken significant efforts to provide public taps and domestic water connections. Details are given in table 11.4

Table 11.4
Water Resource and Drinking Water Facilities

Category	No	1996-97	2011-12	Increase	%
1	2	3	4	5	6
1. Water Resources					
1.1. Panchayat Ponds	No.	661	1101	440	67
1.2.Panchayat Tanks	„	214	734	520	243
1.3. Tube Wells	„	3426	6961	3535	103
2. Drinking Water Facilities					
2.1. Public Wells	„	2454	3213	759	31
2.2. Public Taps	„	3190	6576	3386	106
2.3.Domestic Water Connections	„	8237	28594	20357	247

Details on water resources and drinking water facilities are given in annexure 11.3 and 11.4 respectively

11.2.5 Cattle and Poultry Farms and Sanitation

The number of cattle farms, poultry farms and slaughter houses have increased tremendously in the grama panchayats during the period from 1996-97 to 2011-12. The number of cattle farms was estimated as 7 only during 1996-97. This has increased to 133 during 2011-12. The number of poultry farms was 6 during 1996-97 which increased to 59 in 2011-12. Slaughter houses have also increased, ie 7 in 1996-97 to 20 in 2011-12. The major visible change was in the number of household sanitary units. The number of households with sanitary units was estimated as 1,24,142 during 1996-97. This has risen to 2,16,123 during 2011-12. The increase was 74 percent during the period. The details on cattle and poultry farms and household sanitary units are given in table 11.5 and the grama panchayat wise details on these facilities are shown in Annexure 11.5.

Table 11.5
Cattle and Poultry Farms and Sanitation

Particulars	Unit	1996-97	2011-12	Increase	%
(1)	(2)	(3)	(4)	(5)	(6)
1. Cattle Farms	No.	7	133	126	-
2. Poultry Farms	„	6	59	53	-
3. Slaughter Houses	„	7	20	13	-
4. Household Latrines	„	124142	216123	91981	74

11.2.6 Self Employment

(1)Kudumbashree is a modern venture launched during the period of 9th Five Year Plan.Kudumbashree was not an agenda of decentralized planning. But decentralization and Kudumbashree synchronised during the same period. Kudumbashree, a programme initiated by the State Poverty Eradication Mission bring together woman from BPL families with the aim of empowering them through forming self help groups, promoting micro units and other activities among them. The key components of Kudumbashree under the leadership of local governments include:

- (1) Enabling to create certain minimum needs of infrastructure,

- (2) Setting up of micro enterprises,
 - (3) Capacity building of the poor women,
 - (4) Providing support services for the design and implementation of self employment units
 - (5) Setting up a challenge fund to support the pre-poor services of local governments.
 - (6) Revolving fund to provide seed capital for micro enterprises etc.
- (2) The CDS and ADS under Kudumbashree have been organized in all the grama panchayats. The number of Kudumbashree units, neighbourhood groups and membership were increased considerably. The details are given in table 11.6.

Table 11.6
Activities of Kudumbashree

Activities	2011-12
1. Organizational set up	-
1.1.Number of Units	
1.2. Neighbour Hood Group	11314
1.3.Membership	187100
2. Financial Strength	
2.1.Thrift Fund (Rs. lakh)	6977.65
2.2.Matching Grant (Rs. lakh)	148.52

- (3) The grama panchayat wise details of Kudumbashree activities are given in Annexure 11.6.

11.2.7 Housing

- (1) House construction is one of the programmes vigorously implemented by the grama panchayats under decentralized planning. Construction of new houses, renovation and repairing of existing houses etc. were undertaken on a massive scale by the grama panchayats. Besides the housing scheme of the grama panchayats, Indira Awas Yojana is a major centrally sponsored scheme implemented through the grama panchayats. The grama panchayat have provided 10123 new houses under panchayat scheme and IAY during the period of 18 years (ie. from 1996-97 to 2011-12). The number of houses constructed in a grama panchayat

during the period is approximately 170. Details of houses constructed are given in table 11.7.

Table 11.7
Houses Constructed

Category	2011-12
1. Housing projects of Grama Panchayats	5772
2. Indira Awas Yojana	4351
Total	10123

11.2.8 (1) Education

Establishment of anganwadies and schools is not a function transferred to grama panchayats. However, the grama panchayats are authorized to ensure better functioning of the educational institutions within their jurisdiction. Accordingly, the construction, renovation and repair of school buildings and anganwadies have been taken up by the grama panchayats.

(2) Increase in educational institutions in grama panchayats is shown in table 11.8.

Table 11.8
Educational Institutions

Category	Number			%
	1996-97	2012-13	Increase	
(1)	(2)	(3)	(4)	(5)
1. LPS	313	343	30	10
2. UPS	131	158	27	21
3. HS/HSS	101	128	27	27

(3) The number of anganwadies has increased from 956 during 1996-97 to 1606 in 2012-13, registering an increase of 68 per cent. In 1996-97, about 201 anganwadis were functioning in own building. This was 21 per cent of the anganwadis. The number of anganwadis with own building has increased to 446 registering the percentage as 28. Details are given in table 11.9.

Table 11.9.
Anganwadies

Particulars	1996-97	2012-13
(1)	(2)	(3)
1. No of anganwadis	956	1606
2. With own buildings	201	446
3. Percentage	21	28

Improvement of facilities in the class rooms, provision for sanitation, toilets, drinking water and construction of compound wall are other development programmes initiated by the grama panchayats in schools and anganwadis. The details of the growth of educational institutions and anganwadies in the grama panchayats are given in annexure 11.7 and 11.8 respectively.

11.2.9 Health Care Institutions

The grama panchayats are also not empowered to start health institutions. Therefore, grama panchayats have taken up projects for construction of buildings for PHC's and sub centres, ayurveda dispensaries, homoeo dispensaries etc. Annual repair and maintenance of the buildings had also been taken up besides improving the internal logistics in the institutions. Details of health care institutions in grama panchayats are given in table 11.10.

Table 11.10
Health Care Institutions

Category	Number	
	1996-97	2012-13
1. Primary Health Centre	49	56
2. Ayurveda Dispensary Hospital	42	59
3. Homoeo Dispensary/Hospital	35	52
4. PHC sub centre	11	24

The details on the number of health care institutions in the grama panchayat are given in annexure 11.9.

11.2.10 Construction and Maintenance of Village Roads

The construction and maintenance of village roads is the major item transferred to grama panchayats under infrastructure sector. Only 21 grama panchayats have reported the details. During 1996-97, the length of newly constructed roads under the control of 21 grama panchayats was 1242.36 km. Besides, 437.66 km. of roads had been maintained by grama panchayats. The status of newly constructed roads during 1997-98 to 2011-12 was 818.48 km and the length of roads taken up for maintenance was 1721.95 km. Thus the average length of road newly constructed by one grama panchayat during 1997-2012 is 38.97 km. The average length of roads taken up by one grama panchayat for improvement and maintenance during the period under reference is 82 km. Details of construction and maintenance of village roads by grama panchayats between the period 1997-98 and 2011-12 are shown in table 11.11.

Table 11.11
Status of Village Roads

Particulars	Roads Managed by 21 grama panchayats during 1997-98	Roads Managed by 21 grama panchayats during 1997-2012
(1)	(2)	(3)
1. Newly constructed (km)	1242.36	818.41
2. Average length (one GP)	-	38.97
3. Roads maintained (km)	437.66	1721.95
4. Average length (km)	-	82.00

Grama panchayat wise details of construction and maintenance of village roads are given in annexure 11.10.

11.2.11 Services to Scheduled Castes

The major services rendered by grama panchayats to Scheduled Castes consists of construction of houses, electrification, provision for drinking water and sanitation facilities. The physical achievements of these facilities are shown in table 11.12.

Table 11.12
Services to Scheduled Castes

Particulars	1996-97	2011-12	Increase	%
(1)	(2)	(3)	(4)	(5)
1. Houses	980	3627	2647	270
2. Electrification	1486	4465	2979	200
3. Drinking Water	1532	4957	3425	224
4. Sanitation	1219	4487	3268	268

Sixty two per cent of grama panchayats have not furnished their physical achievements under SCP. Hence the data in the table is incomplete.

11.2.12 Services to Scheduled Tribes

As the primary objective of decentralized planning is to provide basic amenities to the vulnerable groups, including the Scheduled Tribes, the grama panchayats gave emphasis to offer housing, sanitation, drinking water and electricity to Scheduled Tribe families on a priority basis. The details of physical achievements are given in table 11.13.

Table 11.13
Services to Scheduled Tribes

Particulars	1996-97	2011-12
(1)	(2)	(3)
1. Houses	111	2594
2. Electricity	104	1433
3. Drinking water	57	452
4. Sanitation	108	1735

As in the case of SCP, the data on physical achievements under TSP is partial, as all grama panchayats which had not reported the details about TSP projects.

11.3 Innovative projects

- (1) Mazhapolima : is a project formulated by Pulamanthole Grama Panchayat during 2012-13. The mazhapolima project (well recharge) envisages the well recharges for better water availability in summer season. The device is to allow the roof water, after purification, to flow in to wells. The Pulamanthole grama

panchayat has utilized its own fund for the project and the subsidy was 50% of project cost.

- (2) Clean Pulamanthole : is another project taken up by Pulamanthole Grama Panchayat. Waste disposal at the source is the objective of the project. Biogas plant, pipe compost and accessories are the components of the project. The outlay of the project was Rs. 41.00 lakhs.
- (3) Improvement of Kokkottuchira : Kokkottuchira is the biggest pond in Kottayam District which is located in Thrikkodithanam grama panchayat. Originally it has an area of 8.6 acres. At present the water logged portion of the pond has declined to 50% due to encroachment and illicit occupations. The Thrikkodithanam grama panchayat has taken steps for protection of the existing area and eviction of encroachments. Construction of protection wall and steps for the pond, construction of krishibhavan, eco shop, children's park in the premises of the pond etc are the major components of the project.

CHAPTER 12

CRITICAL OBSERVATIONS

12.1 Grama Sabhas

- (1) The average participation in the grama sabhas for project formulation and beneficiary selection during 2011-12 and 2012-13 were only up to the minimum level of statutory norms. This was mainly due to the absence of proper reporting by the grama panchayats.
- (2) Among the three categories of grama sabhas, viz., project formulation, beneficiary selection and monitoring, the grama sabha for monitoring of project implementation has the lowest participation. Besides, all grama panchayats had not convened the grama sabha for monitoring of project implementation.
- (3) The participation of women in grama sabhas is high compared to the participation of men. The data on women participation is partial and hence a comprehensive analysis and comparison is not possible.
- (4) Scheduling of more than one grama sabha meetings in a day create more difficulties to the implementing officers.
- (5) There was typical example of convening the monitoring grama sabha for 2011-12 and the project formulation grama sabha for 2012-13 on the same day in a grama panchayat.
- (6) As the voters list is generally renewed once in five years, the youths attaining the age of 18 years, after renewal have to wait for enrolling in the list till it is renewed.
- (7) Minutes of the grama sabha meetings are not recorded properly. In certain cases the minutes are not furnished for reference for review and appraisal of activities completed.
- (8) It is difficult to identify the participation in the grama sabhas according to the status of participants, including the officials, because the attendance is maintained without monitoring the designation of officials.
- (9) As more emphasis is given for discussing the beneficiary oriented schemes, a comprehensive vision on the challenges faced by the grama panchayat, highlighted in the status reports furnished by the working groups are not reflected in the discussions in the grama sabha for project formulation.

- (10) Since briefing of ongoing schemes of the line departments or other agencies are rarely done in the grama sabhas, by the officers concerned, the participants could not offer any suggestions on the formulation and implementation of state sponsored and centrally sponsored schemes.
- (11) A general trend in the group discussions in grama sabha is to give more emphasis on infrastructure and service sectors and hence the productive sector is ignored.
- (12) Common issues like watershed management, environmental pollutions, illegal mining, conversion of paddy fields, encroachment of panchayat properties etc. are not listed in the agenda items of grama sabha meetings.

12.2. Working Groups

- (1) There are instances that all working groups are not constituted in certain grama panchayats
- (2) Representation of subject experts is not ensured in working groups
- (3) Representatives of banking institutions are not generally considered in the working groups.
- (4) Minutes of the working groups are not maintained properly.
- (5) Participation of officials in the working groups are not generally complied.
- (6) Participation and involvement of non-officials, experts and volunteers in the deliberations of the working groups had declined.
- (7) There is a tendency to the key functionaries such as the chairman and convener of the working groups to abstain from the meetings and discussions of the working groups.
- (8) In majority of the grama panchayats the functionaries of the working groups are not strictly in accordance with the guidelines.
- (9) In several grama panchayats the meetings of the working group is held only once in an annual plan.
- (10) In a few grama panchayats, the mandatory officials such as the medical officers of ayurveda and homoeo are not nominated as members of the working group.
- (11) It has been stipulated in the guidelines of 12th Five Year Plan that the secretary of the grama panchayat should issue a proceedings constituting the working groups. However this condition has not been adhered to in many grama panchayats.

- (12) Participation of persons who have not been nominated as members in the deliberations of the working group is an occasional instance.
- (13) In a few cases, the SC representative instead of the ST representative attend the meeting of working group for ST development. It is a violation of guidelines.
- (14) Due to the absence of non recording of the status and category of members in the working groups, it cannot be verified and ascertained whether representation of all groups of the society have been nominated in the working group

12.3 Development Seminar

- (1) The transferred officials are reluctant in participating in the development seminars
- (2) Generally, representatives of elite group in the society are not keen in attending development seminar of grama panchayats.
- (3) Minutes of the development seminar are not prepared and kept properly for initiating follow up actions.
- (4) The suggestions and observations emerged in the development seminar are given low priority while the annual plans are finalized.

12.4 Stakeholder Consultation and Discussion with Financial Institutions

- (1) Emphasis is not given by the grama panchayats in conducting stakeholder consultations for eliciting professional and technical views for enriching the development issues of the grama panchayats.
- (2) Generally efforts are not taken for conducting discussions with banks and financial institutions and formulate financially viable and technically feasible projects.

12.5 Resource Mobilisation and Utilization

- (1) The efforts of grama panchayats in mobilizing resources from other sources are decreasing during the first year of the 12th Five Year Plan (2012-13) compared to the terminal year of the 11th Five Year Plan (2011-12). The decrease in nongovernmental sources was 12.63 per cent.
- (2) About 10 per cent of grama panchayats have not taken any effort to mobilise share of assistance from centrally sponsored schemes during 2011-12 and 2012-13. Likewise 27 per cent of grama panchayats during 2011-12 and 30 per cent of grama panchayats during 2011-12 have not envisaged any

provision towards state sponsored schemes. This shortage may be assumed as the lapse of functional responsibility by grama panchayats.

- (3) The integration of own fund with plan resources was usually very low.
- (4) The intervention of commercial banks and co-operative institutions in the formulation and implementation of local projects is very low. This may be due to lack of eligible projects for financial assistance.
- (5) The absence of co-ordination and integration between other tiers is visible from the poor participation of other local governments in the implementation of joint projects by grama panchayats.
- (6) The utilization of plan resources from all sources during the annual plan 2011-12 was only 49.94 per cent. This has slightly increased to 53.40 per cent in the annual plan 2012-13.
- (7) The utilization of own fund was approximately 32.75 per cent of the amount proposed during 2011-12. This has reduced to 30.11 percent in the annual plan 2012-13.
- (8) The utilisation of plan fund by 43 per cent of grama panchayats during 2011-12 was below the average level of expenditure. During 2012-13, about 48 per cent of grama panchayats had not attained the average level of expenditure. The low level of utilization of plan funds reveals the poor performance of grama panchayats in plan implementation.
- (9) The performance under SCP during the annual plan 2011-12 and 2012-13 was below the performance under general sector. This anomaly is due to low priority given by grama panchayats in implementing projects under SCP.
- (10) The utilization of 13th Finance Commission award was satisfactory. It was above average expenditure under plan funds.
- (11) The utilization of World Bank assistance during 2012-13 was 8.43 per cent which is below the average during 2011-12.
- (12) The performance in utilizing the share of state sponsored and centrally sponsored schemes is also disappointing. The grama panchayats which had moderate achievements in utilizing plan fund had lagged in utilizing the funds under the sponsored schemes. The reason may be the difficulty of grama panchayats to adhere to the guidelines stipulated under centrally sponsored and state sponsored schemes.

- (13) The share of beneficiary contribution has declined during 2012-13 compared to 2011-12. Moreover the number of recipient grama panchayats had also decreased during the period. This is mainly due to decrease in peoples' participation in decentralised planning and implementation of local plans.
- (14) The share of budget provision shows an increasing trend in the expenditure pattern of grama panchayats. Approximately 75 per cent expenditure of grama panchayats during 2011-12 was the financial support of government through various sources. This has increased nearly to 82 per cent during 2012-13. If the trend is continued as such, the long cherished vision of self reliance of grama panchayats could not be attained in the nearest future.

12.6 Vetting and Approval of Projects

- (1) The project vetting mechanism by a team of experts known as TAG (Technical Approval Group) for scrutiny of projects and plan documents has been withdrawn during the 12th Five Year Plan.
- (2) The online vetting of projects by officers of line departments was introduced during the 12th Five Year Plan and the role of DPC on scrutiny and verification of projects was discontinued. However, the DPC was authorized to approve the plan documents of local governments.

12.7 Data Base and Asset Management

- (1) Due to the absence of prompt and proper reporting of facts, a comprehensive assessment of performance of physical achievements of grama panchayats could not be conducted.
- (2) The data base of the grama panchayats have not been updated and strengthened. Lack of proper data base management is the major drawbacks of decentralization.
- (3) Assets and properties acquired during the past 18-20 years have not been properly preserved and managed by preparing assets registers.

CHAPTER 13

ANALYSIS OF STRENGTHS, WEAKNESS, OPPORTUNITIES AND THREATS (SWOT) OF PERFORMANCE OF GRAMA PANCHAYATS

13.1 Strengths

- (1) Vested with power; highly improved financial provision due to devolution of funds, adequate institutional backing and setup followed by transfer of institutions and staff, functions etc. from state level.
- (2) High scope for peoples participation through gramasabhas or oorukootams.
- (3) Adequate level of women, SC and ST representation among the elected representatives of grama panchayats. Due representation of these groups enable them to make their voice and choice profoundly.
- (4) Presence of supporting institutions like State Finance Commission, State Election Commission, Information Kerala Mission, Kerala Institute of Local Administration etc. to cater to the respective need of fund devolution, conduct of periodic elections, data base for project formulation and monitoring, training and awareness creation for functionaries of decentralised planning etc.
- (5) Step by step transition of project formulation exercise from descriptive/manual mode to online mode from 10th five year plan onwards.
- (6) Improved road and other communication facilities due to decentralisation from 1997-98 (9th five year plan)
- (7) Improvement in basic amenities like housing, water supply, sanitation, electrification etc.
- (8) Improved health care and education facilities
- (9) Separate engineering wing for local governments, benefitting grama panchayats as well.
- (10) Launching of user friendly software by IKM for project formulation and monitoring, preparation of estimates for projects involving works, accounting etc.
- (11) Presence of support systems of plan formulation like working groups, stakeholder consultations, project appraisal systems, linking of institutional finance, development seminar etc.

- (12) Presence of monitoring, steering committee and standing committees to streamline and monitor the implementation process.
- (13) High literacy and awareness of people; availability of experts (other than officials) and Non Governmental Organisations.
- (14) Success of poverty alleviation programmes under the kudumbasree project.
- (15) Scope for additional resource mobilisation including own fund, beneficiary contributions, donations, materials etc.
- (16) Improved data base of SC and ST as a result of the SC and ST surveys undertaken during 11th Five Year Plan.
- (17) Presence of Ombudsman to settle the legal disputes associated with Panchayat Raj and decentralised planning.

13.2 Weakness

- (1) Poor participation rate in grama sabhas and oorukoottams and delay in finalising and publishing grama sabha minutes.
- (2) Working groups are not functioning as stipulated in the guidelines.
- (3) Stakeholder consultations are not convened seriously
- (4) Meeting with banks/linking institutional finance are not up to the desired level.
- (5) Suggestions of the development seminar are to be considered seriously while finalising the annual plan of the grama panchayats.
- (6) Absence of organised system in grama panchayats for compiling and collating the socio-economic and other data required for decentralised planning and project formulation.
- (7) Available data base are not used properly.
- (8) Decreasing interest of grama panchayats in resource mobilisation particularly that of locally available resources like own fund, beneficiary contribution, donation, voluntary labour, resources in kind etc.
- (9) Non clarity among the grama panchayats regarding the availability of own fund with them, which results for wide discrepancy between the own fund proposed and utilisation.
- (10) Least emphasis given to monitoring the implementation.
- (11) Only progress of expenditure is reported and reviewed. Physical achievements are not monitored properly.

- (12) As local governments, particularly grama panchayats do not report the physical targets and achievements; they are not consolidated and published in the media.
- (13) SCP and TSP implementation of grama panchayats are not as good as that of general sector. Several operational problems still exist in the SC and ST sector.
- (14) Grama panchayats are not capable to control the fastly changing land use pattern and land conversion. The net area sown and the area under paddy have been continuously decreasing in the panchayats since 1997-98
- (15) As per the Hon'ble Supreme Court verdict, all grama panchayats have to establish crematoriums in their area of jurisdiction. This has not been fully adhered.
- (16) The repair and maintenance of village roads undertaken by the grama panchayats has been estimated as double that of the extent of new village roads formed in the same period from 1997-98 to 2011-12. But the quality of roads repaired is not appreciable, notwithstanding the impact of monsoon havoc every year.
- (17) The technical feasibility and viability of the projects must be ensured before they are sent to higher levels for approval. Prioritisation of local needs (without ward wise consideration) of the panchayat as a whole must be the criteria for selection of projects for inclusion in Annual Plan. If this strategy is followed strictly, frequent modification and revision of projects more than once and spill over commitments can be avoided to a great extent.
- (18) The project vetting bodies which were vogue till 11th plan were dispensed with during 12th plan, mainly on account of the delay in clearing projects. Due to this, one of the areas, where people's participation was present, got excluded from the planning process. Now the vetting / project appraisal is carried out by a single officer who is above the implementing officer.
- (19) Frequent modification of guidelines affects the pace of formulation as well as implementation of annual plan.
- (20) Poor performance of productive sector and ever increasing burden of services and infrastructure sectors.

- (21) Absence of qualitative and feasible projects for the vulnerable groups like women, children and differently abled.
- (22) Delay in preparation of estimates for projects involving works, in spite of the availability of user-friendly software of Information Kerala Mission for the preparation of estimates.
- (23) The state is yet to formulate district plan as envisaged in the Constitution of India. Although guidelines were formulated for preparing the district plan by the District Planning Committees, the progress in this regard is dismal.
- (24) There are instances where grama panchayats approach the State Co-ordination Committee for approval of projects, by passing the DPC. This can upset the ethics of plan formulation and end up with serious violation of guidelines.
- (25) Poor asset management by grama panchayats.

13.3 Opportunities

- (1) The awards of swaraj trophy and nirmal puraskar can very well motivate the grama panchayats for ensuring better performance in implementing their mandatory as well as development functions properly.
- (2) Grama panchayats having tribal concentration including tribal families living within forest and cut off areas have greater responsibility to address the problem of these vulnerable group. Grama panchayats giving high initiatives for Scheduled Tribe Development programmes are to be rewarded and encouraged.
- (3) The grama panchayats can easily mobilise resources like voluntary labour, donation in cash and kind, materials etc with peoples support. Like the importance of State Own Tax Revenue (SOTR) among the sources of revenue of the state, the own fund may be renamed as Local Own Tax Revenue (LOTR) and formulate a participatory strategy to mobilise and utilise own funds of grama panchayats, more judiciously
- (4) Like Kudumbasree mission, the panchayats can improve the productive sector by linking institutional finance to viable and sustainable projects in agriculture and allied sectors, small scale industries etc. By increasing the production of paddy and other food crops, the grama panchayats may enhance the food security of the state.

- (5) Tourism is an area where the state has made greater strides. However, the local governments, especially the grama panchayats have not yet taken a leading role in promoting tourism in the locations having scope for developing resorts and other tourist destinations.
- (6) Grama panchayats may be given role in disaster management functions, along with revenue authorities. The panchayat team can work in unison with the revenue personnel in the village offices, duly supervised by the district administration.
- (7) Grama panchayats have greater opportunities in mobilising the educated human resources, including experts residing within and outside the panchayat for improving the functioning of grama sabhas, working groups etc.
- (8) Only few panchayats have initiated action to prepare the comprehensive watershed development plans aimed at the holistic development of the panchayats with emphasis on agriculture and allied sectors.
- (9) Grama panchayats can participate in the formulation and implementation of integrated projects being taken up by block panchayats and district panchayats. For proper integration of projects and to improve the harmony of local governments, there exists more scope for the formulation and implementation of integrated projects. This would also ensure the optimum utilisation of resources of local governments with holistic regional development. Eg: Comprehensive paddy cultivation project of district panchayats during 11th Five Year Plan.
- (10) The SCs and STs, fisher folk, women and differently abled have a wide spectrum of opportunities, which are yet to be tapped. More emphasis is to be given for their voices and choices while formulating projects in all sectors.

13.4 Threats

- (1) Even though the grama panchayats (as also other local governments) came into being with the constitutional support, the power to determine the extent of devolution of funds, transfer of functions, institution and staff etc. are still vested with the State Government (Eg. Government cut short the quantum of TSP funds given to grama panchayats and other local governments from 67% in 2001-02 to 22% now, over the period)

- (2) Kerala is considered as the leading light in the arena of decentralised planning and panchayati raj. Even then, the state has not given full functional autonomy to the grama panchayats. Elected representatives always plea that they find it difficult to formulate and implement their own projects aimed at solving the felt needs of the people, as they have to earmark a sizable portion of the plan funds given as grant-in-aid to them for the implementation of projects and programmes sponsored by the state.
- (3) Urbanisation in the state is on the increase. The JNNURM has predicted that by the next 20 years to come, more than 60 per cent of the village areas in Kerala will become urban areas. This is a threat to the grama panchayats. The number of grama panchayats will get reduced, while the number of urban bodies is likely to increase.
- (4) Due to increasing urbanisation of rural areas, there has been rapid rise in the extent of pollution and solid waste in grama panchayat areas. Many grama panchayats having towns, townships and urban agglomerations are facing the problem of solid and liquid waste management in their area of jurisdiction.
- (5) Many state level programmes are implemented in the grama panchayat areas without the knowledge of the concerned grama panchayats. This can lead to duplication of schemes and resultant wastage of resources.

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LIST OF GRAMA PANCHAYATS SELECTED FOR THE STUDY

Name of District	Name of Block	No of Grama panchayats	Name of selected Grama Panchayat	Topography	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.Thiruvananthapuram	Varkala	7	Elakamon	Low land		
	Kilimanoor	8	Kilimanoor	Mid land		
	Chirayinkeezhu	6	<i>Anchuthengu</i>	Low land		Coastal
	Vamanapuram	8	Kallara	High land		
	Vellnad	8	Vellnad	high land	Tribal	
	Nedumangad	5	Aruvikkara	Mid land		
	Pothencode	5	Andoorkonam	Mid land		
	Nemam	7	Maranalloor	Mid land		
	Perumkadavila	8	kallikkadu	High land	Tribal	
	Athiyanloor	5	Venganoor	Low land		
	Parassala	6	Thirupuram	Low land		
2. Kollam	Oachira	6	Oachira	Low land		
	Sasthamkotta	7	Poruvazhy	Mid land		
	Vettikkavala	6	Vettikkavala	Mid land		
	Pathanapuram	6	Pattazhi	Mid land		
	Anchal	8	Aryankavu	High land	Tribal	
	Kottarakkara	6	Kareepra	Mid land		
	Chittumala	8	Kizhakkekallada	Mid land		
	Chavara	5	<i>Neendakara</i>	Low land		Coastal
	Mughathala	5	Elamballur	Mid land		
	Ithikkara	5	Chirakkara	Low land		
	Chadayamangalam	8	Velinallur	Mid land		
3.Pathanamthitta	Mallappally	7	Kottanadu	Mid land		
	Pulikeezhu	5	Niranam	Low land		
	Koipram	6	Puramattam	Mid land		
	Elanthur	7	Elanthur	Mid land		
	Ranni	9	Chittar	High land	Tribal	
	Konni	7	Thannithodu	High land	Tribal	
	Pandalam	6	Aranmula	Mid land		
	Parakkode	7	Kadampanadu	Mid land		
4.Alappuzha	Thykkattussery	5	Perumbalam	Low land		
	Pattanakkad	7	Kuthiyathodu	Low land		
	Kanjikuzhy	5	Kanjikuzhy	Low land		
	Aryad	4	Mannancherry	Low land		

Name of District	Name of Block	No of Grama panchayats	Name of selected Grama Panchayat	Topography	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Ambalapuzha	5	Purakkad	Low land		Coastal
	Champakkulam	6	Thakazhi	Low land		
	Veliyanad	6	Muttar	Low land		
	Chengannur	8	Ala	Mid land		
	Harippad	8	Trikkunnapuzha	Low land		Coastal
	Mavelikkara	5	Chettikulangara	Low land		
	Bharanikkavu	6	Bharanikkavu	Low land		
	Muthukulam	8	Devikulangara	Low land		
5.Kottayam	Vaikom	6	Vechoor	Low land		
	Kaduthuruthy	6	Mulakulam	Mid land		
	Ettumanoor	7	Neendoor	Mid land		
	Uzhavoor	8	Kuravilangad	Mid land		
	Lalam	6	Mutholy	Mid land		
	Erattupetta	9	Thidanadu	High land		
	Pampady	8	Akalakunnam	Mid land		
	Pallom	5	Kurichy	Mid land	Tribal	
	Madappally	5	Trikkodithanam	Mid land		
	Vazhoor	6	Nedumkunnam	High land	Tribal	
	Kanjirappally	7	Parathodu	High land	Tribal	
6.Idukki	Adimaly	5	Pallivasal	High land		
	Devikulam	9	Vattavada	High land	Tribal	
	Nedumkandam	7	Udumbanchola	High land	Tribal	
	Elamdesam	7	Kudayathur	High land	Tribal	
	Idukki	6	Arakulam	High land	Tribal	
	kattappana	7	Chakkupallam	High land	Tribal	
	Thodupuzha	6	Muttom	High land	Tribal	
	Azhutha	6	Kumily	High land	Tribal	
7.Ernakulam	Paravur	5	Vadakkekara	Low land		
	Alangad	4	Alangad	Low land		
	Angamaly	8	Karukutty	Mid land		
	Koovappady	6	Vengoor	High land	Tribal	
	Vazhakkulam	6	Vazhakkulam	Mid land		
	Edappally	4	Elamkunnapuzha	Low land		Coastal
	Vypin	5	Kuzhuppilly	Low land		Coastal
	Palluruthy	3	Kumbalam	Low land		
	Mulamthuruthy	6	Maneed	High land		

Name of District	Name of Block	No of Grama panchayats	Name of selected Grama Panchayat	Topography	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Kothamangalam	10	Pothanikkad	Mid land		
	Pampakuda	7	Thirumarady	Mid land		
	Parakkadavu	6	Puthenvelikkara	Low land		
	Muvattupuzha	8	Manjallur	Mid land		
8.Thrissur	Chavakkad	5	Punnayurkulam	Low land		Coastal
	Chowwannur	8	Choondal	Mid land		
	Vadakkamchery	7	Mullurkara	Mid land		
	Pazhayannur	6	Kondazhy	Mid land		
	Ollukkara	4	Nadathara	Mid land		
	Puzhakkal	6	Adat	Low land		
	Mullassery	4	Elavally	Low land		
	Thalikkulam	5	Nattika	Low land		Coastal
	Anthikkad	5	Arimpoor	Low land		
	Cherpu	4	Avinissery	Low land		
	Kodakara	7	Varandarappilly	High land	Tribal	
	Irinjalakkuda	4	Parappukkara	Mid land		
	Vellangallur	5	Puthenchira	Mid land		
	Mathilakam	7	Eriyad	Low land		Coastal
	Mala	5	Annamanada	Low land		
	Chalakkudy	6	Melur	Mid land		
9.Palakkad	Trithala	7	Chalissery	Mid land		
	Pattambi	8	Vilayur	Mid land		
	Ottapalam	8	Lakkidiperur	Mid land		
	Sreekrishnapuram	7	Pookkottukavu	Mid land		
	Mannarkkad	9	Thatchanattukara	High land		
	Attapady	3	Agali	High land	Tribal	
	Palakkad	7	Keralassery	High land		
	Kuzhalmannam	7	Mathur	Mid land		
	Chittur	7	Perumatty	Mid land	Tribal	
	Kollamgode	7	Peruvembu	Mid land		
	Nenmara	7	Ayiloor	Mid land		
	Alathur	8	Vadakkancherry	Mid land		
	Malampuzha	6	Malampuzha	High land	Tribal	
10.Malappuram	Nilambur	6	Pothukal	High land	Tribal	
	Kalikavu	7	Amarambalam	Mid land	Tribal	
	Vandoor	6	Mambad	High land	Tribal	
	Kondotty	9	Chelembra	Mid land		
	Areekode	8	Kuzhimanna	Mid land		

Name of District	Name of Block	No of Grama panchayats	Name of selected Grama Panchayat	Topography	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Malappuram	6	Morayur	Mid land		
	Perinthalmanna	8	Pulamanthole	Mid land		
	Mankada	6	Kootilangadi	Mid land		
	Kuttiapuram	7	Edayoor	Mid land		
	Vengara	7	Kannamangalam	Mid land		
	Thirurangadi	7	Parappanangadi	Low land		Coastal
	Thanur	8	Perumannaclari	Mid land		
	Tirur	6	Thirunavaya	Mid land		
	Ponnani	4	Kalady	Low land		
	Perumpadappu	5	Nannamukku	Mid land		
11. Kozhikode	Vadakara	4	Onchiyam	Mid land		Coastal
	Thuneri	7	Chekkiyad	High land		
	Kunnummal	7	Kuttiadi	High land		
	Thodannur	4	Thiruvallur	High land		
	Melady	5	Payyoli	Mid land		Coastal
	Perambra	7	Cheruvannur	Mid land		
	Balusseri	7	Naduvannur	High land		
	Panthalayani	5	Chengottukavu	Mid land		Coastal
	Chelannur	6	Nanmanda	High land	Tribal	
	Koduvally	10	Madavoor	Mid land		
	Kunnamangalam	9	Mavoor	Mid land		
	Kozhikode	4	Feroke	Low land		
12. Wayanad	Mananthavady	6	Mananthavady	High land	Tribal	
	Panamaram	5	Mullankolly	High land	Tribal	
	Sulthanbatheri	5	Ambalavayal	High land	Tribal	
	Kalpetta	9	Pozhuthana	High land	Tribal	
13. Kannur	Payyannur	7	Kunhimangalam	Low land		
	Kallyassery	8	Narath	Mid land		
	Thaliparamba	9	Naduvil	High land	Tribal	
	Irikkur	9	Kuttiattoor	Mid land		
	Kannur	6	Pallikunnu	Mid land		
	Edakkad	8	Kadamboor	Mid land		
	Thalassery	7	Dharmadam	Low land		Coastal
	Panur	7	Mokeri	mid land		
	Koothuparamba	6	Trippangottur	Mid land	Tribal	
	Iritty	7	Thilankerry	High land	Tribal	
	Peravoor	7	Kelakam	High land	Tribal	
14. Kasaragod	Manjeswaram	7	Manjeswar	Mid land	Tribal	Coastal

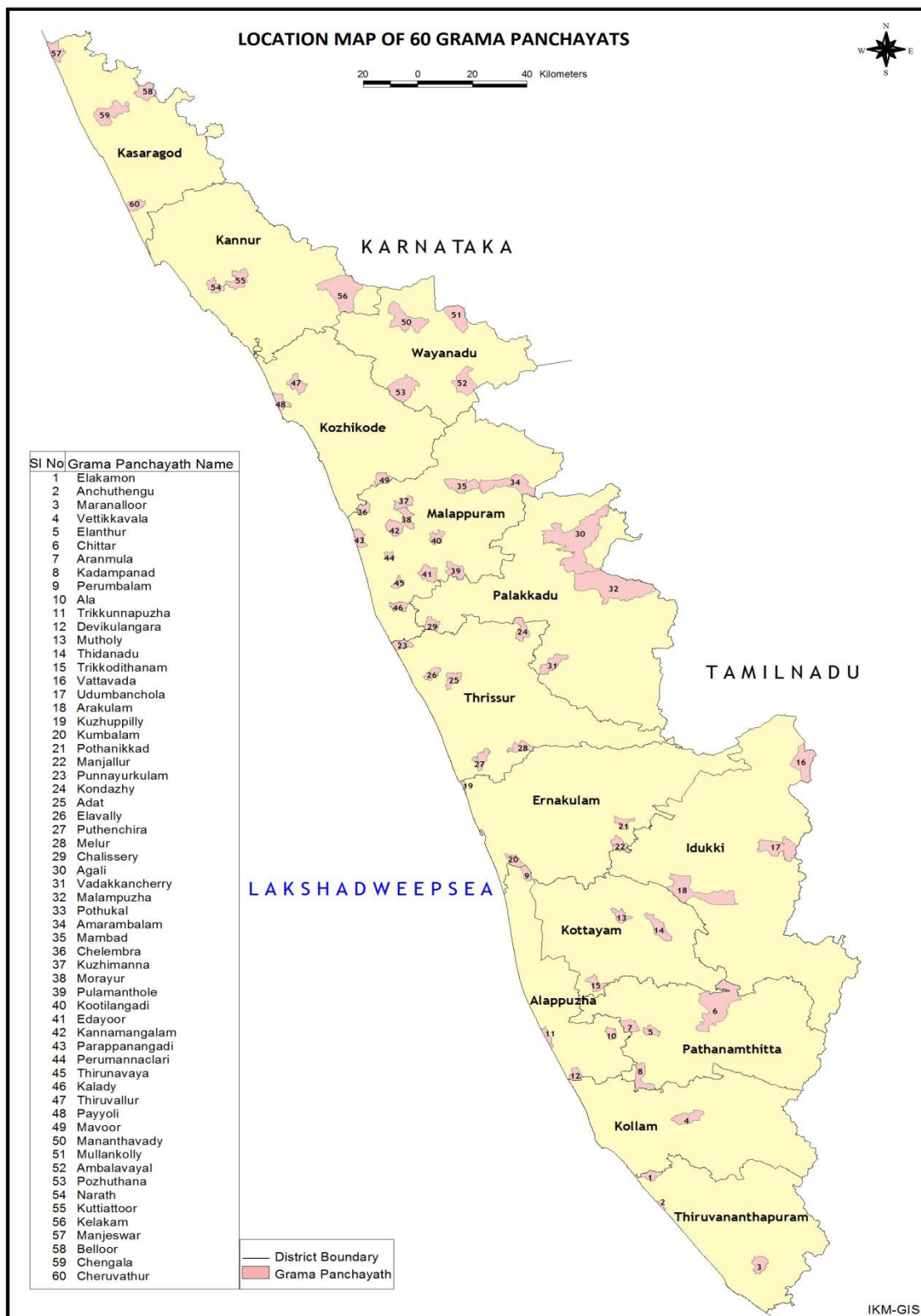
Name of District	Name of Block	No of Grama panchayats	Name of selected Grama Panchayat	Topography	Tribal	Coastal
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Karadukka	7	Belloor	Mid land		
	Kasaragod	6	Chengala	Mid land		
	Kanhangad	5	Pullurperiya	Mid land	Tribal	
	Parappa	7	Kodom-Belloor	Mid land	Tribal	
	Neeleswaram	6	Cheruvathur	Mid land		

LIST OF GRAMA PANCHAYAT INCLUDED IN THE STATE REPORT

District	Block Panchayat	Number	Grama Panchayat	Type
(1)	(2)	(3)	(4)	(5)
1. Thiruvananthapuram	Varkala	1	Elakamon	LL
	Chirayinkeezhu	2	Anchuthengu	LL,CL
	Nemam	3	Maranalloor	ML
2.Kollam	Vettikkavala	4	Vettikkavala	ML
3.Pathanathitta	Elanthur	5	Elanthur	ML
	Ranni	6	Chittar	HL,ST
	Pandalam	7	Aranmula	ML
	Parakkode	8	Kadampanad	ML
4.Alappuzha	Thykkattusery	9	Perumbalam	LL
	Chengannur	10	Ala	ML
	Harippad	11	Trikkunnappuzha	LL,CL
	Muthukulam	12	Devikulangara	LL
5.Kottayam	Lalam	13	Mutholy	ML
	Erattupetta	14	Thidanadu	HL
	Madappally	15	Trikkodithanam	ML
6.Idukky	Devikulam	16	Vattavada	HL,ST
	Nedumkandam	17	Udumbanchola	HL,ST
	Idukki	18	Arakulam	HL,ST
7.Ernakulam	Vypin	19	Kuzhuppilly	LL,ST
	Palluruthy	20	Kumbalam	LL
	Kothamangalam	21	Pothanikkad	ML
	Muvattupuzha	22	Manjallur	ML
8.Thrissur	Chavakkad	23	Punnayurkulam	LL,CL
	Pazhayannur	24	Kondazhy	ML
	Puzhakkal	25	Adat	LL
	Mullassery	26	Elavally	LL
	Vellangallur	27	Puthenchira	ML
	Chalakkudy	28	Melur	ML
9.Palakkad	Trithala	29	Chalissery	ML
	Attapady	30	Agali	HL,ST
	Alathur	31	Vadakkancherry	ML
	Malampuzha	32	Malampuzha	HL,ST
10.Malappuram	Nilambur	33	Pothukal	HL,ST
	Kalikavu	34	Amarambalam	ML,ST
	Vandoor	35	Mambad	HL,ST
	Kondotty	36	Chelembra	ML
	Areekode	37	Kuzhimanna	ML
	Malappuram	38	Morayur	ML

1	2	3	4	5
	Perinthalmanna	39	Pulamanthole	ML
	Mankada	40	Kootilangadi	ML
	Kuttiapuram	41	Edayoor	ML
	Vengara	42	Kannamangalam	ML
	<i>Thirurangadi</i>	43	<i>Parappanangadi</i>	LL,CL
	Thanur	44	Perumannaclari	ML
	Tirur	45	Thirunavaya	ML
	Ponnani	46	Kalady	LL
11.Kozhikode	Thodannur	47	Thiruvallur	HL
	Melady	48	Payyoli	ML,CL
	Kunnamangalam	49	Mavoor	ML
12.Wayanad	Mananthavady	50	Mananthavady	HL,ST
	Panamaram	51	Mullankolly	HL,ST
	Sulthanbatheri	52	Ambalavayal	HL,ST
	Kalpetta	53	Pozhuthana	HL,ST
13.Kannur	Kallyassery	54	Narath	ML
	Irikkur	55	Kuttiattoor	ML
	Peravoor	56	Kelakam	HL,ST
14.Kasaragod	Manjeswaram	57	Manjeswar	ML,ST,CL
	Karadukka	58	Belloor	ML
	Kasaragod	59	Chengala	ML
	Neeleswaram	60	Cheruvathur	ML

Legend: LL : Low Land ST : Tribal
 ML : Mid Land CL : Coastal
 HL : High Land



Annexure 4.3

POPULATION IN GRAMA PANCHAYATS (2011 CENSUS)

Sl No.	Grama Panchayat	Population			Percentage	
		SC	ST	Total	% of SC	% of ST
1	2	3	4	5	6	7
1	Elakamon	975	28	17396	5.60	0.16
2	Anchuthengu	4163	20	25307	16.45	0.08
3	Maranalloor	5458	130	36832	14.82	0.35
4	Vettikkavala	5725	41	36204	15.81	0.11
5	Elanthur	2560	58	15344	16.68	0.38
6	Chittar	2472	790	16525	14.96	4.78
7	Aranmula	6926	72	28695	24.14	0.25
8	Kadampnad	5038	24	26909	18.72	0.09
9	Perumbalam	657	35	9733	6.75	0.36
10	Ala	2864	8	13395	21.38	0.06
11	Trikkunnapuzha	1184	38	26679	4.44	0.14
12	Devikulangara	2423	39	20390	11.88	0.19
13	Mutholy	980	48	16880	5.81	0.28
14	Thidanadu	1052	137	20752	5.07	0.66
15	Trikkodithanam	3763	102	35906	10.48	0.28
16	Vattavada	903	1582	5697	15.85	27.77
17	Udumbanchola	1522	600	14059	10.83	4.27
18	Arakulam	1330	3840	18481	7.20	20.78
19	Kuzhuppilly	2016	16	12137	16.61	0.13
20	Kumbalam	3740	101	29193	12.81	0.35
21	Pothanikkad	702	60	10221	6.87	0.59
22	Manjallur	1349	75	17145	7.87	0.44
23	Punnayurkulam	2091	50	33368	6.27	0.15
24	Kondazhy	3945	66	22403	17.61	0.29
25	Adat	3979	77	31973	12.44	0.24
26	Elavally	1379	30	27209	5.07	0.11
27	Puthenchira	2929	31	21416	13.68	0.14
28	Melur	2005	29	27659	7.25	0.10
29	Chalissery	3907	58	24238	16.12	0.24
30	Agali	1452	10919	34941	4.16	31.25
31	Vadakkancherry	4971	85	35969	13.82	0.24
32	Malampuzha	2059	1028	14479	14.22	7.10
33	Pothukal	1039	1294	28077	3.70	4.61
34	Amarambalam	4192	996	35975	11.65	2.77

1	2	3	4	5	6	7
35	Mambad	2923	1209	37221	7.85	3.25
36	Chelembra	2905	24	34149	8.51	0.07
37	Kuzhimanna	3322	68	34413	9.65	0.20
38	Morayur	2313	45	33960	6.81	0.13
39	Pulamanthole	2699	47	37785	7.14	0.12
40	Kootilangadi	2132	49	36602	5.82	0.13
41	Edayoor	2872	99	36498	7.87	0.27
42	Kannamangalam	3562	181	41260	8.63	0.44
43	<i>Parappanangadi</i>	3428	70	70903	4.83	0.10
44	Perumannaclari	576	100	27278	2.11	0.37
45	Thirunavaya	2126	190	45848	4.64	0.41
46	Kalady	3942	38	25872	15.24	0.15
47	Thiruvallur	1314	56	35598	3.69	0.16
48	Payyoli	2856	53	49470	5.77	0.11
49	Mavoor	3915	37	29781	13.15	0.12
50	Mananthavady	1689	7501	47974	3.52	15.64
51	Mullankolly	1578	3108	28400	5.56	10.94
52	Ambalavayal	955	5867	35207	2.71	16.66
53	Pozhuthana	1222	3622	18406	6.64	19.68
54	Narath	3063	75	26769	11.44	0.28
55	Kuttiattoor	1082	32	25925	4.17	0.12
56	Kelakam	238	1043	16506	1.44	6.32
57	Manjeswar	1784	361	41515	4.30	0.87
58	Belloor	1708	55	10241	16.68	0.54
59	Chengala	2298	108	56781	4.05	0.19
60	Cheruvathur	1301	85	27435	4.74	0.31
	Total	149553	46630	1703384	8.78	2.74

RESERVATION OF WARDS

Sl No.	Grama Panchayat	Wards						
		1996-97			2012-13			
		SC	ST	Women	SC	ST	Women	Total
1	2	3	4	5	6	7	8	9
1	Elakamon	-	-	-	3	-	8	16
2	Anchuthengu	1	-	-	1	-	7	14
3	Maranalloor	2	-	4	3	-	11	21
4	Vettikkavala	-	-	-	3	-	11	24
5	Elanthur	2	-	3	3	-	7	13
6	Chittar	-	-	3	2	1	7	13
7	Aranmula	3	-	4	4	-	9	18
8	Kadampnad	-	-	4	4	-	9	17
9	Perumbalam	-	-	9	-	-	8	13
10	Ala	1	-	2	-	-	3	13
11	Trikkunnapuzha	1	-	6	-	-	9	17
12	Devikulangara	1	-	4	-	-	8	15
13	Mutholy	1	-	3	1	-	7	13
14	Thidanadu	1	-	3	1	-	7	14
15	Trikkodithanam	1	-	5	3	-	9	20
16	Vattavada	2	3	3	2	4	7	13
17	Udumbanchola	-	-	-	-	-	-	14
18	Arakulam	-	-	-	1	3	8	15
19	Kuzhuppilly	1	-	3	2	-	7	13
20	Kumbalam	2	-	-	2	-	7	18
21	Pothanikkad	1	-	3	1	-	7	13
22	Manjallur	0	-	1	1	-	7	13
23	Punnayurkulam	-	-	-	-	-	-	19
24	Kondazhy	2	-	3	3	-	8	15
25	Adat	-	-	-	-	-	-	21
26	Elavally	-	-	-	-	-	-	16
27	Puthenchira	-	-	-	1	-	1	15
28	Melur	1	-	4	1	-	9	17
29	Chalissery	2	-	2	2	-	8	15
30	Agali	1	4	3	1	6	8	21
31	Vadakkancherry	1	1	4	3	-	10	20
32	Malampuzha	1	1	2	2	1	6	13

1	2	3	4	5	6	7	8	9
33	Pothukal	-	-	-	1	1	9	17
34	Amarambalam	1	-	4	2	-	10	19
35	Mambad	1	1	4	1	1	9	19
36	Chelembra	1	-	-	2	-	9	18
37	Kuzhimanna	1	-	5	2	-	8	18
38	Morayur	-	-	-	1	-	9	18
39	Pulamanthole	-	-	-	2	-	10	20
40	Kootilangadi	1	-	4	1	-	10	19
41	Edayoor	1	-	4	2	-	10	19
42	Kannamangalam	-	-	-	2	-	10	20
43	<i>Parappanangadi</i>	1	-	5	1	-	(12)	23
44	Perumannaclari	-	-	-	1	-	8	16
45	Thirunavaya	1	-	7	1	-	(12)	23
46	Kalady	3	-	6	3	-	8	16
47	Thiruvallur	-	-	-	-	-	-	19
48	Payyoli	-	-	-	1	-	(12)	23
49	Mavoor	1	-	4	2	-	9	18
50	Mananthavady	1	2	-	1	5	(12)	23
51	Mullankolly	1	1	6	1	2	9	18
52	Ambalavayal	1	-	4	1	3	9	20
53	Pozhuthana	1	1	3	1	2	5	13
54	Narath	2	-	5	2	-	9	17
55	Kuttiattoor	1	-	4	1	-	8	16
56	Kelakam	-	1	2	-	1	7	13
57	Manjeswar	1	-	3	1	-	11	21
58	Belloor	1	1	3	2	2*	7	13
59	Chengala	1	-	3	1	1	(12)	23
60	Cheruvathur	1	-	6	1	-	9	17
Total	Total	54	20	165	90	38	466	1040

* two seats reserved for ST but nobody came forward to be elected

STATUS OF BASIC AMENITIES (1996-97)

Sl No.	Grama Panchayat	Families without			
		Livable Houses	Sanitation	Drinking Water	Electricity
1	2	3	4	5	6
1	Elakamon	780	1340	250	340
2	Anchuthengu	758	985	1944	1800
3	Maranalloor	-	-	-	-
4	Vettikkavala	1085	3411	-	-
5	Elanthur	1162	572	535	215
6	Chittar	715	754	1027	423
7	Aranmula	1228	3814	1317	1288
8	Kadampnad	2088	3948	3080	298
9	Perumbalam	-	-	-	-
10	Ala	-	-	-	-
11	Trikkunnapuzha	-	-	-	-
12	Devikulangara	-	-	-	-
13	Mutholy	-	-	-	-
14	Thidanadu	400	702	1200	903
15	Trikkodithanam	2820	757	1000	1303
16	Vattavada	849	1210	317	915
17	Udumbanchola	-	-	-	-
18	Arakulam	-	-	-	-
19	Kuzhuppilly	381	524	1968	1153
20	Kumbalam				
21	Pothanikkad	262	217	296	67
22	Manjallur	1037	725	1037	1586
23	Punnayurkulam	-	-	-	-
24	Kondazhy	-	-	-	-
25	Adat	-	-	-	-
26	Elavally				
27	Puthenchira	-	-	-	-
28	Melur	1088	784	662	1038
29	Chalissery	600	1006	50	200
30	Agali				
31	Vadakkancherry	62	356	420	3688
32	Malampuzha	305	210	356	275
33	Pothukal	-	-	-	-

1	2	3	4	6	7
34	Amarambalam	1840	3849	1715	2350
35	Mambad	-	-	-	-
36	Chelembra	922	1095	921	-
37	Kuzhimanna	606	500	1125	700
38	Morayur	-	-	-	-
39	Pulamanthole	382	2012	2125	2245
40	Kootilangadi	-	-	-	-
41	Edayoor	-	-	-	-
42	Kannamangalam	-	-	-	-
43	<i>Parappanangadi</i>	575	3355	(4788)	2573
44	Perumannaclari	-	-	-	-
45	Thirunavaya	(4325)	3712	2497	2182
46	Kalady	-	-	-	-
47	Thiruvallur	-	-	-	-
48	Payyoli	-	-	-	-
49	Mavoor	1283	656	0	2465
50	Mananthavady	1286	3386	2790	4040
51	Mullankolly	115	(3966)	2590	(4174)
52	Ambalavayal	-	-	-	-
53	Pozhuthana	1071	1290	1195	2162
54	Narath	756	1451	1250	2300
55	Kuttiattoor	95	-	-	2297
56	Kelakam	208	1812	806	2184
57	Manjeswar	1350	368	3156	168
58	Belloor	580	522	753	451
59	Chengala	881	945	1145	749
60	Cheruvathur	2100	1800	3200	1853
Total		33995	52034	45515	48385

LIST OF STAKE HOLDERS

1. Farmers and Fishermen
2. Persons involved in the promotion/functioning of traditional industries
3. Representatives of Padasekhara Samithies, Fisheries Clubs, Vana Samrakshna Samithies
4. Members of ADS,CDS and joint liability groups
5. Members of MPTA,PTA and school development committees
6. Anganwadi workers and members of Anganwadi welfare committees
7. Representatives of hospital management committees, NGOs, medical professional from private sector, representatives of differently abled
8. Members of youth clubs, libraries, arts and sports clubs, balasabhas etc.
9. Social and environmental activists
10. Members of political parties and trade unions
11. Representatives of academic institutions
12. Representatives of financial institutions etc

DETAILS OF CORE ACTIVITIES UNDER DECENTRALIZED PLANNING

Sl No.	Grama Panchayat	Number of days Delayed in Completion							
		2011-12				2012-13			
		WG	GS	PP	APP	WG	GS	PP	APP
1	2	3	4	5	6	7	8	9	10
1	Elakamon	36	18	-	90	-	-	-	-
2	Anchuthengu	51	54	-	-	12	6	-	-
3	Maranalloor	8		-	-	10	-	-	-
4	Vettikkavala	-	-	-	-		-	-	-
5	Elanthur	9	4	-	-	-	10	-	-
6	Chittar	-	-	-		-	-	-	-
7	Aranmula	7	23	-	72	2	3	-	19
8	Kadampanad	45	21	-		-	1	-	
9	Perumbalam	-	-	-	20	8	-	13	-
10	Ala	-	-	-	-	-	-	-	-
11	Trikkunnapuzha	24	4	-		45	5	75	-
12	Devikulangara	-	-	-	-	14	-	-	14
13	Mutholy	-	-	-	-	-	-	-	-
14	Thidanadu	-	93	-	-	5	1	-	-
15	Trikkodithanam	-	-	-	-	76	-	-	-
16	Vattavada	1	14	-	-	2	-	-	-
17	Udumbanchola	31		-	-	-	-	-	-
18	Arakulam	-	-	-	-	-	-	-	-
19	Kuzhuppilly	-	11	-	26	0	2	-	1
20	Kumbalam	-	8	0	0	7	11	-	-
21	Pothanikkad	7	7	-	7	-	-	-	-
22	Manjallur	-	-	-	7	-	19	71	75
23	Punnayurkulam	-	-	-	-	-	-	-	-
24	Kondazhy	5	-	-		11	-	90	90
25	Adat	-	1		30	13	-	-	-
26	Elavally	-	-	-	-	-	-	-	-
27	Puthenchira	16	60	7	-	-	-	-	90
28	Melur	-	19	-	-	-	-	-	30
29	Chalissery	-	-	-	-	-	4	-	-
30	Agali	30	17		-	-		-	60
31	Vadakkancherry	-	-	-	-	10	8	4	1
32	Malampuzha	-	-	-	90	-	-	-	50
33	Pothukal	27	12	-	-	-	-	-	30
34	Amarambalam	30	17	-	-	-	-	-	81

1	2	3	4	5	6	7	8	9	10
35	Mambad	47	10	-	-	-	-	36	40
36	Chelembra	-	-	-	-	-	-	-	-
37	Kuzhimanna	6	3	-	-	-	-	-	17
38	Morayur	-	-	-	-	-	-	-	-
39	Pulamanthole	3	-	-	8	-	-	-	19
40	Kootilangadi	-	-	-	-	-	-	-	-
41	Edayoor	-	-	-		2	4	20	45
42	Kannamangalam	-	23	-		-	-	-	45
43	<i>Parappanangadi</i>	0	-	-	-	-	-	60	-
44	Perumannaclari	2	-	-	90	-	-	-	17
45	Thirunavaya	0	-	-	-	3	-	60	54
46	Kalady	60	18	-	-	-	-	-	54
47	Thiruvallur	-	-	-	-	-	-	-	-
48	Payyoli	-	-	-	-	-	-	-	-
49	Mavoor	-	-	-	-	-	-	-	-
50	Mananthavady	-	-	-	-	82	-	-	-
51	Mullankolly	-	17	-	-	15	11	-	81
52	Ambalavayal	-	17	-	-	0	-	-	51
53	Pozhuthana	-	-	-	-	1	-	-	-
54	Narath	4	18	-	90	7	-	49	-
55	Kuttiattoor	70	-		-	-	4	39	30
56	Kelakam	-	-	-	-	-	-	-	-
57	Manjeswar	30	15	-	60	12	-	90	85
58	Belloor	30	3	-	90	-	1	60	85
59	Chengala	-	30	-	-	-	8	30	60
60	Cheruvathur	9	-	-	-	-	-	-	22

Legend 1. Constitution of Working Groups - WG
2. Convening Grama Sabha - GS
3. Preparation of Projects - PP
4. Approval of Plan and Projects - APP

STRUCTURE AND COMPOSITION OF THE WORKING GROUPS FOR THE ANNUAL PLAN 2011-12

(a) Structure :

- (1) Water shed management
- (2) Local Economic Development
- (3) Poverty Reduction including Housing
- (4) Development of Scheduled Caste
- (5) Development of Women and Children
- (6) Health
- (7) Water supply and sanitation (including solid waste management)
- (8) Education (culture, Sports and youth)
- (9) Infrastructure
- (10) Social Security (including care of the aged and differently abled)
- (11) Energy
- (12) Governance Plan

The grama panchayat having allocation of Tribal Sub-Plan were authorized to constitute a separate working group for development of Scheduled Tribe.

(b) Composition :

- (1) Each working group will have an elected representative of the grama panchayat as its chairman
- (2) The convener of the working group should be the senior most official devolved to grama panchayat in the sector
- (3) A leading expert in the sector, nominated as member, has to function as vice chairman
- (4) Professional experts and official may be nominated as member
- (5) Residential restriction are not imposed in the working groups
- (6) The working group for the development of the scheduled caste should be chaired by the an elected representative of scheduled caste.
- (7) Working group for women and children should be chaired by an elected member of women
- (8) Scheduled caste promoters should be nominated in every working group
- (9) The working group on the water shed management and anti-poverty sub plan should be chaired by the president of the grama panchayat
- (10) At least one representative of the CDS should be included in each working group
- (11) In working group on poverty reduction, Development of Women and Children and Development of Scheduled Caste there should be two representative of CDS
- (12) The representative of commercial banks should be included in the working group for water shed management and local economic development
- (13) In forest areas the president and secretary of the VSS should be members in the working group on water shed development

STRUCTURE AND COMPOSITION OF THE WORKING GROUP FOR THE ANNUAL PLAN 2012-13

(a) Structure :

- (1) Preparation of accounts and documents and better services to citizens
- (2) Agriculture and Allied sector
- (3) Animal Husbandry and related
- (4) Small scale industries
- (5) Fisheries
- (6) Public works (including energy and electricity)
- (7) Poverty Alleviation (including Housing)
- (8) Social welfare (including aged and differently abled)
- (9) Development of Scheduled Caste
- (10) Development of Scheduled Tribe
- (11) Development of women and children
- (12) Health
- (13) Drinking water and sanitation (including solid waste management)
- (14) Education (Culture, Arts, Sports Development and Youth Welfare)

(b) Composition :

- (1) Each working group should have 7-17 members
- (2) The quorum of the meeting would be 1/3rd of members
- (3) The chairman of the working group should be an elected member of the standing committee other than chairman of that standing committee.
- (4) Each working group should have a vice chairman, who should be a non-official
- (5) The chairman of the working groups for Women Component Plan, scheduled caste and scheduled tribe should be a woman, scheduled caste and scheduled tribe respectively
- (6) The senior most officer transferred to the grama panchayat would be the convener of the working group
- (7) One third member of each working group should be women
- (8) Scheduled tribe should be included in all the working groups as members based on the decision of oorukuttoms
- (9) Agriculturists, industrialists, entrepreneurs, practitioners, professionals and representatives of educational and academic institutions should be members of working group

Annexure 6.3

PARTICIPATION IN GRAMA SABHA FOR PROJECT FORMULATION AND BENEFICIARY SELECTION (2011-12)

Sl No.	Grama Panchayat	Voters	2011-12		2012-13	
			PFGS	BSGS	% of PFGS to voters	% of BSGS to voters
1	2	3	4	5	6	7
1	Elakamon	17050	2162	3267	12.68	19.16
2	Anchuthengu	12138	1789	1487	14.74	12.25
3	Maranalloor	27184	2918	2962	10.73	10.90
4	Vettikkavala	29095			0.00	0.00
5	Elanthur	11824	1411	1345	11.93	11.38
6	Chittar	13731	1469	1628	10.70	11.86
7	Aranmula	22498	2413	3277	10.73	14.57
8	Kadampnad	22048	2262	2177	10.26	9.87
9	Perumbalam	7505	1099	1174	14.64	15.64
10	Ala	11055		1336	0.00	12.09
11	Trikkunnapuzha	20423	2300	2050	11.26	10.04
12	Devikulangara	15617	1735	1819	11.11	11.65
13	Mutholy	13166	1747	2717	13.27	20.64
14	Thidanadu	15410	1618	1632	10.50	10.59
15	Trikkodithanam	25398	2481	2630	9.77	10.36
16	Vattavada	4616	555	624	12.02	13.52
17	Udumbanchola	13292	1585	1944	11.92	14.63
18	Arakulam	8069	1743	1870	(21.60)	(23.18)
19	Kuzhuppilly	9044	1459	1336	16.13	14.77
20	Kumbalam	21808	2285	2198	10.48	10.08
21	Pothanikkad	7953	969	940	12.18	11.82
22	Manjallur	12009	1800	1832	14.99	15.26
23	Punnayurkulam	24229	2280	2427	9.41	10.02
24	Kondazhy	17510	1842	1739	10.52	9.93
25	Adat	23220	2796	2953	12.04	12.72
26	Elavally	21183	2263	2380	10.68	11.24
27	Puthenchira	16777	1904	1866	11.35	11.12
28	Melur	21774	2076	2066	9.53	9.49
29	Chalissery	17426				
30	Agali	25401				
31	Vadakkancherry	26489				
32	Malampuzha	11118	1255	1268	11.29	11.40
33	Pothukal	18284	2000	893	10.94	(4.88)

1	2	3	4	5	6	7
34	Amarambalam	23420	2880	2487	12.30	10.62
35	Mambad	25206	2369	2423	9.40	9.61
36	Chelembra	21523	2340	2210	10.87	10.27
37	Kuzhimanna	20847	2276	2267	10.92	10.87
38	Morayur	23175	1989	2219	8.58	9.57
39	Pulamanthole	28295	2529	2669	8.94	9.43
40	Kootilangadi	25258	2497	2488	9.89	9.85
41	Edayoor	23919	2930	2718	12.25	11.36
42	Kannamangalam	26735	2538	2403	9.49	8.99
43	<i>Parappanangadi</i>	47775	4526	4212	9.47	8.82
44	Perumannaclari	18588	1772	1792	9.53	9.64
45	Thirunavaya	28100	2673	2669	9.51	9.50
46	Kalady	18796	1792	1655	9.53	8.81
47	Thiruvallur	24275	2736	4526	11.27	18.64
48	Payyoli	34836	1927	1786	5.53	5.13
49	Mavoor	21324	2202	4636	10.33	21.74
50	Mananthavady	29933	1905	3213	6.36	10.73
51	Mullankolly	20298	2213	2071	10.90	10.20
52	Ambalavayal	24482	-	-	-	-
53	Pozhuthana	11578	1549	1368	13.38	11.82
54	Narath	16996	1869	1996	11.00	11.74
55	Kuttiattoor	17651	-	-	-	-
56	Kelakam	12133	1475		-	-
57	Manjeswar	25845	-	-	-	-
58	Belloor	7700	-	-	-	-
59	Chengala	32177	-	-	-	-
60	Cheruvathur	19241	-	-	-	-
	Total	1194450	101203	107645	8.47	9.01

Legend : PFGS : Project Formulation Grama Sabha
BSGS : Beneficiary Selection Grama Sabha

Annexure 6.4

PARTICIPATION IN GRAMA SABHA FOR PROJECT FORMULATION AND BENEFICIARY SELECTION 2012-13

Sl No.	Grama Panchayat	Voters	2012-13		2012-13	
			PFGS	BSGS	% of PFGS to voters	% of BSGS to voters
1	2	3	4	5	6	7
1	Elakamon	17050	2047	3649	12.01	21.40
2	Anchuthengu	12138	1549	1637	12.76	13.49
3	Maranalloor	27184	2861	3396	10.52	12.49
4	Vettikkavala	29095	-	-	-	-
5	Elanthur	11824	1321	1301	11.17	11.00
6	Chittar	13731	1750	1533	12.74	11.16
7	Aranmula	22498	2212	1967	9.83	8.74
8	Kadampanad	22048	2301	2384	10.44	10.81
9	Perumbalam	7505	1009	1160	13.44	15.46
10	Ala	11055	1302	1430	11.78	12.94
11	Trikkunnappuzha	20423	2541	2447	12.44	11.98
12	Devikulangara	15617	1608	1659	10.30	10.62
13	Mutholy	13166	1637	1714	12.43	13.02
14	Thidanadu	15410	1860	2022	12.07	13.12
15	Trikkodithanam	25398	2229	2402	8.78	9.46
16	Vattavada	4616	552	618	11.96	13.39
17	Udumbanchola	13292	1915	1679	14.41	12.63
18	Arakulam	8069	1594	1480	(19.75)	18.34
19	Kuzhuppilly	9044	1216	1140	13.45	12.61
20	Kumbalam	21808	2208	2216	10.12	10.16
21	Pothanikkad	7953	969	935	12.18	11.76
22	Manjallur	12009	1673	1683	13.93	14.01
23	Punnayurkulam	24229	2479	2510	10.23	10.36
24	Kondazhy	17510	1450	1624	8.28	9.27
25	Adat	23220	2629	2729	11.32	11.75
26	Elavally	21183	1944	1902	9.18	8.98
27	Puthenchira	16777	1800	1821	10.73	10.85
28	Melur	21774	2171	2306	9.97	10.59
29	Chalissery	17426	-	-	-	-
30	Agali	25401	-	-	-	-
31	Vadakkancherry	26489	-	-	-	-
32	Malampuzha	11118	1222	1391	10.99	12.51
33	Pothukal	18284	2000	967	10.94	5.29

1	2	3	4	5	6	7
34	Amarambalam	23420	2583	2427	11.03	10.36
35	Mambad	25206	2363	2551	9.37	10.12
36	Chelembra	21523	2067	2049	9.60	9.52
37	Kuzhimanna	20847	2245	2430	10.77	11.66
38	Morayur	23175	1775	2170	7.66	9.36
39	Pulamanthole	28295	2693	2869	9.52	10.14
40	Kootilangadi	25258	2528	2538	10.01	10.05
41	Edayoor	23919	2533	2544	10.59	10.64
42	Kannamangalam	26735	2275	2475	8.51	9.26
43	<i>Parappanangadi</i>	47775	4218	4390	8.83	9.19
44	Perumannaclari	18588	1755	1819	9.44	9.79
45	Thirunavaya	28100	2683	2578	9.55	9.17
46	Kalady	18796	1542	1853	8.20	9.86
47	Thiruvallur	24275	2346	3500	9.66	14.42
48	Payyoli	34836	1870	1794	(5.37)	(5.15)
49	Mavoor	21324	2252	4667	10.56	(21.89)
50	Mananthavady	29933	3049	3354	10.19	11.21
51	Mullankolly	20298	2118	2085	10.43	10.27
52	Ambalavayal	24482	-	-	-	-
53	Pozhuthana	11578	1438	1597	12.42	13.79
54	Narath	16996	1878	2070	11.05	12.18
55	Kuttiattoor	17651	2004	1896	11.35	10.74
56	Kelakam	12133	1376		11.34	0.00
57	Manjeswar	25845	-	-	-	-
58	Belloor	7700	-	-	-	-
59	Chengala	32177	-	-	-	-
60	Cheruvathur	19241	-	-	-	-
	Total	1194450	101640	107358	8.51	8.99

Legend : PFGS : Project Formulation Grama Sabha
BSGS : Beneficiary Selection Grama Sabha

WOMEN PARTICIPATION IN GRAMA SABHAS (2011-12 AND 2012-13)

SI No.	Grama Panchayat	Women Voter	Participation in Grama Sabhas			
			2011-12		2012-13	
			PFGS	BSGS	PFGS	BSGS
1	2	3	4	5	6	7
1	Elakamon	-	-	-	-	-
2	Anchuthengu	-	-	-	-	-
3	Maranalloor	-	-	-	-	-
4	Vettikkavala	-	-	-	-	-
5	Elanthur	-	-	-	-	-
6	Chittar	-	-	-	-	-
7	Aranmula	-	-	-	-	-
8	Kadampnad	-	-	-	-	-
9	Perumbalam	-	-	-	-	-
10	Ala	-	-	-	-	-
11	Trikkunnapuzha	-	-	-	-	-
12	Devikulangara	-	-	-	-	-
13	Mutholy	-	-	-	-	-
14	Thidanadu	-	-	-	-	-
15	Trikkodithanam	13584	1931	2117	1792	1863
16	Vattavada	-	-	-	-	-
17	Udumbanchola	-	-	-	-	-
18	Arakulam	-	-	-	-	-
19	Kuzhuppilly	-	-	-	-	-
20	Kumbalam	-	-	-	-	-
21	Pothanikkad	-	-	-	-	-
22	Manjallur	-	-	-	-	-
23	Punnayurkulam	-	-	-	-	-
24	Kondazhy	-	-	-	-	-
25	Adat	-	-	-	-	-
26	Elavally	-	-	-	-	-
27	Puthenchira	-	-	-	-	-
28	Melur	-	-	-	-	-
29	Chalissery	-	-	-	-	-
30	Agali	-	-	-	-	-
31	Vadakkancherry	-	-	-	-	-
32	Malampuzha	-	-	-	-	-
33	Pothukal	9405	1482	1352	1423	1513
34	Amarambalam	12274	1564	1442	1505	1507
35	Mambad	12757	1139	1309	1333	1629

1	2	3	4	5	6	7
36	Chelembra	10988	1460	1336	1184	1350
37	Kuzhimanna	10553	1117	1099	1029	1316
38	Morayur	11325	979	1200	1066	1226
39	Pulamanthole	14701	1283	1468	1419	1553
40	Kootilangadi	12688	1013	991	1059	1040
41	Edayoor	12152	1314	1401	1238	1441
42	Kannamangalam	13026	1189	1259	1212	1463
43	<i>Parappanangadi</i>	23840	2519	2126	2227	2525
44	Perumannaclari	9365	718	704	758	933
45	Thirunavaya	15364	1209	1229	1159	1250
46	Kalady	9706	954	959	887	1068
47	Thiruvallur	-	-	-	-	-
48	Payyoli	-	-	-	-	-
49	Mavoor	-	-	-	-	-
50	Mananthavady	15265	19262	2041	1840	2183
51	Mullankolly	-	-	-	-	-
52	Ambalavayal	6159	875	863	858	1069
53	Pozhuthana	-	-	-	-	-
54	Narath	-	-	-	-	-
55	Kuttiattoor	-	-	-	-	-
56	Kelakam	-	-	-	-	-
57	Manjeswar	-	-	-	-	-
58	Belloor	-	-	-	-	-
59	Chengala	-	-	-	-	-
60	Cheruvathur	-	-	-	-	-
Total		213152	40008	22896	21989	24929

Legend : PFGS : Project Formulation Grama Sabha
BSGS : Beneficiary Selection Grama Sabha

ALLOCATION OF PLAN FUND (2011-12, 2012-1

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	140.90	32.03	126.77	31.13
2	Anchuthengu	102.48	25.47	105.01	27.11
3	Maranalloor	195.71	24.53	191.40	27.53
4	Vettikkavala	234.75	36.03	226.20	38.59
5	Elanthur	108.91	50.23	83.87	40.92
6	Chittar	133.86	31.05	133.45	35.54
7	Aranmula	184.21	41.94	186.81	35.20
8	Kadampanad	186.54	23.07	172.95	27.06
9	Perumbalam	58.80	17.75	58.76	21.32
10	Ala	93.17	48.67	91.06	42.21
11	Trikkunnappuzha	117.54	39.02	109.64	36.57
12	Devikulangara	98.69	20.94	96.52	33.74
13	Mutholy	56.65	20.61	61.70	22.20
14	Thidanadu	105.14	23.21	101.62	30.49
15	Trikkodithanam	150.44	23.48	157.47	27.35
16	Vattavada	100.75	53.29	78.00	48.26
17	Udumbanchola	185.03	40.20	192.56	36.95
18	Arakulam	204.53	21.71	166.58	37.98
19	Kuzhuppilly	64.28	29.90	84.84	47.29
20	Kumbalam	156.76	14.59	162.71	29.57
21	Pothanikkad	51.10	18.57	56.45	36.51
22	Manjallur	67.71	34.74	68.51	25.52
23	Punnayurkulam	161.64	33.01	137.71	26.05
24	Kondazhy	130.47	34.02	127.86	28.85
25	Adat	118.24	17.92	127.88	18.55
26	Elavally	108.09	29.23	98.76	22.10
27	Puthenchira	112.84	37.28	125.69	34.58
28	Melur	108.57	32.26	111.84	33.81
29	Chalissery	138.61	43.17	112.11	40.50
30	Agali	351.05	33.17	554.57	42.80
31	Vadakkancherry	177.92	17.76	224.17	17.31
32	Malampuzha	153.67	23.98	142.25	42.38
33	Pothukal	149.16	41.98	154.85	38.61
34	Amarambalam	208.97	45.00	230.39	41.38

1	2	3	4	5	6
35	Mambad	121.17	27.84	178.30	30.85
36	Chelembra	133.34	46.51	113.88	35.35
37	Kuzhimanna	109.17	32.90	141.08	32.45
38	Morayur	125.70	42.53	99.83	29.94
39	Pulamanthole	129.27	17.62	108.10	22.92
40	Kootilangadi	107.27	34.87	99.43	28.40
41	Edayoor	133.24	36.76	146.15	35.96
42	Kannamangalam	206.07	25.91	233.12	24.86
43	<i>Parappanangadi</i>	254.26	24.70	207.70	15.08
44	Perumannaclari	77.99	24.83	95.66	37.02
45	Thirunavaya	129.34	35.74	105.56	25.68
46	Kalady	89.31	51.85	127.38	45.61
47	Thiruvallur	119.30	17.22	121.25	23.01
48	Payyoli	187.93	19.40	225.27	29.82
49	Mavoor	145.68	24.93	141.61	26.16
50	Mananthavady	291.10	39.36	323.64	29.64
51	Mullankolly	205.60	39.23	192.62	32.61
52	Ambalavayal	240.90	46.45	274.32	43.23
53	Pozhuthana	165.53	49.24	170.72	49.81
54	Narath	118.60	27.66	108.50	22.64
55	Kuttiattoor	88.82	27.51	79.24	25.73
56	Kelakam	105.61	24.54	117.26	27.56
57	Manjeswar	203.16	28.18	190.57	32.35
58	Belloor	77.94	47.56	99.99	44.19
59	Chengala	209.22	33.81	177.05	25.29
60	Cheruvathur	99.97	26.84	104.55	30.99
Total		8592.69		8843.71	

13TH FINANCE COMMISSION AWARD (2011-12, 2012-13)

Annexure 7.2
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	25.24	5.74	46.20	11.35
2	Anchuthengu	29.30	7.28	57.74	14.91
3	Maranalloor	41.42	5.19	67.61	9.72
4	Vettikkavala	40.30	6.18	66.29	11.31
5	Elanthur	14.28	6.59	23.05	11.25
6	Chittar	22.06	5.12	42.63	11.35
7	Aranmula	26.33	5.99	42.33	7.98
8	Kadampnad	20.80	2.57	37.05	5.80
9	Perumbalam	15.68	4.73	26.52	9.62
10	Ala	12.33	6.44	19.98	9.26
11	Trikkunnapuzha	32.52	10.80	49.74	16.59
12	Devikulangara	20.58	4.37	31.21	10.91
13	Mutholy	17.67	6.43	26.80	9.64
14	Thidanadu	23.14	5.11	41.45	12.44
15	Trikkodithanam	36.67	5.72	58.40	10.14
16	Vattavada	18.92	10.01	34.30	21.22
17	Udumbanchola	39.68	8.62	83.26	15.98
18	Arakulam	36.22	3.84	55.49	12.65
19	Kuzhuppilly	12.37	5.75	19.35	10.79
20	Kumbalam	29.59	2.75	50.84	9.24
21	Pothanikkad	15.45	5.61	26.79	17.33
22	Manjallur	17.13	8.79	25.97	9.68
23	Punnayurkulam	30.36	6.20	51.87	9.81
24	Kondazhy	21.66	5.65	34.13	7.70
25	Adat	30.01	4.55	50.02	7.25
26	Elavally	23.09	6.24	39.51	8.84
27	Puthenchira	19.46	6.43	29.50	8.12
28	Melur	25.90	7.70	42.64	12.89
29	Chalissery	18.90	5.89	33.17	11.98
30	Agali	65.22	6.16	114.63	8.85
31	Vadakkancherry	36.83	3.68	61.28	4.73
32	Malampuzha	32.82	5.12	54.02	16.10

1	2	3	4	5	6
33	Pothukal	38.31	10.78	61.29	15.28
34	Amarambalam	42.52	9.16	64.48	11.58
35	Mambad	32.42	7.45	49.17	8.51
36	Chelembra	25.07	8.74	38.31	11.89
37	Kuzhimanna	24.16	7.28	40.37	9.29
38	Morayur	26.83	9.08	42.09	12.62
39	Pulamanthole	30.12	4.11	45.87	9.73
40	Kootilangadi	28.33	9.21	44.80	12.80
41	Edayoor	28.39	7.83	46.76	11.51
42	Kannamangalam	40.65	5.11	70.11	7.48
43	<i>Parappanangadi</i>	54.73	5.32	83.00	6.03
44	Perumannaclari	21.42	6.82	35.43	13.71
45	Thirunavaya	34.79	9.61	58.32	14.19
46	Kalady	18.98	11.02	30.17	10.80
47	Thiruvallur	31.20	4.50	50.46	9.58
48	Payyoli	42.38	4.38	78.16	10.35
49	Mavoor	25.79	4.41	41.49	7.66
50	Mananthavady	52.31	7.07	97.22	8.90
51	Mullankolly	39.23	7.49	87.79	14.86
52	Ambalavayal	43.37	8.36	79.25	12.49
53	Pozhuthana	25.00	7.44	43.50	12.69
54	Narath	20.79	4.85	36.35	7.58
55	Kuttiattoor	22.45	6.95	34.82	11.30
56	Kelakam	23.23	5.40	44.70	10.50
57	Manjeswar	42.63	5.91	100.76	17.10
58	Belloor	16.72	10.20	30.71	13.57
59	Chengala	47.79	7.72	82.70	11.81
60	Cheruvathur	26.64	7.15	44.93	13.32
Total		1758.18		3006.78	

WORLD BANK ASSISTANCE (2011-12, 2012-13)

Annexure 7.3

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	10.90	2.48	22.21	5.45
2	Anchuthengu	12.65	3.14	33.63	8.68
3	Maranalloor	17.89	2.24	46.83	6.74
4	Vettikkavala	17.40	2.67	35.31	6.02
5	Elanthur	6.17	2.85	16.39	8.00
6	Chittar	9.53	2.21	28.84	7.68
7	Aranmula	11.37	2.59	23.26	4.38
8	Kadampnad	8.98	1.11	18.79	2.94
9	Perumbalam	6.77	2.04	16.13	5.85
10	Ala	5.33	2.78	14.41	6.68
11	Trikkunnapuzha	14.04	4.66	31.64	10.55
12	Devikulangara	8.89	1.89	23.83	8.33
13	Mutholy	7.63	2.78	15.46	5.56
14	Thidanadu	9.99	2.21	22.54	6.76
15	Trikkodithanam	15.83	2.47	32.68	5.68
16	Vattavada	8.17	4.32	24.73	(15.30)
17	Udumbanchola	17.13	3.72	41.87	8.03
18	Arakulam	15.64	1.66	34.85	7.95
19	Kuzhuppilly	5.34	2.48	12.91	7.19
20	Kumbalam	12.78	1.19	31.67	5.75
21	Pothanikkad	6.67	2.42	13.66	8.84
22	Manjallur	7.39	3.79	22.38	8.34
23	Punnayurkulam	13.11	2.68	28.03	5.30
24	Kondazhy	9.35	2.44	21.45	4.84
25	Adat	12.96	1.96	29.79	4.32
26	Elavally	9.97	2.70	25.21	5.64
27	Puthenchira	8.40	2.77	18.97	5.22
28	Melur	11.18	3.32	23.58	7.13
29	Chalissery	8.16	2.54	19.63	7.09
30	Agali	28.16	2.66	63.93	4.93
31	Vadakkancherry	15.90	1.59	39.02	3.01
32	Malampuzha	14.17	2.21	31.75	9.46
33	Pothukal	16.54	4.66	36.13	9.01

1	2	3	4	5	6
34	Amarambalam	18.36	3.95	49.93	8.97
35	Mambad	14.00	3.22	29.53	5.11
36	Chelembra	10.82	3.77	22.96	7.13
37	Kuzhimanna	10.43	3.14	24.20	5.57
38	Morayur	11.58	3.92	27.04	8.11
39	Pulamanthole	13.01	1.77	26.36	5.59
40	Kootilangadi	12.23	3.98	24.95	7.13
41	Edayoor	12.26	3.38	31.77	7.82
42	Kannamangalam	17.55	2.21	40.43	4.31
43	Parappanangadi	23.63	2.30	49.40	3.59
44	Perumannaclari	9.25	2.94	19.57	7.57
45	Thirunavaya	15.02	4.15	31.31	7.62
46	Kalady	8.19	4.75	18.41	6.59
47	Thiruvallur	13.47	1.94	29.57	5.61
48	Payyoli	18.30	1.89	47.91	6.34
49	Mavoor	11.13	1.90	22.61	4.18
50	Mananthavady	22.59	3.05	68.37	6.26
51	Mullankolly	16.94	3.23	38.86	6.58
52	Ambalavayal	18.73	3.61	41.82	6.59
53	Pozhuthana	10.79	3.21	23.17	6.76
54	Narath	8.98	2.09	25.45	5.31
55	Kuttiattoor	9.69	3.00	19.98	6.49
56	Kelakam	10.03	2.33	22.86	5.37
57	Manjeswar	18.41	2.55	46.96	7.97
58	Belloor	7.22	4.41	21.85	9.66
59	Chengala	20.63	3.33	57.88	8.27
60	Cheruvathur	11.50	3.09	23.31	6.91
Total		759.13		1787.95	

SHARE OF STATE SPONSORED SCHEMES (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	0.00	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	1.25	0.32
3	Maranalloor	13.15	1.65	32.00	4.60
4	Vettikkavala	15.00	2.30	47.00	8.02
5	Elanthur	0.00	0.00	0.00	0.00
6	Chittar	56.19	13.03	11.38	3.03
7	Aranmula	0.00	0.00	0.00	0.00
8	Kadampnad	26.73	3.31	16.57	2.59
9	Perumbalam	1.88	0.57	0.00	0.00
10	Ala	0.00	0.00	14.01	6.49
11	Trikkunnapuzha	10.08	3.34	0.00	0.00
12	Devikulangara	98.16	20.83	16.82	5.88
13	Mutholy	15.07	5.48	18.74	6.74
14	Thidanadu	7.30	1.61	9.66	2.90
15	Trikkodithanam	54.12	8.45	46.30	8.04
16	Vattavada	5.54	2.93	0.00	0.00
17	Udumbanchola	12.75	2.77	0.00	0.00
18	Arakulam	8.75	0.93	3.75	0.86
19	Kuzhuppilly	0.00	0.00	9.16	5.10
20	Kumbalam	2.19	0.20	12.75	2.32
21	Pothanikkad	4.48	1.63	0.00	0.00
22	Manjallur	5.79	2.97	0.00	0.00
23	Punnayurkulam	41.24	8.42	44.85	8.48
24	Kondazhy	10.00	2.61	3.13	0.71
25	Adat	15.33	2.32	15.72	2.28
26	Elavally	2.88	0.78	0.00	0.00
27	Puthenchira	0.00	0.00	3.44	0.95
28	Melur	3.75	1.11	3.13	0.94
29	Chalissery	2.70	0.84	3.31	1.20
30	Agali	19.09	1.80	0.00	0.00
31	Vadakkancherry	5.63	0.56	0.00	0.00
32	Malampuzha	6.50	1.01	16.81	5.01
33	Pothukal	0.00	0.00	4.13	1.03

1	2	3	4	5	6
34	Amarambalam	0.00	0.00	21.75	3.91
35	Mambad	1.88	0.43	5.00	0.87
36	Chelembra	18.58	6.48	25.13	7.80
37	Kuzhimanna	0.50	0.15	0.00	0.00
38	Morayur	0.00	0.00	0.00	0.00
39	Pulamanthole	14.93	2.04	8.80	1.87
40	Kootilangadi	2.63	0.85	0.60	0.17
41	Edayoor	0.11	0.03	25.10	6.18
42	Kannamangalam	4.50	0.57	1.10	0.12
43	Parappanangadi	102.38	9.95	(96.94)	(7.04)
44	Perumannaclari	5.00	1.59	11.46	4.44
45	Thirunavaya	0.00	0.00	16.00	3.89
46	Kalady	0.00	0.00	19.25	6.89
47	Thiruvallur	12.21	1.76	15.57	2.96
48	Payyoli	(279.05)	(28.81)	25.00	3.31
49	Mavoor	17.14	2.93	16.62	3.07
50	Mananthavady	13.05	1.76	2.28	0.21
51	Mullankolly	0.00	0.00	8.00	1.35
52	Ambalavayal	0.00	0.00	0.00	0.00
53	Pozhuthana	1.88	0.56	0.00	0.00
54	Narath	6.89	1.61	2.87	0.60
55	Kuttiattoor	2.05	0.63	21.91	7.11
56	Kelakam	1.99	0.46	0.00	0.00
57	Manjeswar	8.89	1.23	2.25	0.38
58	Belloor	0.00	0.00	0.00	0.00
59	Chengala	0.00	0.00	4.00	0.57
60	Cheruvathur	23.95	6.43	3.13	0.93
Total		961.84		666.61	

Annexure 7.5

SHARE OF CENTRALLY SPONSERED SCHEME (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	5.95	1.35	46.18	11.34
2	Anchuthengu	4.03	1.00	2.90	0.75
3	Maranalloor	48.16	6.04	66.54	9.57
4	Vettikkavala	28.20	4.33	16.27	2.78
5	Elanthur	1.50	0.69	10.99	5.36
6	Chittar	0.00	0.00	20.98	5.59
7	Aranmula	6.86	1.56	2.00	0.38
8	Kadampnad	9.13	1.13	83.24	13.02
9	Perumbalam	37.02	11.17	33.29	12.08
10	Ala	9.53	4.98	5.60	2.60
11	Trikkunnapuzha	9.63	3.20	11.87	3.96
12	Devikulangara	7.00	1.49	18.96	6.63
13	Mutholy	8.92	3.25	9.09	3.27
14	Thidanadu	6.00	1.32	56.14	16.84
15	Trikkodithanam	4.20	0.66	38.68	6.72
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	37.00	8.04	46.36	8.90
18	Arakulam	19.80	2.10	7.72	1.76
19	Kuzhuppilly	9.67	4.50	9.22	5.14
20	Kumbalam	507.66	47.24	78.15	14.20
21	Pothanikkad	3.25	1.18	5.31	3.43
22	Manjallur	14.82	7.60	59.12	22.02
23	Punnayurkulam	36.92	7.54	5.50	1.04
24	Kondazhy	10.40	2.71	10.26	2.32
25	Adat	8.00	1.21	21.00	3.05
26	Elavally	6.06	1.64	12.15	2.72
27	Puthenchira	23.88	7.89	6.04	1.66
28	Melur	5.00	1.49	12.13	3.67
29	Chalissery	8.86	2.76	14.05	5.08
30	Agali	17.50	1.65	0.00	0.00
31	Vadakkancherry	5.25	0.52	6.55	0.51
32	Malampuzha	0.00	0.00	9.62	2.87
33	Pothukal	13.02	3.67	20.32	5.07

1	2	3	4	5	6
34	Amarambalam	5.00	1.08	14.81	2.66
35	Mambad	3.36	0.77	6.48	1.12
36	Chelembra	3.95	1.38	0.00	0.00
37	Kuzhimanna	8.90	2.68	17.00	3.91
38	Morayur	10.08	3.41	16.20	4.86
39	Pulamanthole	30.81	4.20	59.44	12.60
40	Kootilangadi	20.17	6.56	32.47	9.27
41	Edayoor	8.08	2.23	13.40	3.30
42	Kannamangalam	13.50	1.70	0.00	0.00
43	<i>Parappanangadi</i>	50.00	4.86	273.10	19.83
44	Perumannaclari	9.20	2.93	15.20	5.88
45	Thirunavaya	5.50	1.52	10.31	2.51
46	Kalady	0.00	0.00	6.50	2.33
47	Thiruvallur	23.34	3.37	10.15	1.93
48	Payyoli	12.12	1.25	4.94	0.65
49	Mavoor	10.55	1.81	18.90	3.49
50	Mananthavady	46.18	6.24	53.46	4.90
51	Mullankolly	46.62	8.90	51.87	8.78
52	Ambalavayal	34.20	6.59	24.38	3.84
53	Pozhuthana	26.16	7.78	25.00	7.29
54	Narath	11.42	2.66	25.49	5.32
55	Kuttiattoor	8.30	2.57	5.51	1.79
56	Kelakam	79.80	18.54	60.15	14.13
57	Manjeswar	21.73	3.01	7.05	1.20
58	Belloor	12.41	7.57	0.00	0.00
59	Chengala	15.00	2.42	5.60	0.80
60	Cheruvathur	8.63	2.32	9.56	2.83
Total		1323.89		1430.47	

Annexure 7.6
(Rs in lakhs)

MAINTENANCE GRANT-ROADS (2011-12, 2012-13)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	29.81	6.78	43.94	10.79
2	Anchuthengu	22.71	5.64	36.98	9.55
3	Maranalloor	64.76	8.12	100.68	14.48
4	Vettikkavala	17.60	2.70	24.55	4.19
5	Elanthur	31.11	14.35	43.13	21.04
6	Chittar	35.20	8.16	36.47	9.71
7	Aranmula	66.49	15.14	102.35	19.29
8	Kadampnad	27.84	3.44	41.63	6.51
9	Perumbalam	7.34	2.22	7.40	2.68
10	Ala	26.44	13.81	35.19	16.31
11	Trikkunnapuzha	12.72	4.22	20.20	6.74
12	Devikulangara	39.56	8.39	60.56	21.17
13	Mutholy	26.96	9.81	36.93	13.29
14	Thidanadu	31.04	6.85	41.73	12.52
15	Trikkodithanam	51.51	8.04	71.69	12.45
16	Vattavada	2.89	1.53	0.46	0.28
17	Udumbanchola	61.78	13.42	87.27	16.75
18	Arakulam	19.38	2.06	32.38	7.38
19	Kuzhuppilly	10.64	4.95	17.82	9.93
20	Kumbalam	9.53	0.89	12.83	2.33
21	Pothanikkad	8.74	3.17	12.06	7.80
22	Manjallur	19.45	9.98	36.15	13.46
23	Punnayurkulam	31.79	6.49	42.89	8.11
24	Kondazhy	19.71	5.14	27.28	6.16
25	Adat	9.31	1.41	16.00	2.32
26	Elavally	55.83	15.09	88.64	19.83
27	Puthenchira	58.67	19.38	83.50	22.97
28	Melur	23.28	6.92	33.53	10.14
29	Chalissery	28.97	9.02	38.55	13.93
30	Agali	70.11	6.63	127.89	9.87
31	Vadakkancherry	55.88	5.58	84.32	6.51
32	Malampuzha	13.60	2.12	18.35	5.47
33	Pothukal	21.02	5.92	27.58	6.88

1	2	3	4	5	6
34	Amarambalam	61.45	13.23	84.49	15.17
35	Mambad	30.06	6.91	42.83	7.41
36	Chelembra	25.21	8.79	37.96	11.78
37	Kuzhimanna	55.93	16.85	85.73	19.72
38	Morayur	26.06	8.82	35.78	10.73
39	Pulamanthole	30.91	4.21	45.59	9.67
40	Kootilangadi	36.98	12.02	52.81	15.08
41	Edayoor	20.49	5.66	30.53	7.51
42	Kannamangalam	58.64	7.37	76.89	8.20
43	<i>Parappanangadi</i>	9.34	0.91	11.78	0.86
44	Perumannaclari	7.89	2.51	10.45	4.04
45	Thirunavaya	20.36	5.63	23.96	5.83
46	Kalady	16.13	9.36	23.25	8.32
47	Thiruvallur	23.06	3.33	34.06	6.46
48	Payyoli	31.12	3.21	41.05	5.43
49	Mavoor	23.76	4.06	31.18	5.76
50	Mananthavady	66.22	8.95	98.24	9.00
51	Mullankolly	(84.45)	(16.11)	123.69	20.94
52	Ambalavayal	43.82	8.45	60.62	9.55
53	Pozhuthana	31.50	9.37	21.66	6.32
54	Narath	24.23	5.65	53.88	11.24
55	Kuttiattoor	27.34	8.47	34.00	11.04
56	Kelakam	35.58	8.27	67.73	15.92
57	Manjeswar	45.14	6.26	51.88	8.81
58	Belloor	8.86	5.40	19.09	8.44
59	Chengala	58.90	9.52	77.89	11.13
60	Cheruvathur	25.53	6.85	40.44	11.99
Total		1940.61		2808.37	

MAINTENANCE GRANT-NON-ROADS (201-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	15.24	3.46	14.93	3.67
2	Anchuthengu	17.31	4.30	28.55	7.37
3	Maranalloor	25.07	3.14	31.61	4.55
4	Vettikkavala	25.83	3.96	38.99	6.65
5	Elanthur	4.60	2.12	0.00	0.00
6	Chittar	12.02	2.79	23.22	6.19
7	Aranmula	17.54	3.99	13.22	2.49
8	Kadampnad	16.30	2.02	16.22	2.54
9	Perumbalam	14.43	4.36	19.38	7.03
10	Ala	8.13	4.25	15.29	7.09
11	Trikkunnapuzha	22.84	7.58	22.61	7.54
12	Devikulangara	14.25	3.02	14.31	5.00
13	Mutholy	10.45	3.80	14.31	5.15
14	Thidanadu	14.09	3.11	14.33	4.30
15	Trikkodithanam	19.97	3.12	28.36	4.93
16	Vattavada	13.99	7.40	20.07	12.42
17	Udumbanchola	25.23	5.48	30.85	5.92
18	Arakulam	14.67	1.56	25.11	5.73
19	Kuzhuppilly	7.76	3.61	14.31	7.98
20	Kumbalam	14.97	1.39	20.67	3.76
21	Pothanikkad	10.60	3.85	14.94	9.66
22	Manjallur	14.18	7.28	14.31	5.33
23	Punnayurkulam	12.28	2.51	20.43	3.86
24	Kondazhy	13.09	3.41	15.26	3.44
25	Adat	17.55	2.66	23.62	3.43
26	Elavally	7.67	2.07	15.71	3.52
27	Puthenchira	12.37	4.09	15.10	4.15
28	Melur	16.59	4.93	19.97	6.04
29	Chalissery	13.82	4.30	17.97	6.49
30	Agali	34.57	3.27	31.79	2.45
31	Vadakkancherry	19.20	1.92	29.29	2.26
32	Malampuzha	23.87	3.72	27.69	8.25
33	Pothukal	21.67	6.10	40.09	10.00

1	2	3	4	5	6
34	Amarambalam	29.14	6.28	34.20	6.14
35	Mambad	16.61	3.82	28.89	5.00
36	Chelembra	10.67	3.72	22.91	7.11
37	Kuzhimanna	15.31	4.61	15.32	3.52
38	Morayur	11.58	3.92	17.85	5.35
39	Pulamanthole	18.16	2.48	20.87	4.43
40	Kootilangadi	21.09	6.86	19.63	5.61
41	Edayoor	23.92	6.60	23.58	5.80
42	Kannamangalam	23.48	2.95	34.07	3.63
43	<i>Parappanangadi</i>	25.98	2.52	34.15	2.48
44	Perumannaclari	19.33	6.15	15.12	5.85
45	Thirunavaya	19.76	5.46	26.15	6.36
46	Kalady	14.93	8.67	17.74	6.35
47	Thiruvallur	17.73	2.56	25.21	4.79
48	Payyoli	31.40	3.24	46.22	6.12
49	Mavoor	20.13	3.44	21.29	3.93
50	Mananthavady	29.00	3.92	42.04	3.85
51	Mullankolly	40.15	7.66	25.87	4.38
52	Ambalavayal	35.69	6.88	39.38	6.21
53	Pozhuthana	16.98	5.05	25.70	7.50
54	Narath	16.69	3.89	22.18	4.63
55	Kuttiattoor	15.04	4.66	14.97	4.86
56	Kelakam	16.21	3.77	24.45	5.75
57	Manjeswar	33.62	4.66	43.19	7.33
58	Belloor	13.30	8.11	25.16	11.12
59	Chengala	27.52	4.45	38.06	5.44
60	Cheruvathur	15.48	4.16	18.45	5.47
Total		1111.05		1415.15	

LOAN FROM FINANCIAL INSTITUTIONS-BANKS (2011-12, 2012-13)

Annexure 7.8
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	0.00	0.00	0.00	0.00
2	Anchuthengu	9.73	2.42	14.00	3.61
3	Maranalloor	1.00	0.13	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00	0.00
6	Chittar	2.33	0.54	0.00	0.00
7	Aranmula	1.50	0.34	22.24	4.19
8	Kadampnad	17.50	2.16	151.79	23.75
9	Perumbalam	66.13	19.96	3.01	1.09
10	Ala	0.00	0.00	0.00	0.00
11	Trikkunnapuzha	4.00	1.33	0.00	0.00
12	Devikulangara	0.00	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	8.00	1.39
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00	0.00
19	Kuzhuppilly	13.85	6.44	0.00	0.00
20	Kumbalam	35.80	3.33	36.07	6.55
21	Pothanikkad	4.00	1.45	11.20	7.24
22	Manjallur	5.80	2.98	0.00	0.00
23	Punnayurkulam	14.50	2.96	52.35	9.90
24	Kondazhy	0.00	0.00	0.00	0.00
25	Adat	0.00	0.00	4.00	0.58
26	Elavally	0.00	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00	0.00
28	Melur	6.00	1.78	1.25	0.38
29	Chalissery	9.95	3.10	0.00	0.00
30	Agali	314.31	29.70	321.83	24.84
31	Vadakkancherry	0.00	0.00	0.00	0.00
32	Malampuzha	45.60	7.12	0.00	0.00
33	Pothukal	0.00	0.00	0.00	0.00

1	2	3	4	5	6
34	Amarambalam	0.00	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00	0.00
36	Chelembra	1.60	0.56	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00	0.00
38	Morayur	7.20	2.44	9.00	2.70
39	Pulamanthole	127.77	17.42	0.00	0.00
40	Kootilangadi	0.00	0.00	1.50	0.43
41	Edayoor	0.00	0.00	34.82	8.57
42	Kannamangalam	226.95	28.54	0.00	0.00
43	<i>Parappanangadi</i>	15.00	1.46	10.00	0.73
44	Perumannaclari	20.00	6.37	7.40	2.86
45	Thirunavaya	8.25	2.28	0.00	0.00
46	Kalady	0.00	0.00	0.00	0.00
47	Thiruvallur	5.60	0.81	39.85	7.56
48	Payyoli	90.20	9.31	0.00	0.00
49	Mavoor	95.32	16.31	52.50	9.70
50	Mananthavady	18.67	2.52	10.67	0.98
51	Mullankolly	0.00	0.00	0.00	0.00
52	Ambalavayal	14.40	2.78	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00	0.00
54	Narath	0.00	0.00	1.00	0.21
55	Kuttiattoor	0.00	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00	0.00
58	Belloor	3.20	1.95	0.00	0.00
59	Chengala	0.00	0.00	0.00	0.00
60	Cheruvathur	2.39	0.64	2.54	0.75
	Total	1188.54		795.02	

LOAN FROM COOPERATIVE INSTITUTIONS (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	81.79	18.60	0.00	0.00
2	Anchuthengu	92.04	22.87	0.00	0.00
3	Maranalloor	215.67	27.03	2.50	0.36
4	Vettikkavala	3.30	0.51	0.00	0.00
5	Elanthur	0.00	0.00	0.00	0.00
6	Chittar	44.41	10.30	0.00	0.00
7	Aranmula	0.00	0.00	0.00	0.00
8	Kadampnad	165.44	20.46	0.00	0.00
9	Perumbalam	0.00	0.00	0.00	0.00
10	Ala	0.00	0.00	0.00	0.00
11	Trikkunnapuzha	0.72	0.24	18.10	6.04
12	Devikulangara	0.04	0.01	0.00	0.00
13	Mutholy	0.00	0.00	29.90	10.76
14	Thidanadu	80.69	17.81	6.95	2.09
15	Trikkodithanam	13.05	2.04	1.00	0.17
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00	0.00
18	Arakulam	213.57	22.67	51.75	11.80
19	Kuzhuppilly	0.00	0.00	0.00	0.00
20	Kumbalam	68.30	6.36	0.00	0.00
21	Pothanikkad	38.51	13.99	0.00	0.00
22	Manjallur	0.00	0.00	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00	0.00
24	Kondazhy	1.96	0.51	0.00	0.00
25	Adat	75.00	11.37	0.00	0.00
26	Elavally	0.00	0.00	38.00	8.50
27	Puthenchira	0.00	0.00	8.00	2.20
28	Melur	19.85	5.90	0.00	0.00
29	Chalissery	18.60	5.79	0.00	0.00
30	Agali	0.00	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00	0.00
32	Malampuzha	248.30	38.74	0.00	0.00
33	Pothukal	2.38	0.67	0.00	0.00

1	2	3	4	5	6
34	Amarambalam	0.00	0.00	0.00	0.00
35	Mambad	15.03	3.45	15.00	2.60
36	Chelembra	0.00	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00	0.00
38	Morayur	0.91	0.31	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00	0.00
41	Edayoor	81.78	22.56	1.90	0.47
42	Kannamangalam	0.00	0.00	101.51	10.83
43	<i>Parappanangadi</i>	0.00	0.00	30.00	2.18
44	Perumannaclari	89.35	28.44	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00	0.00
47	Thiruvallur	63.05	9.10	0.00	0.00
48	Payyoli	1.20	0.12	46.98	6.22
49	Mavoor	1.12	0.19	0.00	0.00
50	Mananthavady	0.00	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00	0.00
54	Narath	102.08	23.81	80.45	16.79
55	Kuttiattoor	46.35	14.36	6.00	1.95
56	Kelakam	73.49	17.08	6.54	1.54
57	Manjeswar	171.65	23.81	0.00	0.00
58	Belloor	0.00	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00	0.00
60	Cheruvathur	45.36	12.18	17.85	5.29
	Total	2074.97		462.42	

BENEFICIARY CONTRIBUTION IN KIND (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	10.87	2.47	2.00	0.49
2	Anchuthengu	2.61	0.65	17.48	4.51
3	Maranalloor	0.80	0.10	5.20	0.75
4	Vettikkavala	87.53	13.43	0.10	0.02
5	Elanthur	0.80	0.37	2.11	1.03
6	Chittar	6.88	1.60	2.01	0.53
7	Aranmula	0.00	0.00	3.14	0.59
8	Kadampnad	22.38	2.77	14.50	2.27
9	Perumbalam	6.41	1.93	4.85	1.76
10	Ala	0.56	0.29	2.16	1.00
11	Trikkunnapuzha	7.47	2.48	17.31	5.77
12	Devikulangara	5.01	1.06	2.14	0.75
13	Mutholy	2.89	1.05	6.75	2.43
14	Thidanadu	10.59	2.34	2.05	0.61
15	Trikkodithanam	0.00	0.00	5.00	0.87
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	2.00	0.43	1.33	0.26
18	Arakulam	4.00	0.42	0.00	0.00
19	Kuzhuppilly	0.71	0.33	0.23	0.13
20	Kumbalam	74.12	6.90	15.85	2.88
21	Pothanikkad	0.00	0.00	2.49	1.61
22	Manjallur	0.00	0.00	0.00	0.00
23	Punnayurkulam	7.24	1.48	13.94	2.64
24	Kondazhy	4.36	1.14	1.74	0.39
25	Adat	67.84	10.28	43.34	6.29
26	Elavally	12.98	3.51	7.97	1.78
27	Puthenchira	0.00	0.00	1.71	0.47
28	Melur	8.50	2.53	0.10	0.03
29	Chalissery	9.05	2.82	8.40	3.03
30	Agali	19.96	1.89	0.00	0.00
31	Vadakkancherry	20.82	2.08	0.01	0.00
32	Malampuzha	14.87	2.32	7.83	2.33
33	Pothukal	0.00	0.00	6.76	1.69

1	2	3	4	5	6
34	Amarambalam	2.72	0.59	3.26	0.59
35	Mambad	8.13	1.87	3.94	0.68
36	Chelembra	3.03	1.06	7.37	2.29
37	Kuzhimanna	0.00	0.00	1.92	0.44
38	Morayur	0.50	0.17	7.23	2.17
39	Pulamanthole	10.24	1.40	12.37	2.62
40	Kootilangadi	5.25	1.71	2.36	0.67
41	Edayoor	0.00	0.00	4.04	0.99
42	Kannamangalam	1.05	0.13	7.76	0.83
43	<i>Parappanangadi</i>	0.00	0.00	0.00	0.00
44	Perumannaclari	2.33	0.74	1.18	0.46
45	Thirunavaya	2.64	0.73	1.08	0.26
46	Kalady	0.00	0.00	9.91	3.55
47	Thiruvallur	10.62	1.53	8.85	1.68
48	Payyoli	9.55	0.99	14.47	1.92
49	Mavoor	3.05	0.52	12.32	2.28
50	Mananthavady	2.15	0.29	7.48	0.69
51	Mullankolly	0.00	0.00	0.24	0.04
52	Ambalavayal	0.61	0.12	3.82	0.60
53	Pozhuthana	12.57	3.74	0.00	0.00
54	Narath	7.70	1.80	5.00	1.04
55	Kuttiattoor	0.00	0.00	3.31	1.07
56	Kelakam	4.18	0.97	4.98	1.17
57	Manjeswar	2.36	0.33	0.60	0.10
58	Belloor	0.91	0.56	1.20	0.53
59	Chengala	0.08	0.01	2.45	0.35
60	Cheruvathur	0.98	0.26	6.38	1.89
	Total	501.90		332.04	

BENEFICIARY CONTRIBUTION IN CASH (2011-12, 2012-13)

Annexure 7.11
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	25.85	5.88	17.22	4.23
2	Anchuthengu	17.76	4.41	64.60	16.68
3	Maranalloor	41.68	5.22	15.53	2.23
4	Vettikkavala	78.38	12.03	74.44	12.70
5	Elanthur	13.93	6.43	0.17	0.08
6	Chittar	20.05	4.65	2.67	0.71
7	Aranmula	11.90	2.71	5.25	0.99
8	Kadampnad	20.81	2.57	6.29	0.98
9	Perumbalam	1.46	0.44	1.60	0.58
10	Ala	7.52	3.93	9.80	4.54
11	Trikkunnapuzha	43.17	14.33	7.07	2.36
12	Devikulangara	18.94	4.02	10.25	3.58
13	Mutholy	31.61	11.50	7.08	2.55
14	Thidanadu	8.59	1.90	10.94	3.28
15	Trikkodithanam	24.00	3.75	8.18	1.42
16	Vattavada	3.14	1.66	0.00	0.00
17	Udumbanchola	35.60	7.74	21.24	4.08
18	Arakulam	32.97	3.50	7.50	1.71
19	Kuzhuppilly	3.32	1.55	6.14	3.42
20	Kumbalam	13.22	1.23	7.55	1.37
21	Pothanikkad	7.29	2.65	3.59	2.32
22	Manjallur	16.12	8.27	26.29	9.79
23	Punnayurkulam	29.13	5.95	6.56	1.24
24	Kondazhy	12.91	3.37	24.65	5.56
25	Adat	16.78	2.54	221.55	32.13
26	Elavally	9.60	2.59	5.79	1.29
27	Puthenchira	8.88	2.93	7.19	1.98
28	Melur	5.07	1.51	12.71	3.84
29	Chalissery	10.79	3.36	3.56	1.28
30	Agali	10.50	0.99	10.71	0.83
31	Vadakkancherry	0.00	0.00	19.90	1.54
32	Malampuzha	20.53	3.20	13.36	3.98
33	Pothukal	42.06	11.84	19.52	4.87

1	2	3	4	5	6
34	Amarambalam	36.14	7.78	10.14	1.82
35	Mambad	14.76	3.39	18.35	3.17
36	Chelembra	10.26	3.58	2.05	0.64
37	Kuzhimanna	17.73	5.34	11.08	2.55
38	Morayur	11.27	3.81	8.37	2.51
39	Pulamanthole	27.04	3.69	19.19	4.07
40	Kootilangadi	14.89	4.84	7.23	2.06
41	Edayoor	12.53	3.46	14.82	3.65
42	Kannamangalam	18.61	2.34	8.90	0.95
43	<i>Parappanangadi</i>	35.17	3.42	45.68	3.32
44	Perumannaclari	35.56	11.32	14.12	5.47
45	Thirunavaya	20.71	5.72	19.72	4.80
46	Kalady	8.61	5.00	0.41	0.15
47	Thiruvallur	26.58	3.84	15.41	2.93
48	Payyoli	24.10	2.49	8.02	1.06
49	Mavoor	18.65	3.19	0.00	0.00
50	Mananthavady	44.39	6.00	40.49	3.71
51	Mullankolly	11.63	2.22	18.06	3.06
52	Ambalavayal	7.80	1.50	10.15	1.60
53	Pozhuthana	21.19	6.30	7.50	2.19
54	Narath	3.87	0.90	1.29	0.27
55	Kuttiattoor	27.11	8.40	12.52	4.07
56	Kelakam	8.75	2.03	16.28	3.83
57	Manjeswar	12.34	1.71	9.34	1.59
58	Belloor	7.34	4.48	5.12	2.26
59	Chengala	27.65	4.47	21.54	3.08
60	Cheruvathur	8.88	2.38	10.80	3.20
	Total	1157.08		1015.46	

CONTRIBUTION OF GRAMA PANCHAYAT (2011-12, 2012-13)

Annexure 7.12
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	0.00	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00	0.00
3	Maranalloor	0.00	0.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00	0.00
7	Aranmula	0.00	0.00	0.00	0.00
8	Kadampnad	4.74	0.59	0.00	0.00
9	Perumbalam	0.15	0.05	0.00	0.00
10	Ala	0.00	0.00	0.00	0.00
11	Trikkunnapuzha	0.20	0.07	1.30	0.43
12	Devikulangara	0.00	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00	0.00
20	Kumbalam	1.25	0.12	0.00	0.00
21	Pothanikkad	1.06	0.39	0.00	0.00
22	Manjallur	2.41	1.24	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00	0.00
24	Kondazhy	11.98	3.12	0.00	0.00
25	Adat	0.00	0.00	0.00	0.00
26	Elavally	11.52	3.12	0.00	0.00
27	Puthenchira	0.00	0.00	0.00	0.00
28	Melur	0.00	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00	0.00
30	Agali	0.08	0.01	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00	0.00
32	Malampuzha	0.00	0.00	0.00	0.00
33	Pothukal	0.00	0.00	0.00	0.00

1	2	3	4	5	6
34	Amarambalam	0.00	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00	0.00
39	Pulamanthole	13.00	1.77	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00	0.00
43	<i>Parappanangadi</i>	5.10	0.50	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00	0.00
48	Payyoli	0.00	0.00	0.00	0.00
49	Mavoor	16.09	2.75	0.00	0.00
50	Mananthavady	0.00	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00	0.00
54	Narath	0.60	0.14	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00	0.00
60	Cheruvathur	0.00	0.00	0.30	0.09
	Total	68.17		1.60	

CONTRIBUTION OF BLOCK PANCHAYATS (2011-12, 2012-13) (Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	32.06	7.29	31.60	7.76
2	Anchuthengu	35.60	8.85	0.00	0.00
3	Maranalloor	66.39	8.32	39.00	5.61
4	Vettikkavala	9.50	1.46	0.00	0.00
5	Elanthur	6.02	2.77	5.93	2.89
6	Chittar	4.09	0.95	0.00	0.00
7	Aranmula	4.00	0.91	4.30	0.81
8	Kadampnad	107.48	13.29	20.55	3.22
9	Perumbalam	87.51	26.41	78.36	28.43
10	Ala	18.25	9.53	0.00	0.00
11	Trikkunnapuzha	6.15	2.04	8.63	2.88
12	Devikulangara	64.80	13.75	0.60	0.21
13	Mutholy	3.33	1.21	0.00	0.00
14	Thidanadu	3.62	0.80	12.63	3.79
15	Trikkodithanam	84.17	13.14	44.16	7.67
16	Vattavada	0.00	0.00	0.00	0.00
17	Udumbanchola	1.60	0.35	0.00	0.00
18	Arakulam	132.10	14.02	8.50	1.94
19	Kuzhuppilly	12.57	5.85	1.61	0.90
20	Kumbalam	18.00	1.68	0.75	0.14
21	Pothanikkad	58.57	21.28	0.60	0.39
22	Manjallur	4.88	2.51	0.78	0.29
23	Punnayurkulam	6.40	1.31	6.25	1.18
24	Kondazhy	4.94	1.29	0.66	0.15
25	Adat	9.90	1.50	0.00	0.00
26	Elavally	25.73	6.96	2.54	0.57
27	Puthenchira	9.43	3.12	4.70	1.29
28	Melur	20.59	6.12	5.22	1.58
29	Chalissery	5.00	1.56	1.62	0.59
30	Agali	24.10	2.28	10.00	0.77
31	Vadakkancherry	8.25	0.82	3.70	0.29
32	Malampuzha	47.60	7.43	0.00	0.00
33	Pothukal	9.96	2.80	4.38	1.09

1	2	3	4	5	6
34	Amarambalam	8.75	1.88	1.00	0.18
35	Mambad	19.51	4.48	5.50	0.95
36	Chelembra	8.60	3.00	7.00	2.17
37	Kuzhimanna	11.03	3.32	21.00	4.83
38	Morayur	10.67	3.61	15.60	4.68
39	Pulamanthole	98.25	13.39	16.50	3.50
40	Kootilangadi	14.66	4.77	2.50	0.71
41	Edayoor	9.74	2.69	1.00	0.25
42	Kannamangalam	31.07	3.91	25.13	2.68
43	<i>Parappanangadi</i>	31.30	3.04	11.71	0.85
44	Perumannaclari	6.90	2.20	7.58	2.93
45	Thirunavaya	13.35	3.69	2.00	0.49
46	Kalady	4.00	2.32	4.00	1.43
47	Thiruvallur	75.27	10.87	8.45	1.60
48	Payyoli	14.99	1.55	21.25	2.81
49	Mavoor	88.22	15.09	15.90	2.94
50	Mananthavady	11.50	1.55	9.90	0.91
51	Mullankolly	8.93	1.70	8.17	1.38
52	Ambalavayal	8.53	1.64	0.00	0.00
53	Pozhuthana	8.00	2.38	8.50	2.48
54	Narath	7.69	1.79	2.79	0.58
55	Kuttiattoor	16.21	5.02	4.74	1.54
56	Kelakam	2.97	0.69	0.00	0.00
57	Manjeswar	45.19	6.27	9.55	1.62
58	Belloor	8.00	4.88	5.00	2.21
59	Chengala	32.15	5.20	6.00	0.86
60	Cheruvathur	12.74	3.42	0.00	0.00
	Total	1540.81		517.82	

CONTRIBUTION OF DISTRICT PANCHAYATS (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	47.88	10.89	33.25	8.17
2	Anchuthengu	34.15	8.49	0.00	0.00
3	Maranalloor	54.99	6.89	60.42	8.69
4	Vettikkavala	4.00	0.61	6.00	1.02
5	Elanthur	2.20	1.01	14.80	7.22
6	Chittar	7.20	1.67	0.00	0.00
7	Aranmula	45.00	10.24	45.00	8.48
8	Kadampnad	106.85	13.21	7.50	1.17
9	Perumbalam	27.04	8.16	26.32	9.55
10	Ala	0.00	0.00	0.00	0.00
11	Trikkunnapuzha	1.57	0.52	0.00	0.00
12	Devikulangara	60.53	12.84	0.40	0.14
13	Mutholy	16.31	5.93	7.49	2.70
14	Thidanadu	11.60	2.56	8.39	2.52
15	Trikkodithanam	102.12	15.94	9.18	1.59
16	Vattavada	27.15	14.36	4.05	2.50
17	Udumbanchola	4.00	0.87	0.00	0.00
18	Arakulam	191.97	20.38	12.00	2.74
19	Kuzhuppilly	15.19	7.07	3.83	2.13
20	Kumbalam	0.00	0.00	14.65	2.66
21	Pothanikkad	51.97	18.88	4.40	2.85
22	Manjallur	0.96	0.49	9.52	3.55
23	Punnayurkulam	21.94	4.48	29.23	5.53
24	Kondazhy	35.34	9.22	66.47	15.00
25	Adat	78.35	11.88	69.32	10.05
26	Elavally	33.00	8.92	32.70	7.32
27	Puthenchira	23.00	7.60	49.50	13.62
28	Melur	54.96	16.33	40.46	12.23
29	Chalissery	5.20	1.62	2.43	0.88
30	Agali	0.07	0.01	0.00	0.00
31	Vadakkancherry	3.38	0.34	5.54	0.43
32	Malampuzha	1.20	0.19	0.00	0.00
33	Pothukal	0.00	0.00	0.00	0.00

1	2	3	4	5	6
34	Amarambalam	0.00	0.00	1.00	0.18
35	Mambad	0.00	0.00	22.00	3.81
36	Chelembra	0.90	0.31	16.00	4.97
37	Kuzhimanna	0.00	0.00	0.50	0.12
38	Morayur	10.00	3.38	11.00	3.30
39	Pulamanthole	102.50	13.97	42.00	8.91
40	Kootilangadi	0.00	0.00	6.00	1.71
41	Edayoor	0.00	0.00	1.00	0.25
42	Kannamangalam	34.70	4.36	50.42	5.38
43	<i>Parappanangadi</i>	5.60	0.54	18.50	1.34
44	Perumannaclari	0.40	0.13	15.01	5.81
45	Thirunavaya	0.00	0.00	10.00	2.43
46	Kalady	0.80	0.46	9.00	3.22
47	Thiruvallur	72.25	10.43	40.69	7.72
48	Payyoli	17.45	1.80	0.00	0.00
49	Mavoor	36.60	6.26	96.44	17.81
50	Mananthavady	0.00	0.00	9.90	0.91
51	Mullankolly	2.93	0.56	0.00	0.00
52	Ambalavayal	1.20	0.23	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00	0.00
54	Narath	7.77	1.81	1.15	0.24
55	Kuttiattoor	9.66	2.99	47.00	15.26
56	Kelakam	0.20	0.05	0.00	0.00
57	Manjeswar	46.45	6.44	7.60	1.29
58	Belloor	5.00	3.05	18.16	8.02
59	Chengala	17.50	2.83	13.00	1.86
60	Cheruvathur	14.36	3.86	5.00	1.48
	Total	1455.37		1004.21	

Annexure 7.15
(Rs in lakhs)

SHARE OF OWN FUND (2011-12, 2012-13)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	% to total Allocation of respective PTs	Allocation	% to total Allocation of respective PTs
1	2	3	4	5	6
1	Elakamon	13.35	3.03	17.91	4.40
2	Anchuthengu	5.99	1.49	0.65	0.17
3	Maranalloor	10.59	1.33	25.96	3.73
4	Vettikkavala	51.09	7.84	50.03	8.53
5	Elanthur	5.71	2.63	1.63	0.80
6	Chittar	41.16	9.55	48.55	12.93
7	Aranmula	62.56	14.24	58.43	11.01
8	Kadampnad	56.83	7.03	34.37	5.38
9	Perumbalam	0.00	0.00	0.00	0.00
10	Ala	10.15	5.30	8.24	3.82
11	Trikkunnapuzha	18.58	6.17	1.72	0.57
12	Devikulangara	34.80	7.38	10.45	3.65
13	Mutholy	70.47	(25.64)	11.24	4.04
14	Thidanadu	9.00	1.99	2.35	0.71
15	Trikkodithanam	84.50	13.19	64.12	11.14
16	Vattavada	3.50	1.85	0.00	0.00
17	Udumbanchola	23.46	5.10	0.00	0.00
18	Arakulam	38.79	4.12	27.93	6.37
19	Kuzhuppilly	0.00	0.00	0.00	0.00
20	Kumbalam	127.41	11.86	105.78	19.22
21	Pothanikkad	12.36	4.49	3.12	2.02
22	Manjallur	18.26	9.37	5.42	2.02
23	Punnayurkulam	83.20	16.99	89.06	16.85
24	Kondazhy	93.56	24.40	110.32	24.89
25	Adat	130.33	19.75	63.05	9.14
26	Elavally	49.51	13.39	69.96	15.65
27	Puthenchira	25.78	8.52	10.17	2.80
28	Melur	27.32	8.12	24.20	7.32
29	Chalissery	42.50	13.24	19.95	7.21
30	Agali	96.02	9.07	59.09	4.56
31	Vadakkancherry	(575.77)	57.47	(727.60)	(56.19)
32	Malampuzha	18.20	2.84	11.63	3.47
33	Pothukal	26.19	7.37	9.38	2.34

1	2	3	4	5	6
34	Amarambalam	51.34	11.06	41.34	7.42
35	Mambad	158.36	(36.38)	172.90	(29.91)
36	Chelembra	34.70	12.10	28.46	8.83
37	Kuzhimanna	76.67	23.11	76.52	17.60
38	Morayur	34.19	11.57	43.44	13.03
39	Pulamanthole	87.61	11.94	66.51	14.10
40	Kootilangadi	44.13	14.35	54.24	15.49
41	Edayoor	31.87	8.79	31.52	7.76
42	Kannamangalam	118.31	14.88	123.45	13.17
43	Parappanangadi	391.26	(38.01)	292.76	21.26
44	Perumannaclari	9.54	3.04	10.23	3.96
45	Thirunavaya	92.16	(25.47)	106.65	(25.95)
46	Kalady	11.29	6.56	13.24	4.74
47	Thiruvallur	198.99	(28.73)	127.16	24.14
48	Payyoli	193.85	20.01	166.74	22.07
49	Mavoor	70.62	12.08	70.49	13.02
50	Mananthavady	141.97	19.19	328.20	(30.06)
51	Mullankolly	49.13	9.37	35.50	6.01
52	Ambalavayal	69.39	13.38	99.57	15.69
53	Pozhuthana	1.57	0.47	0.00	0.00
54	Narath	74.18	17.30	91.15	19.02
55	Kuttiattoor	31.85	9.86	24.04	7.80
56	Kelakam	65.30	15.17	36.86	8.66
57	Manjeswar	36.29	5.03	77.87	13.22
58	Belloor	3.00	1.83	0.00	0.00
59	Chengala	162.28	(26.23)	213.92	(30.56)
60	Cheruvathur	76.09	20.43	50.15	14.86
	Total	4182.91		4055.22	

Annexure 7.16

TOTAL ALLOCATION IN THE ANNUAL PLANS (2011-12, 2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		2012-13	
		Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6
1	Elakamon	439.83	254.76	407.21	261.17
2	Anchuthengu	402.43	155.6	387.35	231.85
3	Maranalloor	797.90	685.25	695.27	380.54
4	Vettikkavala	651.59	412.61	586.17	338.06
5	Elanthur	216.82	125.1	204.96	119.21
6	Chittar	431.18	205.31	375.50	198.64
7	Aranmula	439.26	292.38	530.64	284.94
8	Kadampanad	808.54	198.01	639.14	225.19
9	Perumbalam	331.36	174.84	275.60	82.75
10	Ala	191.41	107.09	215.74	126.4
11	Trikkunnapuzha	301.22	196.59	299.82	208.42
12	Devikulangara	471.24	254.71	286.05	197.98
13	Mutholy	274.87	185.58	277.91	220.41
14	Thidanadu	453.01	147.24	333.31	204.98
15	Trikkodithanam	640.59	262.41	575.71	228.4
16	Vattavada	189.03	85.77	161.60	98.94
17	Udumbanchola	460.28	271.85	521.12	312.88
18	Arakulam	942.02	262.56	438.56	343.86
19	Kuzhuppilly	215.02	82.66	179.41	139.55
20	Kumbalam	1074.57	244.75	550.27	206.28
21	Pothanikkad	275.24	99.7	154.61	86.73
22	Manjallur	194.90	122.92	268.45	130.71
23	Punnayurkulam	489.75	292.86	528.69	259.64
24	Kondazhy	383.49	248.68	443.20	279.4
25	Adat	659.79	346.36	689.48	555.62
26	Elavally	369.84	237.8	446.94	256.46
27	Puthenchira	302.71	185.14	363.51	232.6
28	Melur	336.56	203.09	330.76	211.25
29	Chalissery	321.12	209.8	276.81	151.83
30	Agali	1058.28	377.41	1295.87	400.42
31	Vadakkancherry	1001.84	248.84	1294.87	401.56
32	Malampuzha	640.93	208.49	335.64	188.45
33	Pothukal	355.31	281.9	401.06	263.18

1	2	3	4	5	6
34	Amarambalam	464.40	336.87	556.79	418.75
35	Mambad	435.27	169	578.03	279.4
36	Chelembra	286.71	197.38	322.17	206.29
37	Kuzhimanna	331.83	230.63	434.73	312.72
38	Morayur	295.52	232.4	333.44	216.36
39	Pulamanthole	733.61	315.23	471.61	330.95
40	Kootilangadi	307.63	251.32	350.11	244.08
41	Edayoor	362.41	196.15	406.39	203.64
42	Kannamangalam	795.34	343.94	937.55	374.13
43	<i>Parappanangadi</i>	1029.40	474.78	1377.07	491.12
44	Perumannaclari	314.17	175.4	258.41	181.25
45	Thirunavaya	361.88	267.36	411.05	168.65
46	Kalady	172.24	125.8	279.26	199.82
47	Thiruvallur	692.66	398.4	526.85	231.24
48	Payyoli	968.64	370.07	755.42	342.66
49	Mavoor	584.46	263.78	541.35	243.64
50	Mananthavady	739.63	385.14	1091.88	437.44
51	Mullankolly	524.11	346.32	590.67	412.83
52	Ambalavayal	518.63	266.42	634.55	334.72
53	Pozhuthana	336.17	221.29	342.73	206.85
54	Narath	428.81	193.15	479.23	236.47
55	Kuttiattoor	322.87	226.93	308.04	196.54
56	Kelakam	430.33	150.75	425.53	221.98
57	Manjeswar	720.86	236.44	589.15	466.98
58	Belloor	163.90	55.73	226.27	120.76
59	Chengala	618.71	371.75	700.09	366.38
60	Cheruvathur	372.49	228.58	337.37	232.78
	Total	29434.60	14699.06	29036.94	15506.73

Demand and Collection of SOTR by Grama Panchayats

(Rs. lakhs)

Sl No	Grama Panchayat	2011-12		2012-13		2011-12	2012-13
		Demand	Collection	Demand	Collection	Tax effort (%)	Tax effort (%)
1	2	3	4	5	6	7	8
1	Elakamon	20.15	17.87	21.30	19.01	88.67	89.26
2	Anchuthengu	56.45	37.26	59.06	39.50	66.00	66.88
3	Maranalloor	33.63	25.21	36.69	27.66	74.99	75.38
4	Vettikkavala	647.30	643.16	915.61	696.37	99.36	76.06
5	Elanthur	30.51	20.85	28.07	21.36	68.35	76.10
6	Chittar	15.21	11.29	18.54	14.94	74.21	80.56
7	Aranmula	32.09	24.70	41.03	31.53	76.97	76.84
8	Kadampanad	51.79	33.97	57.49	38.77	65.59	67.44
9	Perumbalam	2.55	1.92	2.85	2.27	75.32	79.71
10	Ala	15.34	7.23	17.53	9.42	47.10	53.70
11	Trikkunnappuzha	721.92	716.42	207.42	199.99	99.24	96.42
12	Devikulangara	12.13	8.88	13.95	10.16	73.18	72.81
13	Mutholy	14.43	13.86	16.99	16.22	96.03	95.48
14	Thidanadu	11.47	7.84	11.21	8.94	68.28	79.76
15	Trikkodithanam	22.61	6.01	32.13	11.87	26.57	36.94
16	Vattavada	2.75	1.08	3.05	1.56	39.15	51.25
17	Udumbanchola	11.59	7.22	11.22	8.55	62.33	76.19
18	Arakulam	11.89	10.33	15.45	8.99	86.94	58.21
19	Kuzhuppilly	8.24	7.33	9.36	8.05	88.96	85.99
20	Kumbalam	29.48	23.66	34.92	23.06	80.25	66.02
21	Pothanikkad	12.52	10.24	12.14	6.98	81.76	57.48
22	Manjalloor	23.64	18.92	21.84	15.43	80.05	70.66
23	Punnayurkulam	34.98	34.98	29.13	29.13	100.00	100.00
24	Kondazhy	10.66	7.78	12.66	8.01	72.94	63.28
25	Adat	65.89	65.89	77.25	77.25	100.00	100.00
26	Elavally	39.09	33.31	28.05	23.90	85.21	85.21
27	Puthenchira	26.43	25.19	27.82	24.12	95.31	86.71
28	Melur	37.83	31.73	44.96	40.76	83.88	90.66
29	Chalissery	14.81	8.63	19.28	14.16	58.29	73.44
30	Agali	52.37	45.52	49.39	41.37	86.91	83.77
31	Vadakkancherry	81.34	80.35	82.22	79.48	98.78	96.67
32	Malampuzha	9.41	5.87	13.87	8.62	62.38	62.19
33	Pothukal	17.14	12.38	18.69	18.69	72.22	100.00
34	Amarambalam	15.15	1.09	17.00	17.00	7.19	100.00

1	2	3	4	5	6	7	8
35	Mambad	27.12	12.91	36.88	15.20	47.59	41.21
36	Chelembra	28.02	16.05	34.59	30.64	57.30	88.59
37	Kuzhimanna	16.30	13.54	18.45	16.08	83.09	87.15
38	Morayur	16.21	10.44	18.13	16.69	64.40	92.06
39	Pulamanthole	27.78	27.78	30.55	30.55	100.00	100.00
40	Kootilangadi	14.23	11.95	18.47	17.86	83.99	96.66
41	Edayoor	13.97	8.97	11.87	9.72	64.20	81.87
42	Kannamangalam	18.35	13.44	19.71	18.05	73.25	91.59
43	Parappanangadi	37.87	30.22	49.42	33.33	79.81	67.43
44	Perumannaclari	13.07	9.16	13.97	12.92	70.09	92.49
45	Thirunavayya	33.36	16.59	43.33	3.28	49.72	7.57
46	Kalady	11.99	4.41	12.87	9.23	36.80	71.71
47	Thiruvallur	14.34	13.00	16.77	14.26	90.62	85.04
48	Payyoli	34.05	26.02	39.01	30.64	76.41	78.53
49	Mavoor	11.90	11.90	12.15	12.15	100.00	100.00
50	Mananthavady	58.14	35.06	65.62	42.37	60.30	64.57
51	Mullankolly	11.27	10.09	12.06	10.19	89.53	84.46
52	Ambalavayal	20.07	13.69	21.91	15.58	68.21	71.12
53	Pozhuthana	9.69	7.53	11.42	9.34	77.64	81.79
54	Narath	22.24	22.24	24.43	24.43	100.00	100.00
55	Kuttiattoor	17.20	17.20	20.27	20.27	100.00	100.00
56	Kelakam	15.72	14.90	21.95	21.95	94.78	100.00
57	Manjeswar	51.30	40.49	56.39	50.57	78.93	89.69
58	Belloor	5.10	4.18	4.81	2.39	81.97	49.73
59	Chengala	90.39	79.17	86.48	79.06	87.58	91.43
60	Cheruvathur	36.98	35.46	40.66	38.35	95.88	94.33
	TOTAL	2849.45	2514.33	2750.36	2188.24	88.24	79.56

Source: Director of Panchayats

Annexure 8.1
ALLOCATION AND EXPENDITURE UNDER PRODUCTIVE SECTOR (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	76.90	70.62	91.84
2	Anchuthengu	56.88	37.99	66.80
3	Maranalloor	83.17	66.91	80.45
4	Vettikkavala	115.98	101.96	87.92
5	Elanthur	35.97	17.97	49.95
6	Chittar	58.68	10.66	18.17
7	Aranmula	49.15	21.57	43.90
8	Kadampnad	93.35	36.02	38.58
9	Perumbalam	26.19	17.71	67.63
10	Ala	19.67	12.94	65.78
11	Trikkunnapuzha	97.22	45.81	47.11
12	Devikulangara	44.46	14.59	32.82
13	Mutholy	68.47	47.18	68.91
14	Thidanadu	60.92	17.60	28.89
15	Trikkodithanam	85.10	40.07	47.08
16	Vattavada	33.71	10.98	32.58
17	Udumbanchola	74.53	44.96	60.32
18	Arakulam	70.51	18.02	25.56
19	Kuzhuppilly	17.61	9.16	52.02
20	Kumbalam	110.61	43.73	39.53
21	Pothanikkad	29.92	17.56	58.68
22	Manjallur	43.53	16.59	38.11
23	Punnayurkulam	79.77	39.57	49.60
24	Kondazhy	55.51	50.98	91.83
25	Adat	111.50	76.38	68.50
26	Elavally	108.68	45.38	41.76
27	Puthenchira	32.26	21.33	66.10
28	Melur	73.06	18.18	24.89
29	Chalissery	48.97	25.16	51.39
30	Agali	107.32	51.15	47.66
31	Vadakkancherry	52.57	21.08	40.11
32	Malampuzha	164.35	50.92	30.99
33	Pothukal	73.81	44.89	60.82
34	Amarambalam	34.79	24.01	69.00

1	2	3	4	5
35	Mambad	51.93	24.79	47.74
36	Chelembra	37.51	27.25	72.66
37	Kuzhimanna	26.08	23.14	88.72
38	Morayur	34.47	28.31	82.14
39	Pulamanthole	44.10	42.16	95.61
40	Kootilangadi	43.83	41.88	95.55
41	Edayoor	32.88	27.56	83.81
42	Kannamangalam	51.56	20.90	40.54
43	<i>Parappanangadi</i>	123.34	98.74	80.06
44	Perumannaclari	91.17	71.39	78.30
45	Thirunavaya	55.61	37.82	68.01
46	Kalady	22.75	21.60	94.94
47	Thiruvallur	68.27	65.99	96.66
48	Payyoli	165.76	70.52	42.54
49	Mavoor	52.72	37.96	72.00
50	Mananthavady	111.62	44.28	39.67
51	Mullankolly	54.74	31.15	56.90
52	Ambalavayal	68.17	46.35	68.00
53	Pozhuthana	66.19	27.93	42.19
54	Narath	29.60	16.23	54.82
55	Kuttiattoor	62.07	48.26	77.75
56	Kelakam	43.96	23.95	54.48
57	Manjeswar	44.80	26.23	58.53
58	Belloor	26.11	12.01	46.00
59	Chengala	71.08	62.93	88.52
60	Cheruvathur	32.06	26.75	83.43
	Total	3807.49	2195.69	57.67

Annexure 8.2

ALLOCATION AND EXPENDITURE UNDER PRODUCTIVE SECTOR (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	44.36	24.07	54.26
2	Anchuthengu	64.57	24.00	37.17
3	Maranalloor	64.65	34.73	53.71
4	Vettikkavala	99.54	33.65	33.81
5	Elanthur	4.32	1.84	42.65
6	Chittar	16.73	8.65	51.69
7	Aranmula	13.95	5.65	40.48
8	Kadampnad	78.55	19.74	25.13
9	Perumbalam	14.10	6.26	44.42
10	Ala	30.04	10.75	35.78
11	Trikkunnapuzha	55.98	33.18	59.28
12	Devikulangara	22.99	6.92	30.08
13	Mutholy	22.86	21.55	94.26
14	Thidanadu	103.54	36.63	35.38
15	Trikkodithanam	77.41	17.06	22.04
16	Vattavada	4.53	4.53	100.00
17	Udumbanchola	62.77	19.30	30.74
18	Arakulam	27.53	11.76	42.70
19	Kuzhuppilly	10.00	10.00	100.00
20	Kumbalam	90.45	21.47	23.73
21	Pothanikkad	26.87	6.16	22.91
22	Manjallur	30.02	10.04	33.45
23	Punnayurkulam	38.09	23.62	62.02
24	Kondazhy	47.74	34.20	71.64
25	Adat	284.10	266.09	93.66
26	Elavally	37.39	25.74	68.83
27	Puthenchira	38.26	25.70	67.17
28	Melur	83.98	40.27	47.96
29	Chalissery	36.97	12.14	32.83
30	Agali	48.41	0.00	0.00
31	Vadakkancherry	57.09	46.89	82.14
32	Malampuzha	54.41	18.61	34.21
33	Pothukal	62.11	24.91	40.11
34	Amarambalam	24.28	11.50	47.37

1	2	3	4	5
35	Mambad	56.74	34.43	60.68
36	Chelembra	21.57	11.11	51.51
37	Kuzhimanna	29.65	24.42	82.35
38	Morayur	43.76	24.30	55.54
39	Pulamanthole	50.14	36.30	72.40
40	Kootilangadi	26.17	22.22	84.91
41	Edayoor	39.67	8.97	22.62
42	Kannamangalam	33.98	20.19	59.43
43	Parappanangadi	313.62	28.85	9.20
44	Perumannaclari	42.15	33.48	79.42
45	Thirunavaya	46.20	16.40	35.50
46	Kalady	34.98	18.59	53.14
47	Thiruvallur	99.77	25.37	25.43
48	Payyoli	138.00	33.66	24.39
49	Mavoor	57.58	19.09	33.15
50	Mananthavady	142.82	57.31	40.13
51	Mullankolly	60.28	20.11	33.36
52	Ambalavayal	48.47	14.94	30.83
53	Pozhuthana	17.61	12.29	69.81
54	Narath	19.02	10.44	54.89
55	Kuttiattoor	29.59	28.07	94.87
56	Kelakam	51.92	22.79	43.89
57	Manjeswar	20.60	10.45	50.74
58	Belloor	41.30	28.65	69.37
59	Chengala	60.29	48.33	80.17
60	Cheruvathur	44.20	27.64	62.53
	Total	3348.67	1536.03	45.87

Annexure 8.3

ALLOCATION AND EXPENDITURE UNDER SERVICE SECTOR (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	236.12	75.53	31.99
2	Anchuthengu	93.23	69.99	75.07
3	Maranalloor	177.14	132.10	74.57
4	Vettikkavala	310.54	152.68	49.17
5	Elanthur	80.45	31.94	39.70
6	Chittar	141.56	73.00	51.57
7	Aranmula	228.99	131.93	57.62
8	Kadampanad	153.30	43.36	28.28
9	Perumbalam	33.99	22.74	66.92
10	Ala	84.54	37.27	44.09
11	Trikkunnappuzha	99.29	84.93	85.54
12	Devikulangara	84.71	55.26	65.24
13	Mutholy	67.13	40.97	61.04
14	Thidanadu	294.33	52.66	17.89
15	Trikkodithanam	173.46	65.65	37.85
16	Vattavada	78.75	19.35	24.57
17	Udumbanchola	93.89	64.45	68.64
18	Arakulam	130.21	92.54	71.07
19	Kuzhuppilly	137.55	32.35	23.52
20	Kumbalam	260.14	80.08	30.78
21	Pothanikkad	48.57	36.20	74.53
22	Manjallur	49.28	21.89	44.42
23	Punnayurkulam	166.97	116.03	69.49
24	Kondazhy	156.75	90.61	57.80
25	Adat	196.19	124.80	63.61
26	Elavally	77.18	63.17	81.85
27	Puthenchira	69.84	54.63	78.23
28	Melur	75.11	55.15	73.43
29	Chalissery	111.57	81.12	72.71
30	Agali	603.95	101.57	16.82
31	Vadakkancherry	141.02	70.25	49.81
32	Malampuzha	265.31	101.02	38.08
33	Pothukal	157.99	96.82	61.28
34	Amarambalam	131.49	103.00	78.33
35	Mambad	144.81	42.12	29.08

1	2	3	4	5
36	Chelembra	97.68	54.90	56.20
37	Kuzhimanna	125.76	90.26	71.77
38	Morayur	119.61	83.55	69.86
39	Pulamanthole	147.87	109.35	73.95
40	Kootilangadi	121.86	86.76	71.20
41	Edayoor	101.28	47.04	46.44
42	Kannamangalam	239.91	113.43	47.28
43	<i>Parappanangadi</i>	401.65	123.04	30.63
44	Perumannaclari	37.40	26.11	69.81
45	Thirunavaya	114.79	73.08	63.66
46	Kalady	76.84	61.00	79.39
47	Thiruvallur	173.76	105.56	60.75
48	Payyoli	489.66	123.54	25.23
49	Mavoor	143.67	52.63	36.63
50	Mananthavady	235.26	155.16	65.95
51	Mullankolly	126.41	80.25	63.48
52	Ambalavayal	205.34	87.79	42.75
53	Pozhuthana	140.66	83.02	59.02
54	Narath	249.42	90.46	36.27
55	Kuttiattoor	67.44	44.34	65.74
56	Kelakam	111.78	43.28	38.72
57	Manjeswar	144.50	48.98	33.90
58	Belloor	72.66	16.01	22.03
59	Chengala	184.20	113.28	61.50
60	Cheruvathur	57.08	37.03	64.87
	Total	9341.82	4466.98	47.82

Annexure 8.4

ALLOCATION AND EXPENDITURE UNDER SERVICE SECTOR (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	215.94	112.59	52.14
2	Anchuthengu	195.31	160.30	82.08
3	Maranalloor	424.65	184.70	43.49
4	Vettikkavala	286.46	159.01	55.51
5	Elanthur	103.06	57.32	55.62
6	Chittar	197.64	75.05	37.97
7	Aranmula	233.88	112.74	48.20
8	Kadampanad	364.07	85.30	23.43
9	Perumbalam	218.79	55.63	25.43
10	Ala	118.14	68.47	57.95
11	Trikkunnappuzha	168.15	123.80	73.62
12	Devikulangara	150.07	95.89	63.90
13	Mutholy	157.50	104.27	66.20
14	Thidanadu	127.71	87.78	68.74
15	Trikkodithanam	265.92	111.15	41.80
16	Vattavada	133.30	92.41	69.33
17	Udumbanchola	214.73	123.57	57.54
18	Arakulam	261.71	241.75	92.37
19	Kuzhuppilly	124.96	95.74	76.62
20	Kumbalam	261.92	93.86	35.84
21	Pothanikkad	91.04	57.43	63.08
22	Manjallur	159.98	58.85	36.79
23	Punnayurkulam	273.07	125.94	46.12
24	Kondazhy	202.06	145.91	72.21
25	Adat	261.90	162.98	62.23
26	Elavally	192.30	92.74	48.23
27	Puthenchira	159.51	115.29	72.28
28	Melur	118.09	89.89	76.12
29	Chalissery	136.68	96.18	70.36
30	Agali	894.62	259.38	28.99
31	Vadakkancherry	327.45	157.08	47.97
32	Malampuzha	159.44	88.83	55.71
33	Pothukal	236.11	155.51	65.86
34	Amarambalam	310.97	196.71	63.26
35	Mambad	280.97	135.89	48.36

1	2	3	4	5
36	Chelembra	166.13	101.83	61.30
37	Kuzhimanna	207.61	132.86	63.99
38	Morayur	179.65	121.87	67.84
39	Pulamanthole	270.06	193.93	71.81
40	Kootilangadi	198.18	137.85	69.56
41	Edayoor	274.08	121.49	44.33
42	Kannamangalam	527.27	168.09	31.88
43	<i>Parappanangadi</i>	508.24	244.36	48.08
44	Perumannaclari	140.06	95.38	68.10
45	Thirunavaya	234.05	115.13	49.19
46	Kalady	156.38	114.99	73.53
47	Thiruvallur	261.17	121.46	46.51
48	Payyoli	345.60	183.80	53.18
49	Mavoor	334.73	143.11	42.75
50	Mananthavady	583.87	278.32	47.67
51	Mullankolly	242.88	209.23	86.15
52	Ambalavayal	291.46	193.80	66.49
53	Pozhuthana	195.72	125.41	64.08
54	Narath	272.85	132.38	48.52
55	Kuttiattoor	172.89	79.65	46.07
56	Kelakam	173.52	84.59	48.75
57	Manjeswar	90.91	65.63	72.18
58	Belloor	320.64	270.66	84.41
59	Chengala	313.34	142.00	45.32
60	Cheruvathur	153.24	106.62	69.58
	Total	14642.59	7864.35	53.71

Annexure 8.5

ALLOCATION AND EXPENDITURE UNDER INFRASTRUCTURE SECTOR (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	94.19	75.98	80.67
2	Anchuthengu	61.70	16.90	27.39
3	Maranalloor	114.90	97.24	84.64
4	Vettikkavala	110.44	83.34	75.47
5	Elanthur	61.86	42.85	69.27
6	Chittar	154.40	92.89	60.16
7	Aranmula	126.02	112.94	89.62
8	Kadampnad	127.99	62.07	48.50
9	Perumbalam	30.16	22.10	73.27
10	Ala	69.89	47.66	68.20
11	Trikkunnapuzha	76.24	39.92	52.37
12	Devikulangara	66.53	52.32	78.64
13	Mutholy	81.96	72.27	88.18
14	Thidanadu	55.09	49.91	90.58
15	Trikkodithanam	121.99	94.32	77.31
16	Vattavada	36.87	18.55	50.31
17	Udumbanchola	180.03	101.90	56.60
18	Arakulam	98.76	63.64	64.44
19	Kuzhuppilly	22.66	14.85	65.55
20	Kumbalam	139.22	103.56	74.39
21	Pothanikkad	27.65	19.90	71.98
22	Manjallur	67.11	55.72	83.03
23	Punnayurkulam	138.64	88.45	63.80
24	Kondazhy	123.12	78.12	63.45
25	Adat	147.35	82.24	55.81
26	Elavally	140.89	91.15	64.69
27	Puthenchira	113.66	52.19	45.92
28	Melur	134.68	86.67	64.35
29	Chalissery	96.04	71.24	74.18
30	Agali	224.18	127.67	56.95
31	Vadakkancherry	652.20	97.00	14.87
32	Malampuzha	84.90	48.08	56.63
33	Pothukal	97.75	81.90	83.79
34	Amarambalam	140.65	94.86	67.44

1	2	3	4	5
35	Mambad	122.97	50.82	41.33
36	Chelembra	83.90	56.84	67.74
37	Kuzhimanna	134.86	81.52	60.45
38	Morayur	79.36	68.75	86.63
39	Pulamanthole	105.13	77.63	73.84
40	Kootilangadi	88.32	76.62	86.75
41	Edayoor	72.79	52.13	71.62
42	Kannamangalam	275.18	132.48	48.14
43	<i>Parappanangadi</i>	349.48	147.87	42.31
44	Perumannaclari	36.47	32.53	89.19
45	Thirunavaya	115.39	94.05	81.50
46	Kalady	49.88	28.65	57.44
47	Thiruvallur	181.74	123.08	67.72
48	Payyoli	212.27	102.93	48.49
49	Mavoor	114.66	91.60	79.89
50	Mananthavady	153.02	82.08	53.64
51	Mullankolly	235.88	134.41	56.98
52	Ambalavayal	173.16	78.73	45.47
53	Pozhuthana	88.21	69.98	79.34
54	Narath	125.51	69.91	55.70
55	Kuttiattoor	107.99	95.20	88.15
56	Kelakam	162.28	37.59	23.16
57	Manjeswar	148.40	63.65	42.89
58	Belloor	32.61	6.53	20.01
59	Chengala	220.68	127.46	57.76
60	Cheruvathur	135.85	88.43	65.09
	Total	7625.68	4411.87	57.86

Annexure 8.6

ALLOCATION AND EXPENDITURE UNDER INFRASTRUCTURE SECTOR (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	146.92	124.52	84.75
2	Anchuthengu	127.48	47.55	37.30
3	Maranalloor	205.97	161.12	78.22
4	Vettikkavala	200.17	145.40	72.64
5	Elanthur	97.58	60.04	61.53
6	Chittar	161.12	114.94	71.34
7	Aranmula	282.81	166.56	58.89
8	Kadampnad	196.52	120.15	61.14
9	Perumbalam	42.70	20.85	48.82
10	Ala	67.56	47.18	69.83
11	Trikkunnapuzha	75.70	51.44	67.96
12	Devikulangara	112.98	95.17	84.23
13	Mutholy	97.55	94.59	96.97
14	Thidanadu	102.06	80.57	78.94
15	Trikkodithanam	232.38	100.19	43.12
16	Vattavada	23.78	2.00	8.41
17	Udumbanchola	243.61	170.01	69.79
18	Arakulam	149.33	90.36	60.51
19	Kuzhuppilly	44.45	33.82	76.07
20	Kumbalam	197.90	90.96	45.96
21	Pothanikkad	36.70	23.14	63.06
22	Manjallur	78.45	61.82	78.80
23	Punnayurkulam	217.53	110.09	50.61
24	Kondazhy	193.40	99.28	51.33
25	Adat	143.47	126.55	88.21
26	Elavally	217.24	137.98	63.51
27	Puthenchira	165.74	91.61	55.27
28	Melur	128.70	81.09	63.01
29	Chalissery	103.16	43.52	42.19
30	Agali	352.84	141.04	39.97
31	Vadakkancherry	910.33	197.59	21.71
32	Malampuzha	121.80	81.01	66.51
33	Pothukal	102.83	82.76	80.48
34	Amarambalam	221.53	210.54	95.04

1	2	3	4	5
35	Mambad	240.32	109.08	45.39
36	Chelembra	134.48	93.35	69.42
37	Kuzhimanna	197.47	155.45	78.72
38	Morayur	110.04	70.18	63.78
39	Pulamanthole	151.41	100.71	66.52
40	Kootilangadi	125.76	84.00	66.79
41	Edayoor	92.64	73.18	78.99
42	Kannamangalam	376.31	185.86	49.39
43	Parappanangadi	555.21	217.90	39.25
44	Perumannaclari	76.19	52.39	68.76
45	Thirunavaya	130.80	37.12	28.38
46	Kalady	87.89	66.24	75.36
47	Thiruvallur	165.91	84.40	50.87
48	Payyoli	271.82	125.20	46.06
49	Mavoor	149.04	81.44	54.64
50	Mananthavady	365.19	101.81	27.88
51	Mullankolly	287.51	183.49	63.82
52	Ambalavayal	294.62	125.98	42.76
53	Pozhuthana	129.39	69.14	53.44
54	Narath	187.36	93.66	49.99
55	Kuttiattoor	105.56	88.82	84.14
56	Kelakam	200.09	114.60	57.27
57	Manjeswar	227.21	167.67	73.79
58	Belloor	114.76	44.68	38.93
59	Chengala	326.46	176.04	53.92
60	Cheruvathur	139.93	98.52	70.41
	Total	11045.67	6106.34	55.28

Annexure 8.7

ALLOCATION AND EXPENDITURE UNDER AGRICULTURE AND ALLIED SECTOR (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	76.72	70.44	91.82
2	Anchuthengu	55.69	37.53	67.39
3	Maranalloor	81.17	66.91	82.43
4	Vettikkavala	115.98	101.96	87.92
5	Elanthur	29.39	12.79	43.51
6	Chittar	55.60	9.46	17.00
7	Aranmula	48.45	21.27	43.91
8	Kadampnad	91.07	35.96	39.49
9	Perumbalam	25.69	17.24	67.08
10	Ala	18.47	12.94	70.05
11	Trikkunnapuzha	90.66	45.81	50.52
12	Devikulangara	43.76	13.89	31.74
13	Mutholy	54.97	42.00	76.41
14	Thidanadu	28.57	12.18	42.63
15	Trikkodithanam	71.80	35.45	49.37
16	Vattavada	19.27	3.75	19.47
17	Udumbanchola	55.15	41.58	75.40
18	Arakulam	65.47	13.16	20.11
19	Kuzhuppilly	3.58	3.58	100.00
20	Kumbalam	31.64	20.29	64.13
21	Pothanikkad	24.23	13.22	54.55
22	Manjallur	29.80	8.66	29.07
23	Punnayurkulam	75.53	35.60	47.14
24	Kondazhy	55.51	50.98	91.83
25	Adat	100.63	66.40	65.98
26	Elavally	68.90	28.25	41.01
27	Puthenchira	26.39	21.33	80.81
28	Melur	29.14	15.45	53.01
29	Chalissery	46.48	24.11	51.88
30	Agali	107.32	51.15	47.66
31	Vadakkancherry	50.03	19.04	38.06
32	Malampuzha	160.81	47.39	29.47
33	Pothukal	70.45	43.92	62.34
34	Amarambalam	34.79	24.01	69.00

1	2	3	4	5
35	Mambad	40.84	16.93	41.45
36	Chelembra	27.93	18.63	66.70
37	Kuzhimanna	23.97	21.32	88.92
38	Morayur	21.43	20.74	96.77
39	Pulamanthole	38.95	38.95	100.00
40	Kootilangadi	29.45	29.45	100.00
41	Edayoor	16.23	11.83	72.90
42	Kannamangalam	47.56	19.90	41.84
43	<i>Parappanangadi</i>	88.62	72.85	82.20
44	Perumannaclari	64.37	61.49	95.52
45	Thirunavaya	55.61	37.82	68.01
46	Kalady	21.76	20.94	96.23
47	Thiruvallur	68.22	65.99	96.73
48	Payyoli	125.00	55.43	44.34
49	Mavoor	37.00	27.06	73.14
50	Mananthavady	106.56	40.28	37.80
51	Mullankolly	36.81	24.94	67.75
52	Ambalavayal	64.97	45.63	70.23
53	Pozhuthana	66.19	27.93	42.19
54	Narath	27.29	15.23	55.80
55	Kuttiattoor	58.50	47.70	81.54
56	Kelakam	29.45	23.95	81.32
57	Manjeswar	42.20	25.63	60.72
58	Belloor	23.98	12.01	50.09
59	Chengala	70.38	62.23	88.41
60	Cheruvathur	25.50	25.39	99.58
Total		3201.90	1937.91	60.52

Annexure 8.8

ALLOCATION AND EXPENDITURE UNDER AGRICULTURE AND ALLIED SECTOR (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	21.00	6.95	33.09
2	Anchuthengu	2.55	0.56	21.79
3	Maranalloor	23.41	16.89	72.15
4	Vettikkavala	40.83	14.40	35.27
5	Elanthur	0.00	0.00	0.00
6	Chittar	4.46	3.13	70.14
7	Aranmula	5.15	2.26	43.85
8	Kadampnad	10.32	8.27	80.12
9	Perumbalam	12.29	5.23	42.55
10	Ala	5.75	1.64	28.53
11	Trikkunnapuzha	5.33	3.93	73.81
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	6.15	6.15	100.00
14	Thidanadu	3.56	3.56	100.00
15	Trikkodithanam	43.01	6.11	14.21
16	Vattavada	2.97	2.97	100.00
17	Udumbanchola	27.16	6.81	25.06
18	Arakulam	7.03	2.51	35.64
19	Kuzhuppilly	0.66	0.66	100.00
20	Kumbalam	8.27	4.85	58.69
21	Pothanikkad	2.98	2.89	96.83
22	Manjallur	4.00	4.00	100.00
23	Punnayurkulam	13.81	11.55	83.64
24	Kondazhy	27.30	24.94	91.36
25	Adat	237.81	237.80	100.00
26	Elavally	23.83	16.50	69.24
27	Puthenchira	10.21	6.50	63.65
28	Melur	4.30	2.67	62.18
29	Chalissery	18.48	7.23	39.10
30	Agali	14.70	0.00	0.00
31	Vadakkancherry	34.84	27.70	79.52
32	Malampuzha	24.82	13.29	53.54
33	Pothukal	11.22	3.44	30.65
34	Amarambalam	13.28	6.61	49.74

1	2	3	4	5
35	Mambad	15.50	15.50	100.00
36	Chelembra	5.82	2.85	48.98
37	Kuzhimanna	19.50	17.44	89.42
38	Morayur	10.10	8.70	86.16
39	Pulamanthole	12.58	12.58	100.00
40	Kootilangadi	12.96	12.71	98.10
41	Edayoor	17.70	2.38	13.45
42	Kannamangalam	10.73	9.73	90.68
43	<i>Parappanangadi</i>	177.96	15.21	8.55
44	Perumannaclari	26.45	26.43	99.91
45	Thirunavaya	13.17	4.04	30.71
46	Kalady	13.23	12.06	91.17
47	Thiruvallur	15.23	5.28	34.69
48	Payyoli	22.67	8.40	37.06
49	Mavoor	6.96	3.88	55.74
50	Mananthavady	53.76	14.71	27.36
51	Mullankolly	14.29	9.02	63.12
52	Ambalavayal	5.75	0.25	4.27
53	Pozhuthana	8.82	7.18	81.41
54	Narath	12.61	10.12	80.22
55	Kuttiattoor	17.97	16.99	94.57
56	Kelakam	3.19	1.40	44.10
57	Manjeswar	15.51	13.42	86.58
58	Belloor	11.30	7.23	63.97
59	Chengala	53.61	44.43	82.89
60	Cheruvathur	22.41	17.28	77.09
	Total	1271.22	761.20	59.88

Annexure 8.9

ALLOCATION AND EXPENDITURE UNDER INDUSTRY (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	1.19	0.46	38.89
3	Maranalloor	2.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	6.08	5.18	85.19
6	Chittar	2.49	0.74	29.60
7	Aranmula	0.30	0.30	100.00
8	Kadampnad	0.00	0.00	0.00
9	Perumbalam	0.00	0.00	0.00
10	Ala	0.50	0.00	0.00
11	Trikkunnapuzha	5.50	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	10.21	3.78	37.06
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	1.80	0.00	0.00
16	Vattavada	6.05	0.90	14.87
17	Udumbanchola	12.40	2.30	18.55
18	Arakulam	1.07	1.00	93.85
19	Kuzhuppilly	11.03	2.88	26.13
20	Kumbalam	69.23	16.38	23.66
21	Pothanikkad	4.99	3.78	75.73
22	Manjallur	13.73	7.93	57.74
23	Punnayurkulam	0.50	0.25	50.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	9.98	9.98	100.00
26	Elavally	23.78	7.13	29.98
27	Puthenchira	0.00	0.00	0.00
28	Melur	14.22	2.03	14.31
29	Chalissery	0.00	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	1.50	1.50	100.00
32	Malampuzha	1.00	1.00	100.00
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	0.00	0.00	0.00

1	2	3	4	5
35	Mambad	0.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.50	0.50	100.00
38	Morayur	12.48	7.57	60.68
39	Pulamanthole	0.25	0.21	85.00
40	Kootilangadi	10.58	8.84	83.62
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	16.95	16.95	100.00
44	Perumannaclari	26.00	9.10	35.00
45	Thirunavaya	0.05	0.00	0.00
46	Kalady	0.99	0.66	66.67
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	40.06	14.70	36.69
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	4.00	4.00	100.00
51	Mullankolly	5.29	5.03	95.14
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	2.31	1.00	43.29
55	Kuttiattoor	2.87	0.30	10.45
56	Kelakam	12.00	0.00	0.00
57	Manjeswar	1.00	0.60	60.00
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	5.00	0.00	0.00
	Total	339.87	137.00	40.31

Annexure 8.10

ALLOCATION AND EXPENDITURE UNDER INDUSTRY (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	7.00	0.00	0.00
3	Maranalloor	5.00	2.50	50.00
4	Vettikkavala	5.50	5.10	92.73
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	0.00	0.00	0.00
9	Perumbalam	0.05	0.00	0.00
10	Ala	7.00	5.00	71.43
11	Trikkunnapuzha	13.73	6.08	44.26
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	3.11	3.11	100.00
14	Thidanadu	0.85	0.35	41.18
15	Trikkodithanam	10.00	2.00	20.00
16	Vattavada	1.56	1.56	100.00
17	Udumbanchola	5.60	3.60	64.29
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	47.09	1.10	2.34
21	Pothanikkad	14.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	2.40	2.40	100.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	7.17	7.17	100.00
26	Elavally	6.14	6.14	100.00
27	Puthenchira	8.10	0.00	0.00
28	Melur	8.20	3.46	42.14
29	Chalissery	0.00	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	2.50	2.50	100.00
32	Malampuzha	1.00	1.00	100.00
33	Pothukal	1.35	0.00	0.00
34	Amarambalam	0.00	0.00	0.00

1	2	3	4	5
35	Mambad	1.75	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	18.40	4.61	25.08
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	4.98	1.50	30.20
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	18.00	0.00	0.00
44	Perumannaclari	2.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	8.59	0.06	0.70
48	Payyoli	35.06	14.46	41.24
49	Mavoor	3.70	0.00	0.00
50	Mananthavady	8.84	5.44	61.54
51	Mullankolly	3.88	0.00	0.00
52	Ambalavayal	1.60	1.60	100.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	1.50	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	1.00	0.00	0.00
59	Chengala	0.94	0.00	0.00
60	Cheruvathur	2.50	0.00	0.00
	Total	270.09	80.73	29.89

Annexure 8.11

ALLOCATION AND EXPENDITURE UNDER EDUCATION, ARTS, CULTURE AND SPORTS
(2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	8.71	3.41	39.16
2	Anchuthengu	4.55	1.51	33.19
3	Maranalloor	26.63	21.49	80.71
4	Vettikkavala	12.30	8.05	65.41
5	Elanthur	5.54	1.78	32.17
6	Chittar	8.14	7.84	96.31
7	Aranmula	38.43	31.80	82.75
8	Kadampanad	32.75	17.58	53.68
9	Perumbalam	0.63	0.25	39.68
10	Ala	0.53	0.09	17.73
11	Trikkunnappuzha	2.31	0.94	40.76
12	Devikulangara	6.22	3.65	58.62
13	Mutholy	14.42	13.06	90.55
14	Thidanadu	1.50	1.50	100.00
15	Trikkodithanam	36.86	8.96	24.32
16	Vattavada	1.50	1.50	99.97
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	7.69	5.50	71.41
19	Kuzhuppilly	4.14	0.27	6.52
20	Kumbalam	17.18	4.43	25.78
21	Pothanikkad	2.11	2.11	99.76
22	Manjallur	0.61	0.61	100.00
23	Punnayurkulam	13.54	10.40	76.83
24	Kondazhy	24.99	18.18	72.74
25	Adat	44.98	20.97	46.62
26	Elavally	2.95	1.95	66.10
27	Puthenchira	11.68	9.94	85.08
28	Melur	13.68	9.11	66.58
29	Chalissery	1.68	1.48	88.06
30	Agali	10.55	3.98	37.73
31	Vadakkancherry	1.00	0.94	94.02
32	Malampuzha	6.98	6.98	100.00
33	Pothukal	7.29	4.34	59.58
34	Amarambalam	7.74	5.77	74.58

1	2	3	4	5
35	Mambad	23.24	7.70	33.13
36	Chelembra	4.15	0.30	7.16
37	Kuzhimanna	4.84	2.87	59.30
38	Morayur	24.20	16.70	68.99
39	Pulamanthole	12.38	5.46	44.13
40	Kootilangadi	6.91	6.83	98.89
41	Edayoor	4.61	4.38	94.83
42	Kannamangalam	23.92	8.42	35.22
43	<i>Parappanangadi</i>	63.46	29.89	47.09
44	Perumannaclari	2.82	1.57	55.76
45	Thirunavaya	11.74	11.82	100.64
46	Kalady	3.07	1.00	32.57
47	Thiruvallur	19.40	14.80	76.29
48	Payyoli	14.91	8.21	55.06
49	Mavoor	15.11	10.80	71.46
50	Mananthavady	28.39	22.26	78.41
51	Mullankolly	10.57	9.93	93.91
52	Ambalavayal	20.03	14.17	70.75
53	Pozhuthana	14.64	4.17	28.51
54	Narath	23.97	8.10	33.81
55	Kuttiattoor	9.49	4.67	49.27
56	Kelakam	12.31	10.62	86.29
57	Manjeswar	6.63	2.96	44.75
58	Belloor	3.29	1.06	32.30
59	Chengala	24.56	24.50	99.75
60	Cheruvathur	5.73	3.43	59.76
	Total	774.19	467.00	60.32

Annexure 8.12

ALLOCATION AND EXPENDITURE UNDER EDUCATION, ARTS, CULTURE AND SPORTS
(2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13 (includes Youth welfare)		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	23.66	17.88	75.57
2	Anchuthengu	11.81	10.76	91.14
3	Maranalloor	28.16	20.38	72.37
4	Vettikkavala	28.45	27.25	95.78
5	Elanthur	11.65	11.23	96.47
6	Chittar	11.66	6.54	56.05
7	Aranmula	15.52	6.64	42.77
8	Kadampanad	41.11	12.99	31.60
9	Perumbalam	3.97	3.58	90.12
10	Ala	7.30	7.30	100.00
11	Trikkunnappuzha	18.94	18.94	100.00
12	Devikulangara	9.47	3.32	35.00
13	Mutholy	22.53	21.67	96.18
14	Thidanadu	4.86	4.86	100.00
15	Trikkodithanam	7.82	7.82	100.00
16	Vattavada	31.79	10.70	0.00
17	Udumbanchola	16.64	9.56	57.46
18	Arakulam	22.03	22.01	99.92
19	Kuzhuppilly	5.70	5.61	98.33
20	Kumbalam	6.20	6.19	99.76
21	Pothanikkad	8.13	8.13	100.00
22	Manjallur	5.43	4.18	76.97
23	Punnayurkulam	8.62	3.73	43.29
24	Kondazhy	13.46	11.93	88.59
25	Adat	44.03	26.63	60.48
26	Elavally	12.95	6.35	49.02
27	Puthenchira	13.35	7.50	56.18
28	Melur	6.18	5.63	91.11
29	Chalissery	13.47	11.37	84.41
30	Agali	88.75	37.51	42.27
31	Vadakkancherry	34.26	21.82	63.69
32	Malampuzha	8.08	8.07	99.91
33	Pothukal	22.21	14.38	64.76
34	Amarambalam	46.84	44.32	94.62

1	2	3	4	5
35	Mambad	41.93	38.81	92.58
36	Chelembra	9.54	7.58	79.45
37	Kuzhimanna	25.65	7.75	30.20
38	Morayur	31.17	27.71	88.89
39	Pulamanthole	35.52	26.83	75.53
40	Kootilangadi	19.60	9.10	46.43
41	Edayoor	12.31	11.99	97.37
42	Kannamangalam	42.28	22.18	52.46
43	<i>Parappanangadi</i>	84.63	46.66	55.13
44	Perumannaclari	18.36	15.52	84.55
45	Thirunavaya	16.35	14.07	86.03
46	Kalady	9.50	8.60	90.53
47	Thiruvallur	37.22	20.25	54.41
48	Payyoli	49.52	30.70	62.01
49	Mavoor	29.26	26.55	90.75
50	Mananthavady	41.64	31.94	76.70
51	Mullankolly	16.36	15.60	95.38
52	Ambalavayal	30.98	24.40	78.74
53	Pozhuthana	21.59	18.27	84.64
54	Narath	19.91	16.27	81.73
55	Kuttiattoor	11.01	10.51	95.46
56	Kelakam	30.43	19.19	63.07
57	Manjeswar	27.27	26.11	95.74
58	Belloor	11.20	10.99	98.13
59	Chengala	46.58	35.58	76.40
60	Cheruvathur	23.68	18.13	76.57
	Total	1398.54	988.09	70.65

Annexure 8.13

ALLOCATION AND EXPENDITURE UNDER SOCIAL WELFARE (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	202.70	52.74	26.02
2	Anchuthengu	28.68	16.63	58.00
3	Maranalloor	55.26	38.11	68.97
4	Vettikkavala	170.70	74.13	43.43
5	Elanthur	48.82	12.48	25.56
6	Chittar	63.69	40.99	64.36
7	Aranmula	104.94	44.38	42.30
8	Kadampanad	68.80	9.81	14.25
9	Perumbalam	16.89	11.76	69.62
10	Ala	62.95	25.23	40.08
11	Trikkunnappuzha	41.02	34.09	83.12
12	Devikulangara	38.20	30.50	79.85
13	Mutholy	18.92	18.91	99.93
14	Thidanadu	257.16	25.37	9.87
15	Trikkodithanam	84.41	35.87	42.50
16	Vattavada	30.36	7.13	23.47
17	Udumbanchola	41.99	26.27	62.58
18	Arakulam	78.92	62.94	79.74
19	Kuzhuppilly	105.32	15.97	15.17
20	Kumbalam	177.58	28.07	15.81
21	Pothanikkad	23.37	12.71	54.39
22	Manjallur	33.06	16.73	50.60
23	Punnayurkulam	50.07	40.56	81.01
24	Kondazhy	56.13	31.01	55.25
25	Adat	37.01	16.41	44.35
26	Elavally	59.17	48.39	81.79
27	Puthenchira	31.13	25.74	82.67
28	Melur	26.95	19.08	70.79
29	Chalissery	72.83	51.33	70.48
30	Agali	498.69	39.30	7.88
31	Vadakkancherry	84.61	35.72	42.22
32	Malampuzha	179.24	38.95	21.73
33	Pothukal	62.29	54.06	86.79
34	Amarambalam	83.51	39.57	47.39
35	Mambad	27.93	13.08	46.83

1	2	3	4	5
36	Chelembra	62.26	31.97	51.36
37	Kuzhimanna	76.79	65.13	84.82
38	Morayur	37.37	27.29	73.02
39	Pulamanthole	85.59	71.98	84.10
40	Kootilangadi	50.11	46.11	92.01
41	Edayoor	39.39	14.52	36.87
42	Kannamangalam	66.62	32.64	48.99
43	<i>Parappanangadi</i>	99.22	32.14	32.40
44	Perumannaclari	12.20	7.92	64.90
45	Thirunavaya	32.05	20.85	65.05
46	Kalady	46.96	35.24	75.04
47	Thiruvallur	35.02	17.95	51.25
48	Payyoli	399.48	88.26	22.09
49	Mavoor	38.48	20.60	53.52
50	Mananthavady	106.42	80.89	76.01
51	Mullankolly	86.04	58.46	67.94
52	Ambalavayal	90.09	53.53	59.42
53	Pozhuthana	75.64	64.22	84.91
54	Narath	169.01	47.92	28.35
55	Kuttiattoor	24.89	17.62	70.78
56	Kelakam	49.91	25.40	50.89
57	Manjeswar	31.62	20.02	63.32
58	Belloor	34.20	9.51	27.81
59	Chengala	55.00	41.41	75.29
60	Cheruvathur	28.05	14.78	52.70
	Total	4855.71	2040.43	42.02

Annexure 8.14

Allocation and Expenditure under Social Welfare (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	6.49	6.49	100.00
2	Anchuthengu	8.05	2.38	29.52
3	Maranalloor	23.66	7.72	32.64
4	Vettikkavala	14.85	3.15	21.21
5	Elanthur	12.63	3.12	24.72
6	Chittar	9.03	2.68	29.65
7	Aranmula	3.91	2.75	70.41
8	Kadampanad	7.35	5.99	81.53
9	Perumbalam	3.30	1.96	59.52
10	Ala	2.40	0.20	8.31
11	Trikkunnapuzha	9.42	7.72	81.91
12	Devikulangara	19.07	13.82	72.50
13	Mutholy	3.68	2.68	72.83
14	Thidanadu	6.50	4.43	68.17
15	Trikkodithanam	5.89	4.75	80.72
16	Vattavada	12.01	2.00	16.66
17	Udumbanchola	2.40	2.28	95.12
18	Arakulam	3.73	2.43	65.12
19	Kuzhuppilly	3.26	2.54	77.93
20	Kumbalam	11.60	7.40	63.78
21	Pothanikkad	4.75	3.00	63.16
22	Manjallur	9.45	1.30	13.76
23	Punnayurkulam	18.00	14.75	81.94
24	Kondazhy	8.91	7.50	84.21
25	Adat	2.20	2.05	93.18
26	Elavally	6.30	4.33	68.76
27	Puthenchira	7.25	6.15	84.76
28	Melur	11.64	8.22	70.63
29	Chalissery	6.95	6.45	92.81
30	Agali	38.00	0.77	2.01
31	Vadakkancherry	21.01	13.70	65.20
32	Malampuzha	4.83	4.71	97.41
33	Pothukal	1.93	1.05	54.33
34	Amarambalam	11.00	5.99	54.50
35	Mambad	5.04	0.00	0.00

1	2	3	4	5
36	Chelembra	4.60	0.39	8.57
37	Kuzhimanna	1.50	0.50	33.20
38	Morayur	9.52	3.89	40.80
39	Pulamanthole	12.25	11.24	91.76
40	Kootilangadi	8.75	2.65	30.34
41	Edayoor	12.73	6.12	48.07
42	Kannamangalam	16.55	9.56	57.80
43	<i>Parappanangadi</i>	35.00	4.00	11.43
44	Perumannaclari	14.98	3.85	25.70
45	Thirunavaya	8.50	5.00	58.82
46	Kalady	11.19	6.60	58.98
47	Thiruvallur	19.47	10.89	55.94
48	Payyoli	14.40	4.75	32.99
49	Mavoor	20.60	14.99	72.77
50	Mananthavady	14.67	3.25	22.16
51	Mullankolly	7.13	7.03	98.50
52	Ambalavayal	8.24	4.24	51.42
53	Pozhuthana	0.50	0.00	0.00
54	Narath	7.38	1.50	20.32
55	Kuttiattoor	10.23	9.19	89.77
56	Kelakam	10.28	6.08	59.20
57	Manjeswar	27.30	25.50	93.42
58	Belloor	6.07	5.99	98.59
59	Chengala	6.30	5.30	84.13
60	Cheruvathur	9.94	7.59	76.36
	Total	624.54	326.55	52.29

Annexure 8.15

ALLOCATION AND EXPENDITURE UNDER HEALTH SECTOR (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	18.95	13.97	73.73
2	Anchuthengu	48.65	45.81	94.17
3	Maranalloor	64.70	54.71	84.56
4	Vettikkavala	84.50	58.04	68.69
5	Elanthur	12.33	11.89	96.43
6	Chittar	36.16	12.22	33.78
7	Aranmula	61.46	48.55	78.99
8	Kadampanad	47.72	12.91	27.05
9	Perumbalam	5.96	5.96	100.00
10	Ala	16.40	10.02	61.12
11	Trikkunnappuzha	51.51	47.05	91.34
12	Devikulangara	28.53	18.09	63.42
13	Mutholy	25.19	7.65	30.36
14	Thidanadu	22.48	15.96	70.98
15	Trikkodithanam	37.55	18.43	49.10
16	Vattavada	33.38	7.27	21.79
17	Udumbanchola	35.92	23.01	64.07
18	Arakulam	37.34	20.00	53.55
19	Kuzhuppilly	25.24	13.28	52.64
20	Kumbalam	49.39	44.97	91.04
21	Pothanikkad	18.97	18.51	97.61
22	Manjallur	10.21	2.91	28.54
23	Punnayurkulam	51.23	42.53	83.02
24	Kondazhy	58.88	38.16	64.80
25	Adat	53.24	42.65	80.12
26	Elavally	12.01	11.15	92.84
27	Puthenchira	13.09	11.52	88.05
28	Melur	25.06	21.39	85.38
29	Chalissery	17.12	11.00	64.24
30	Agali	81.44	50.94	62.55
31	Vadakkancherry	31.60	25.47	80.61
32	Malampuzha	63.28	41.49	65.57
33	Pothukal	24.54	14.13	57.60
34	Amarambalam	35.67	26.92	75.47

1	2	3	4	5
35	Mambad	61.05	14.15	23.18
36	Chelembra	13.49	11.24	83.26
37	Kuzhimanna	20.50	10.92	53.25
38	Morayur	37.44	22.18	59.24
39	Pulamanthole	34.73	27.85	80.18
40	Kootilangadi	47.96	18.98	39.58
41	Edayoor	48.06	22.56	46.93
42	Kannamangalam	104.45	51.40	49.21
43	<i>Parappanangadi</i>	119.98	31.80	26.50
44	Perumannaclari	14.85	9.83	66.19
45	Thirunavaya	64.34	37.07	57.62
46	Kalady	18.40	17.68	96.11
47	Thiruvallur	81.12	51.79	63.85
48	Payyoli	43.35	15.89	36.66
49	Mavoor	33.21	9.04	27.22
50	Mananthavady	45.11	31.30	69.40
51	Mullankolly	20.45	5.65	27.64
52	Ambalavayal	71.13	11.14	15.67
53	Pozhuthana	39.85	9.39	23.57
54	Narath	39.36	24.43	62.07
55	Kuttiattoor	17.85	8.55	47.92
56	Kelakam	15.63	5.25	33.57
57	Manjeswar	69.69	11.65	16.72
58	Belloor	26.84	2.40	8.95
59	Chengala	64.46	20.34	31.56
60	Cheruvathur	15.65	12.85	82.11
	Total	2408.62	1343.92	55.80

Annexure 8.16

ALLOCATION AND EXPENDITURE UNDER HEALTH SECTOR (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	9.83	9.67	98.29
2	Anchuthengu	4.35	4.35	100.00
3	Maranalloor	18.73	13.63	72.76
4	Vettikkavala	14.15	8.72	61.61
5	Elanthur	1.55	1.55	100.00
6	Chittar	12.40	10.38	83.71
7	Aranmula	6.93	3.40	49.01
8	Kadampnad	8.81	6.23	70.72
9	Perumbalam	5.05	5.71	113.02
10	Ala	6.09	3.55	58.27
11	Trikkunnapuzha	3.11	2.49	79.92
12	Devikulangara	8.75	5.82	66.54
13	Mutholy	6.72	6.42	95.54
14	Thidanadu	21.22	7.77	36.63
15	Trikkodithanam	8.96	8.00	89.25
16	Vattavada	20.12	16.62	82.59
17	Udumbanchola	9.43	8.68	92.09
18	Arakulam	21.16	20.33	96.09
19	Kuzhuppilly	9.15	8.70	95.09
20	Kumbalam	16.83	12.78	75.96
21	Pothanikkad	5.20	4.73	90.88
22	Manjallur	2.25	2.03	90.44
23	Punnayurkulam	10.50	7.77	73.96
24	Kondazhy	12.75	4.00	31.37
25	Adat	15.80	15.10	95.57
26	Elavally	6.80	5.55	81.62
27	Puthenchira	15.20	12.59	82.82
28	Melur	7.80	5.86	75.13
29	Chalissery	6.93	4.30	62.09
30	Agali	12.55	6.21	49.50
31	Vadakkancherry	6.47	4.96	76.64
32	Malampuzha	8.94	5.71	63.79
33	Pothukal	24.00	20.06	83.57
34	Amarambalam	19.15	16.27	84.92

1	2	3	4	5
35	Mambad	13.32	8.63	64.75
36	Chelembra	19.51	7.27	37.25
37	Kuzhimanna	9.71	6.85	70.53
38	Morayur	9.00	8.92	99.12
39	Pulamanthole	10.44	10.36	99.25
40	Kootilangadi	19.94	15.59	78.19
41	Edayoor	12.92	12.53	96.99
42	Kannamangalam	5.50	4.03	73.28
43	<i>Parappanangadi</i>	33.25	15.41	46.36
44	Perumannaclari	13.96	13.17	94.38
45	Thirunavaya	18.09	12.39	68.45
46	Kalady	5.86	4.43	75.62
47	Thiruvallur	9.78	3.05	31.14
48	Payyoli	14.51	9.50	65.43
49	Mavoor	10.59	6.42	60.67
50	Mananthavady	16.89	11.92	70.57
51	Mullankolly	6.00	5.70	95.00
52	Ambalavayal	17.60	16.00	90.91
53	Pozhuthana	5.20	5.20	100.00
54	Narath	13.61	7.22	53.03
55	Kuttiattoor	3.75	3.15	84.02
56	Kelakam	6.60	4.67	70.65
57	Manjeswar	16.66	14.51	87.10
58	Belloor	2.30	2.30	100.00
59	Chengala	9.82	3.80	38.67
60	Cheruvathur	11.05	10.43	94.41
	Total	683.57	503.36	73.64

Annexure 8.17

ALLOCATION AND EXPENDITURE UNDER NUTRITION (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	0.77	0.65	84.38
2	Anchuthengu	5.66	2.53	44.75
3	Maranalloor	11.55	9.87	85.46
4	Vettikkavala	8.00	4.50	56.25
5	Elanthur	1.70	1.13	66.79
6	Chittar	2.79	2.28	81.81
7	Aranmula	19.24	6.46	33.59
8	Kadampanad	0.74	0.71	95.97
9	Perumbalam	5.63	0.37	6.57
10	Ala	0.41	0.41	100.00
11	Trikkunnapuzha	1.15	0.70	60.80
12	Devikulangara	5.28	2.07	39.23
13	Mutholy	0.44	0.44	100.00
14	Thidanadu	7.58	6.44	84.95
15	Trikkodithanam	10.65	1.86	17.50
16	Vattavada	4.99	0.50	10.02
17	Udumbanchola	9.07	8.90	98.11
18	Arakulam	2.42	2.30	95.30
19	Kuzhuppilly	1.38	1.37	99.44
20	Kumbalam	3.85	1.62	42.24
21	Pothanikkad	1.52	1.51	99.15
22	Manjallur	0.94	0.70	74.48
23	Punnayurkulam	15.66	9.76	62.32
24	Kondazhy	2.72	1.17	43.03
25	Adat	27.15	27.15	100.00
26	Elavally	1.18	1.16	98.43
27	Puthenchira	3.01	1.26	41.92
28	Melur	2.91	2.63	90.43
29	Chalissery	17.29	16.38	94.72
30	Agali	9.81	6.42	65.40
31	Vadakkancherry	14.39	3.43	23.85
32	Malampuzha	6.54	5.63	86.09
33	Pothukal	17.54	11.63	66.32
34	Amarambalam	13.86	11.98	86.40
35	Mambad	28.76	7.19	24.99

1	2	3	4	5
36	Chelembra	13.64	8.14	59.65
37	Kuzhimanna	14.18	6.40	45.14
38	Morayur	5.35	4.84	90.53
39	Pulamanthole	14.24	3.31	23.27
40	Kootilangadi	14.42	13.18	91.39
41	Edayoor	6.77	4.56	67.41
42	Kannamangalam	41.07	19.96	48.61
43	<i>Parappanangadi</i>	93.95	20.67	22.00
44	Perumannaclari	6.53	6.35	97.24
45	Thirunavaya	3.78	1.51	40.10
46	Kalady	6.44	6.11	94.93
47	Thiruvallur	29.18	13.84	47.45
48	Payyoli	21.54	8.24	38.23
49	Mavoor	49.13	8.76	17.82
50	Mananthavady	5.42	4.85	89.48
51	Mullankolly	2.99	2.61	87.41
52	Ambalavayal	15.56	2.99	19.25
53	Pozhuthana	5.40	2.40	44.40
54	Narath	14.24	10.01	70.28
55	Kuttiattoor	11.61	10.17	87.61
56	Kelakam	27.58	1.29	4.66
57	Manjeswar	22.07	8.56	38.78
58	Belloor	5.26	1.12	21.36
59	Chengala	32.27	22.38	69.35
60	Cheruvathur	5.91	4.91	83.04
	Total	735.07	360.29	49.01

Annexure 8.18

ALLOCATION AND EXPENDITURE UNDER NUTRITION (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	17.61	11.84	67.27
2	Anchuthengu	13.35	10.50	78.65
3	Maranalloor	37.00	24.59	66.47
4	Vettikkavala	30.00	26.25	87.51
5	Elanthur	7.41	7.25	97.88
6	Chittar	12.99	7.85	60.46
7	Aranmula	16.00	15.59	97.41
8	Kadampanad	17.00	11.89	69.97
9	Perumbalam	16.00	4.88	30.49
10	Ala	14.00	9.42	67.31
11	Trikkunnapuzha	26.87	13.88	51.65
12	Devikulangara	16.56	14.43	87.13
13	Mutholy	9.50	6.51	68.55
14	Thidanadu	9.50	7.26	76.44
15	Trikkodithanam	22.79	12.60	55.30
16	Vattavada	15.00	12.44	82.90
17	Udumbanchola	30.00	20.00	66.67
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	10.36	6.93	66.86
20	Kumbalam	16.03	12.00	74.86
21	Pothanikkad	9.35	6.41	68.62
22	Manjallur	12.50	9.61	76.90
23	Punnayurkulam	22.00	17.03	77.43
24	Kondazhy	16.68	13.68	82.01
25	Adat	13.00	12.10	93.05
26	Elavally	12.75	12.80	100.41
27	Puthenchira	13.70	8.46	61.72
28	Melur	20.07	17.21	85.74
29	Chalissery	21.11	18.89	89.46
30	Agali	36.00	35.00	97.22
31	Vadakkancherry	26.55	23.79	89.59
32	Malampuzha	16.55	10.00	60.43
33	Pothukal	34.00	34.00	100.00
34	Amarambalam	30.68	27.73	90.38
35	Mambad	35.48	35.48	100.00

1	2	3	4	5
36	Chelembra	25.00	25.00	100.00
37	Kuzhimanna	30.12	21.12	70.12
38	Morayur	38.70	31.08	80.32
39	Pulamanthole	30.00	20.50	68.32
40	Kootilangadi	49.38	48.38	97.97
41	Edayoor	25.50	20.65	80.96
42	Kannamangalam	36.84	29.68	80.57
43	<i>Parappanangadi</i>	50.00	41.31	82.61
44	Perumannaclari	29.28	23.49	80.24
45	Thirunavaya	27.00	27.00	100.00
46	Kalady	20.00	16.00	80.00
47	Thiruvallur	31.94	23.52	73.66
48	Payyoli	37.64	34.76	92.35
49	Mavoor	26.60	26.38	99.17
50	Mananthavady	75.24	62.85	83.53
51	Mullankolly	49.01	41.72	85.13
52	Ambalavayal	25.00	25.00	100.00
53	Pozhuthana	29.00	17.00	58.62
54	Narath	29.58	24.29	82.13
55	Kuttiattoor	24.79	21.13	85.22
56	Kelakam	15.36	14.70	95.69
57	Manjeswar	34.70	34.37	99.05
58	Belloor	5.00	5.00	100.00
59	Chengala	38.60	38.60	100.00
60	Cheruvathur	16.31	14.05	86.11
	Total	1458.96	1205.88	82.65

Annexure 8.19

ALLOCATION AND EXPENDITURE UNDER ENERGY (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	6.77	4.77	70.44
2	Anchuthengu	0.44	0.00	0.00
3	Maranalloor	6.42	5.63	87.66
4	Vettikkavala	8.58	1.58	18.40
5	Elanthur	2.55	2.55	100.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	0.50	0.46	91.18
8	Kadampnad	11.40	10.43	91.52
9	Perumbalam	1.70	1.19	69.83
10	Ala	2.59	0.93	35.75
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	1.86	0.86	46.10
13	Mutholy	6.04	5.10	84.53
14	Thidanadu	3.65	2.95	80.93
15	Trikkodithanam	4.00	4.00	99.94
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	2.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	4.45	2.03	45.62
21	Pothanikkad	0.50	0.00	0.00
22	Manjallur	3.85	3.84	99.83
23	Punnayurkulam	7.65	6.46	84.49
24	Kondazhy	3.87	0.00	0.00
25	Adat	2.99	1.76	59.00
26	Elavally	4.97	4.97	99.97
27	Puthenchira	0.00	0.00	0.00
28	Melur	5.07	4.07	80.18
29	Chalissery	5.96	1.65	27.73
30	Agali	11.72	8.72	74.40
31	Vadakkancherry	4.50	2.50	55.55
32	Malampuzha	9.90	6.60	66.70
33	Pothukal	1.65	1.47	88.93
34	Amarambalam	1.90	1.00	52.49

1	2	3	4	5
35	Mambad	0.50	0.00	0.00
36	Chelembra	3.97	2.93	73.83
37	Kuzhimanna	3.00	0.90	30.00
38	Morayur	4.78	4.41	92.25
39	Pulamanthole	3.00	2.99	99.82
40	Kootilangadi	3.50	1.64	46.80
41	Edayoor	1.00	0.76	76.16
42	Kannamangalam	8.70	5.52	63.48
43	<i>Parappanangadi</i>	52.10	18.13	34.80
44	Perumannaclari	0.50	0.55	109.71
45	Thirunavaya	5.45	0.32	5.92
46	Kalady	3.03	2.70	89.25
47	Thiruvallur	4.66	1.65	35.35
48	Payyoli	6.42	2.67	41.56
49	Mavoor	8.95	6.40	71.45
50	Mananthavady	7.98	2.00	25.02
51	Mullankolly	0.32	0.00	0.00
52	Ambalavayal	6.81	4.49	65.97
53	Pozhuthana	1.50	0.00	0.00
54	Narath	9.18	8.18	89.17
55	Kuttiattoor	0.79	0.60	76.33
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	14.90	10.86	72.88
58	Belloor	0.00	0.00	0.00
59	Chengala	13.77	11.54	83.79
60	Cheruvathur	4.67	3.49	74.67
	Total	296.96	178.25	60.03

Annexure 8.20

ALLOCATION AND EXPENDITURE UNDER ENERGY (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	0.46	0.46	100.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	0.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	1.64	0.25	15.13
6	Chittar	0.00	0.00	0.00
7	Aranmula	5.10	0.00	0.00
8	Kadampnad	0.00	0.00	0.00
9	Perumbalam	1.79	1.79	100.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	6.00	5.99	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	1.39	0.00	0.00
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	4.37	4.35	99.51
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	0.00	0.00	0.00
21	Pothanikkad	0.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	1.07	0.56	52.72
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	1.00	0.50	49.94
28	Melur	4.25	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	0.13	0.12	94.80
33	Pothukal	0.60	0.49	81.44
34	Amarambalam	0.00	0.00	0.00

1	2	3	4	5
35	Mambad	4.25	3.69	86.88
36	Chelembra	0.75	0.75	100.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	0.34	0.34	100.00
40	Kootilangadi	0.15	0.13	87.87
41	Edayoor	0.76	0.76	100.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	2.50	2.46	98.35
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.08	0.00	0.00
46	Kalady	10.22	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	2.00	0.00	0.00
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	15.71	1.42	9.03
51	Mullankolly	2.70	0.42	15.57
52	Ambalavayal	7.75	0.02	0.21
53	Pozhuthana	0.00	0.00	0.00
54	Narath	0.00	0.00	0.00
55	Kuttiattoor	19.92	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00
59	Chengala	4.51	1.50	33.36
60	Cheruvathur	0.00	0.00	0.00
	Total	99.43	26.00	26.15

Annexure 8.21

ALLOCATION AND EXPENDITURE UNDER ROADS (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	74.16	58.06	78.30
2	Anchuthengu	37.56	13.70	36.48
3	Maranalloor	104.47	89.62	85.78
4	Vettikkavala	78.75	73.77	93.67
5	Elanthur	53.62	39.88	74.38
6	Chittar	147.05	88.83	60.41
7	Aranmula	121.28	109.33	90.15
8	Kadampnad	80.39	51.63	64.23
9	Perumbalam	22.75	18.01	79.18
10	Ala	64.10	43.56	67.95
11	Trikkunnappuzha	71.84	38.25	53.25
12	Devikulangara	64.67	51.46	79.57
13	Mutholy	70.47	62.88	89.23
14	Thidanadu	46.61	43.49	93.31
15	Trikkodithanam	111.49	89.83	80.57
16	Vattavada	18.84	9.73	51.63
17	Udumbanchola	129.49	88.52	68.36
18	Arakulam	81.09	56.64	69.84
19	Kuzhuppilly	20.03	13.79	68.81
20	Kumbalam	127.83	98.33	76.92
21	Pothanikkad	19.81	13.93	70.32
22	Manjallur	57.75	47.82	82.80
23	Punnayurkulam	125.10	81.99	65.54
24	Kondazhy	90.96	62.15	68.33
25	Adat	123.24	80.47	65.30
26	Elavally	132.09	82.63	62.56
27	Puthenchira	97.65	51.80	53.05
28	Melur	96.35	79.99	83.02
29	Chalissery	74.61	57.05	76.47
30	Agali	169.55	95.76	56.48
31	Vadakkancherry	145.48	93.51	64.27
32	Malampuzha	64.46	35.02	54.32
33	Pothukal	82.59	73.92	89.50
34	Amarambalam	100.39	90.85	90.49

1	2	3	4	5
35	Mambad	118.36	49.65	41.95
36	Chelembra	76.05	53.61	70.49
37	Kuzhimanna	130.46	79.43	60.88
38	Morayur	62.01	54.87	88.49
39	Pulamanthole	89.63	74.64	83.27
40	Kootilangadi	84.82	74.98	88.40
41	Edayoor	51.97	38.72	74.51
42	Kannamangalam	150.33	120.92	80.44
43	<i>Parappanangadi</i>	293.53	127.28	43.36
44	Perumannaclari	34.47	31.98	92.77
45	Thirunavaya	93.24	83.90	89.98
46	Kalady	43.85	25.95	59.17
47	Thiruvallur	136.13	115.56	84.89
48	Payyoli	190.48	97.15	51.00
49	Mavoor	87.32	75.06	85.95
50	Mananthavady	137.71	79.58	57.79
51	Mullankolly	146.10	118.68	81.23
52	Ambalavayal	161.85	74.24	45.87
53	Pozhuthana	75.37	66.78	88.60
54	Narath	113.18	59.87	52.90
55	Kuttiattoor	73.10	61.58	84.25
56	Kelakam	151.36	37.59	24.84
57	Manjeswar	125.59	48.12	38.31
58	Belloor	24.66	4.63	18.76
59	Chengala	168.82	108.67	64.37
60	Cheruvathur	117.97	81.10	68.75
	Total	5844.87	3930.71	67.25

Annexure 8.22

ALLOCATION AND EXPENDITURE UNDER ROADS (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	129.49	109.18	84.32
2	Anchuthengu	62.88	34.67	55.14
3	Maranalloor	170.35	135.40	79.48
4	Vettikkavala	124.89	105.38	84.37
5	Elanthur	69.62	52.04	74.75
6	Chittar	146.86	112.72	76.75
7	Aranmula	213.36	142.13	66.62
8	Kadampnad	130.56	100.99	77.35
9	Perumbalam	29.14	16.43	56.39
10	Ala	43.29	28.15	65.03
11	Trikkunnapuzha	57.09	39.40	69.02
12	Devikulangara	89.23	87.19	97.71
13	Mutholy	75.93	74.29	97.83
14	Thidanadu	84.55	69.39	82.07
15	Trikkodithanam	130.69	83.69	64.03
16	Vattavada	4.05	0.00	0.00
17	Udumbanchola	192.71	167.17	86.74
18	Arakulam	100.37	64.00	63.76
19	Kuzhuppilly	17.53	16.93	96.60
20	Kumbalam	167.42	76.32	45.59
21	Pothanikkad	34.48	21.88	63.45
22	Manjallur	68.19	54.32	79.66
23	Punnayurkulam	150.56	87.71	58.26
24	Kondazhy	124.95	76.73	61.41
25	Adat	78.74	72.26	91.77
26	Elavally	196.83	130.58	66.34
27	Puthenchira	119.87	72.50	60.48
28	Melur	96.93	69.33	71.53
29	Chalissery	77.35	36.64	47.37
30	Agali	296.08	124.08	41.91
31	Vadakkancherry	196.83	165.96	84.32
32	Malampuzha	88.85	60.42	68.01
33	Pothukal	94.78	79.66	84.05
34	Amarambalam	161.43	157.60	97.63

1	2	3	4	5
35	Mambad	199.45	90.41	45.33
36	Chelembra	122.41	93.35	76.26
37	Kuzhimanna	187.01	146.95	78.58
38	Morayur	95.02	61.18	64.38
39	Pulamanthole	137.54	87.35	63.51
40	Kootilangadi	106.41	78.82	74.07
41	Edayoor	83.26	69.43	83.39
42	Kannamangalam	177.37	100.35	56.58
43	<i>Parappanangadi</i>	506.84	199.35	39.33
44	Perumannaclari	67.93	47.46	69.87
45	Thirunavaya	100.71	35.23	34.98
46	Kalady	132.15	75.27	56.96
47	Thiruvallur	74.05	54.49	73.59
48	Payyoli	257.59	124.37	48.28
49	Mavoor	82.66	38.79	46.92
50	Mananthavady	237.37	93.66	39.46
51	Mullankolly	189.65	120.06	63.31
52	Ambalavayal	224.57	95.16	42.37
53	Pozhuthana	89.76	53.51	59.61
54	Narath	137.82	73.67	53.46
55	Kuttiattoor	70.39	69.28	98.42
56	Kelakam	169.61	110.36	65.07
57	Manjeswar	180.40	142.32	78.89
58	Belloor	77.13	38.19	49.51
59	Chengala	227.17	120.96	53.25
60	Cheruvathur	125.01	94.95	75.95
	Total	7885.19	5040.05	63.92

Annexure 8.23

ALLOCATION AND EXPENDITURE UNDER PUBLIC BUILDING (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	13.27	13.15	99.11
2	Anchuthengu	23.70	3.20	13.49
3	Maranalloor	4.00	2.00	50.00
4	Vettikkavala	23.10	7.99	34.60
5	Elanthur	5.69	0.42	7.37
6	Chittar	7.35	4.06	55.29
7	Aranmula	4.24	3.16	74.39
8	Kadampanad	36.20	0.00	0.00
9	Perumbalam	5.72	2.90	50.78
10	Ala	3.19	3.18	99.68
11	Trikkunnappuzha	4.40	1.67	37.98
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	5.45	4.29	78.60
14	Thidanadu	4.83	3.46	71.59
15	Trikkodithanam	6.50	0.49	7.53
16	Vattavada	18.03	8.82	48.93
17	Udumbanchola	48.54	13.38	27.56
18	Arakulam	17.67	7.00	39.61
19	Kuzhuppilly	2.63	1.07	40.67
20	Kumbalam	6.94	3.21	46.24
21	Pothanikkad	7.34	5.97	81.37
22	Manjallur	5.51	4.06	73.73
23	Punnayurkulam	5.89	0.00	0.00
24	Kondazhy	28.29	15.97	56.46
25	Adat	21.12	0.00	0.00
26	Elavally	3.83	3.55	92.60
27	Puthenchira	16.01	0.39	2.46
28	Melur	33.26	2.61	7.85
29	Chalissery	15.47	12.54	81.05
30	Agali	42.91	23.18	54.02
31	Vadakkancherry	502.21	1.00	0.20
32	Malampuzha	10.53	6.46	61.28
33	Pothukal	13.51	6.52	48.25
34	Amarambalam	38.35	3.01	7.85
35	Mambad	4.10	1.17	28.39

1	2	3	4	5
36	Chelembra	3.88	0.30	7.68
37	Kuzhimanna	1.40	1.19	85.04
38	Morayur	12.57	9.47	75.34
39	Pulamanthole	12.50	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	19.82	12.65	63.81
42	Kannamangalam	116.15	6.04	5.20
43	<i>Parappanangadi</i>	3.85	2.46	63.91
44	Perumannaclari	1.50	0.00	0.00
45	Thirunavaya	16.70	9.82	58.82
46	Kalady	3.00	0.00	0.00
47	Thiruvallur	40.95	5.87	14.34
48	Payyoli	15.37	3.11	20.23
49	Mavoor	18.39	10.15	55.18
50	Mananthavady	7.32	0.50	6.81
51	Mullankolly	89.46	15.73	17.58
52	Ambalavayal	4.50	0.00	0.00
53	Pozhuthana	11.34	3.21	28.28
54	Narath	3.16	1.86	58.86
55	Kuttiattoor	34.10	33.01	96.81
56	Kelakam	10.92	0.00	0.00
57	Manjeswar	7.91	4.68	59.09
58	Belloor	7.95	1.90	23.91
59	Chengala	38.10	7.25	19.04
60	Cheruvathur	13.21	3.84	29.10
	Total	1483.84	302.90	20.41

Annexure 8.24

ALLOCATION AND EXPENDITURE UNDER PUBLIC BUILDING (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	%
1	2	3	4	5
1	Elakamon	3.20	3.17	98.99
2	Anchuthengu	51.25	0.78	1.51
3	Maranalloor	10.04	5.10	50.76
4	Vettikkavala	43.85	22.45	51.21
5	Elanthur	20.28	2.92	14.42
6	Chittar	12.76	2.22	17.39
7	Aranmula	34.95	0.15	0.42
8	Kadampanad	55.09	9.83	17.84
9	Perumbalam	13.36	4.22	31.55
10	Ala	17.79	14.31	80.42
11	Trikkunnappuzha	13.65	7.32	53.61
12	Devikulangara	19.75	7.98	40.41
13	Mutholy	9.81	9.37	95.59
14	Thidanadu	7.42	5.76	77.60
15	Trikkodithanam	67.42	8.46	12.55
16	Vattavada	19.73	2.00	10.14
17	Udumbanchola	50.90	2.85	5.59
18	Arakulam	42.95	21.11	49.14
19	Kuzhuppilly	21.91	12.13	55.38
20	Kumbalam	25.48	13.29	52.17
21	Pothanikkad	1.72	0.93	53.85
22	Manjallur	7.51	5.76	76.79
23	Punnayurkulam	54.53	18.64	34.18
24	Kondazhy	55.11	11.90	21.60
25	Adat	38.23	35.07	91.71
26	Elavally	0.50	0.00	0.00
27	Puthenchira	31.55	13.83	43.85
28	Melur	21.30	4.03	18.91
29	Chalissery	20.02	3.22	16.10
30	Agali	33.77	9.96	29.51
31	Vadakkancherry	684.76	4.06	0.59
32	Malampuzha	13.11	6.88	52.48
33	Pothukal	6.55	2.03	30.96
34	Amarambalam	50.67	46.35	91.47
35	Mambad	18.67	3.97	21.26

1	2	3	4	5
36	Chelembra	8.10	0.00	0.00
37	Kuzhimanna	1.51	1.09	72.09
38	Morayur	11.78	6.19	52.54
39	Pulamanthole	0.30	0.30	100.00
40	Kootilangadi	7.10	0.97	13.70
41	Edayoor	7.14	3.75	52.45
42	Kannamangalam	170.13	72.58	42.66
43	<i>Parappanangadi</i>	23.95	11.25	46.96
44	Perumannaclari	6.73	4.93	73.21
45	Thirunavaya	22.39	1.89	8.44
46	Kalady	4.85	4.59	94.77
47	Thiruvallur	26.06	5.47	20.99
48	Payyoli	7.05	0.46	6.49
49	Mavoor	52.21	31.75	60.80
50	Mananthavady	120.82	8.15	6.75
51	Mullankolly	97.24	62.90	64.68
52	Ambalavayal	54.01	27.08	50.14
53	Pozhuthana	32.32	13.45	41.60
54	Narath	30.93	4.68	15.13
55	Kuttiattoor	27.04	13.92	51.49
56	Kelakam	23.48	4.24	18.07
57	Manjeswar	29.35	10.91	37.18
58	Belloor	35.53	6.49	18.26
59	Chengala	62.89	26.72	42.49
60	Cheruvathur	10.64	3.31	31.12
	Total	2453.13	649.09	26.46

Annexure 8.25

ALLOCATION UNDER SCP AND TSP (2011-12 AND 2012-13)
(Rs in lakhs)

Sl no	Grama Panchayat	SCP		TSP	
		2011-12	2012-13	2011-12	2012-13
1	2	3	4	5	6
1	Elakamon	73.56	64.09	0.00	0.00
2	Anchuthengu	15.65	30.37	0.00	0.00
3	Maranalloor	85.15	93.42	1.42	1.48
4	Vettikkavala	116.25	108.55	0.00	0.00
5	Elanthur	68.83	69.78	1.38	0.72
6	Chittar	50.95	57.27	17.87	19.72
7	Aranmula	140.85	128.99	0.00	0.00
8	Kadampanad	101.91	126.18	0.00	0.00
9	Perumbalam	17.28	16.95	0.10	1.20
10	Ala	75.77	71.23	0.00	0.00
11	Trikkunnapuzha	21.05	21.71	0.00	0.00
12	Devikulangara	37.64	42.62	0.00	0.00
13	Mutholy	13.16	14.74	0.00	0.00
14	Thidanadu	36.46	33.34	2.92	2.62
15	Trikkodithanam	81.6	74.82	0.69	0.74
16	Vattavada	12.93	18.57	33.92	51.44
17	Udumbanchola	40.37	43.15	11.25	13.94
18	Arakulam	53.2	41.91	104.88	88.45
19	Kuzhuppilly	43.23	50.90	0.00	0.00
20	Kumbalam	74	91.19	0.65	1.12
21	Pothanikkad	17.84	20.15	1.37	1.30
22	Manjallur	23.41	19.91	0.77	1.27
23	Punnayurkulam	79.8	64.64	0.00	0.00
24	Kondazhy	66.45	68.09	0.00	0.00
25	Adat	45.63	49.68	0.00	0.00
26	Elavally	53.27	42.03	0.00	0.00
27	Puthenchira	55.63	61.03	0.00	0.00
28	Melur	31.75	38.74	0.00	0.00
29	Chalissery	83.42	72.23	0.00	0.00
30	Agali	31.76	43.58	209.15	315.63
31	Vadakkancherry	98.87	128.27	0.84	0.35
32	Malampuzha	55.68	49.71	16.45	18.47

1	2	3	4	5	6
33	Pothukal	16.63	19.22	32.05	35.33
34	Amarambalam	102.11	86.75	14.82	13.93
35	Mambad	47.81	64.06	17.63	29.19
36	Chelembra	57.09	55.69	0.00	0.00
37	Kuzhimanna	64.09	61.54	0.00	0.00
38	Morayur	48.75	42.54	0.00	0.00
39	Pulamanthole	49.94	38.59	0.00	0.00
40	Kootilangadi	31.4	34.04	0.00	0.00
41	Edayoor	61.1	75.07	0.00	0.00
42	Kannamangalam	(72.95)	119.33	0.00	0.00
43	<i>Parappanangadi</i>	7.25	66.93	0.00	0.00
44	Perumannaclari	50.4	16.40	0.00	0.00
45	Thirunavaya	62.82	57.54	0.00	0.00
46	Kalady	72.04	76.22	0.00	0.00
47	Thiruvallur	30.4	26.81	0.00	0.00
48	Payyoli	68.5	63.28	0.00	0.00
49	Mavoor	70.44	76.04	0.00	0.00
50	Mananthavady	21.84	30.57	115.28	155.25
51	Mullankolly	27.73	29.71	49.94	62.27
52	Ambalavayal	22.65	26.39	95.33	124.65
53	Pozhuthana	56.98	20.71	67.62	81.33
54	Narath	41.77	59.01	0.00	0.00
55	Kuttiattoor	24.96	25.45	0.00	0.00
56	Kelakam	6.08	8.53	30.67	41.00
57	Manjeswar	49.66	61.72	17.13	22.84
58	Belloor	32.08	44.88	1.15	1.52
59	Chengala	48.11	43.59	0.00	0.00
60	Cheruvathur	22.88	33.94	0.00	0.00
	Total	3134.81	3222.414	845.28	1085.75

ALLOCATION UNDER WCP, AGED AND DIFFERENTLY ABLED (2011-12 AND 2012-13)

(Rs in lakhs)

SI No.	Grama Panchayat	Allocation					
		WCP		Aged		Differently Abled	
		2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
1	2	3	4	5	6	7	8
1	Elakamon	56.17	126.87	6.15	11.41	4.85	2.65
2	Anchuthengu	35.12	62.24	7.68	2.50	0.50	0.00
3	Maranalloor	69.90	50.28	12.50	0.00	25.92	11.68
4	Vettikkavala	88.59	48.36	0.45	11.60	2.90	11.60
5	Elanthur	27.42	15.32	0.00	0.00	1.67	3.25
6	Chittar	47.68	22.54	2.11	3.90	1.36	0.00
7	Aranmula	37.64	34.99	0.00	0.00	0.50	1.50
8	Kadampnad	35.26	61.87	6.91	5.35	2.24	5.35
9	Perumbalam	16.74	14.12	2.61	0.00	1.75	1.92
10	Ala	21.21	22.97	0.00	3.00	0.00	2.00
11	Trikkunnapuzha	31.68	23.79	0.00	0.00	2.56	4.42
12	Devikulangara	21.76	48.16	1.00	1.50	4.20	5.77
13	Mutholy	42.03	25.46	0.00	0.68	1.74	2.00
14	Thidanadu	31.02	29.52	2.90	2.62	3.85	6.22
15	Trikkodithanam	66.69	39.51	0.00	0.00	4.50	4.39
16	Vattavada	21.80	25.01	4.16	0.00	2.00	0.00
17	Udumbanchola	57.75	39.85	1.81	0.00	9.30	5.40
18	Arakulam	43.69	25.88	0.00	0.00	0.00	0.00
19	Kuzhuppilly	15.10	12.96	7.51	0.00	0.96	2.04
20	Kumbalam	51.44	72.91	3.00	0.00	3.27	0.00
21	Pothanikkad	18.91	26.21	3.19	0.00	4.19	2.00
22	Manjallur	14.16	12.27	2.55	1.75	4.34	4.35
23	Punnayurkulam	43.00	61.80	3.50	3.50	0.00	2.50
24	Kondazhy	30.73	26.07	1.50	0.71	1.00	4.50
25	Adat	21.52	57.20	7.50	2.00	2.00	2.45
26	Elavally	33.90	13.66	0.00	0.75	0.00	0.00
27	Puthenchira	14.12	23.83	4.58	4.50	1.15	0.50
28	Melur	27.70	27.14	0.00	0.00	5.02	2.94
29	Chalissery	47.52	12.43	3.50	0.00	0.56	3.45
30	Agali	130.23	96.45	9.25	1.35	4.90	34.35
31	Vadakkancherry	58.74	45.55	2.50	7.00	1.50	7.50
32	Malampuzha	48.69	36.51	0.00	3.63	1.00	3.63
33	Pothukal	42.70	63.73	3.20	8.05	1.46	2.68

1	2	3	4	5	6	7	8
34	Amarambalam	51.69	29.24	1.75	0.00	4.95	11.00
35	Mambad	48.15	21.64	3.33	0.00	0.76	9.46
36	Chelembra	19.94	12.11	3.17	5.10	5.62	6.60
37	Kuzhimanna	34.22	18.75	1.50	0.00	3.87	2.00
38	Morayur	23.61	22.08	5.50	1.31	4.44	5.08
39	Pulamanthole	35.83	43.05	3.13	0.00	4.99	7.95
40	Kootilangadi	13.10	16.63	8.18	0.00	0.00	5.50
41	Edayoor	22.32	19.94	5.00	1.40	1.20	4.51
42	Kannamangalam	40.45	57.38	1.04	0.00	4.55	6.45
43	<i>Parappanangadi</i>	64.58	47.52	1.00	30.50	11.95	7.39
44	Perumannaclari	32.95	14.18	4.30	1.15	5.10	3.50
45	Thirunavaya	62.02	34.99	6.50	0.00	1.01	11.32
46	Kalady	25.42	31.70	6.48	0.00	0.36	2.00
47	Thiruvallur	43.13	32.34	0.00	0.00	3.24	0.00
48	Payyoli	48.84	69.98	2.00	0.00	3.00	2.40
49	Mavoor	24.93	30.27	2.00	0.00	1.00	8.63
50	Mananthavady	51.38	75.17	4.50	4.00	4.00	7.50
51	Mullankolly	30.49	29.26	0.00	0.00	1.50	4.10
52	Ambalavayal	39.03	31.08	0.00	4.00	0.50	8.74
53	Pozhuthana	37.91	24.00	2.35	0.15	0.50	0.00
54	Narath	24.03	41.23	0.00	0.00	4.19	11.69
55	Kuttiattoor	25.74	17.28	1.70	0.93	5.08	6.71
56	Kelakam	43.99	12.33	2.23	0.75	2.23	5.00
57	Manjeswar	18.51	10.95	0.00	1.00	3.32	8.20
58	Belloor	11.31	51.25	0.00	0.00	2.00	0.00
59	Chengala	48.36	28.21	3.00	0.00	6.65	10.30
60	Cheruvathur	16.76	21.60	0.00	0.00	5.54	6.17
	Total	2289.32	2149.58	168.70	126.09	192.72	303.23

Annexure 9.1

UTILIZATION OF PLAN FUND (2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	Plan Fund/Development Fund		
		2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	140.90	138.01	97.95
2	Anchuthengu	102.48	87.25	85.14
3	Maranalloor	195.71	181.88	92.93
4	Vettikkavala	234.75	200.83	85.55
5	Elanthur	108.91	74.53	68.44
6	Chittar	133.86	103.29	77.16
7	Aranmula	184.21	160.81	87.30
8	Kadampanad	186.54	108.73	58.29
9	Perumbalam	58.80	46.35	78.82
10	Ala	93.17	56.55	60.70
11	Trikkunnapuzha	117.54	110.41	93.94
12	Devikulangara	98.69	90.80	92.01
13	Mutholy	56.65	56.65	100.00
14	Thidanadu	105.14	63.72	60.61
15	Trikkodithanam	150.44	111.67	74.23
16	Vattavada	100.75	61.34	60.89
17	Udumbanchola	185.03	131.37	71.00
18	Arakulam	204.53	169.39	82.82
19	Kuzhuppilly	64.28	41.66	64.80
20	Kumbalam	156.76	119.40	76.17
21	Pothanikkad	51.10	41.32	80.86
22	Manjallur	67.71	62.59	92.44
23	Punnayurkulam	161.64	133.76	82.75
24	Kondazhy	130.47	117.44	90.01
25	Adat	118.24	118.24	100.00
26	Elavally	108.09	92.76	85.81
27	Puthenchira	112.84	84.49	74.87
28	Melur	108.57	83.80	77.18
29	Chalissery	138.61	115.69	83.46
30	Agali	351.05	154.66	44.06
31	Vadakkancherry	177.92	111.72	62.79
32	Malampuzha	153.67	118.17	76.90

1	2	3	4	5
33	Pothukal	149.16	125.87	84.39
34	Amarambalam	208.97	161.14	77.11
35	Mambad	121.17	73.21	60.42
36	Chelembra	133.34	100.86	75.64
37	Kuzhimanna	109.17	89.67	82.14
38	Morayur	125.70	113.93	90.64
39	Pulamanthole	129.27	129.20	99.94
40	Kootilangadi	107.27	101.60	94.71
41	Edayoor	133.24	90.32	67.79
42	Kannamangalam	206.07	137.84	66.89
43	<i>Parappanangadi</i>	254.26	203.94	80.21
44	Perumannaclari	77.99	57.30	73.46
45	Thirunavaya	129.34	90.32	69.83
46	Kalady	89.31	69.94	78.32
47	Thiruvallur	119.30	103.74	86.96
48	Payyoli	187.93	152.13	80.95
49	Mavoor	145.68	111.65	76.64
50	Mananthavady	291.10	236.26	81.16
51	Mullankolly	205.60	188.84	91.85
52	Ambalavayal	240.90	182.08	75.58
53	Pozhuthana	165.53	129.35	78.14
54	Narath	118.60	99.43	83.83
55	Kuttiattoor	88.82	76.14	85.72
56	Kelakam	105.61	73.76	69.84
57	Manjeswar	203.16	123.42	60.75
58	Belloor	77.94	40.82	52.36
59	Chengala	209.22	175.44	83.85
60	Cheruvathur	99.97	83.87	83.90
	Total	8592.69	6671.33	77.64

Annexure 9.2

UTILIZATION OF PLAN FUND (2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	Plan Fund/Development Fund		
		2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	126.77	115.04	90.75
2	Anchuthengu	105.01	76.69	73.03
3	Maranalloor	191.40	169.13	88.37
4	Vettikkavala	226.20	176.64	78.09
5	Elanthur	83.87	47.15	56.22
6	Chittar	133.45	87.22	65.36
7	Aranmula	186.81	145.91	78.11
8	Kadampanad	172.95	118.02	68.24
9	Perumbalam	58.76	44.45	75.66
10	Ala	91.06	59.45	65.28
11	Trikkunnapuzha	109.64	97.89	89.29
12	Devikulangara	96.52	70.86	73.42
13	Mutholy	61.70	61.70	100.00
14	Thidanadu	101.62	78.26	77.01
15	Trikkodithanam	157.47	129.58	82.29
16	Vattavada	78.00	54.90	70.39
17	Udumbanchola	192.56	128.75	66.86
18	Arakulam	166.58	156.89	94.18
19	Kuzhuppilly	84.84	70.24	82.79
20	Kumbalam	162.71	104.88	64.46
21	Pothanikkad	56.45	30.50	54.03
22	Manjallur	68.51	44.65	65.18
23	Punnayurkulam	137.71	107.25	77.88
24	Kondazhy	127.86	101.40	79.31
25	Adat	127.88	127.87	99.99
26	Elavally	98.76	76.46	77.42
27	Puthenchira	125.69	95.35	75.86
28	Melur	111.84	90.73	81.12
29	Chalissery	112.11	81.16	72.39
30	Agali	554.57	297.14	53.58
31	Vadakkancherry	224.17	166.65	74.34

1	2	3	4	5
32	Malampuzha	142.25	99.56	69.99
33	Pothukal	154.85	115.09	74.32
34	Amarambalam	230.39	154.59	67.10
35	Mambad	178.30	122.46	68.68
36	Chelembra	113.88	84.49	74.19
37	Kuzhimanna	141.08	123.30	87.39
38	Morayur	99.83	73.58	73.70
39	Pulamanthole	108.10	108.10	99.99
40	Kootilangadi	99.43	84.59	85.07
41	Edayoor	146.15	94.93	64.95
42	Kannamangalam	233.12	132.64	56.90
43	<i>Parappanangadi</i>	207.70	168.10	80.94
44	Perumannaclari	95.66	74.34	77.71
45	Thirunavaya	105.56	57.50	54.47
46	Kalady	127.38	112.01	87.93
47	Thiruvallur	121.25	93.67	77.25
48	Payyoli	225.27	163.96	72.78
49	Mavoor	141.61	94.08	66.44
50	Mananthavady	323.64	214.96	66.42
51	Mullankolly	192.62	161.22	83.70
52	Ambalavayal	274.32	196.07	71.48
53	Pozhuthana	170.72	113.71	66.61
54	Narath	108.50	78.40	72.25
55	Kuttiattoor	79.24	62.70	79.12
56	Kelakam	117.26	71.03	60.57
57	Manjeswar	190.57	172.14	90.33
58	Belloor	99.99	66.85	66.86
59	Chengala	177.05	119.66	67.59
60	Cheruvathur	104.55	82.35	78.76
	Total	8843.71	6508.87	73.60

Annexure 9.3

RESOURCE UTILISATION UNDER SCP (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	SCP		
		2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	73.56	66.39	90.25
2	Anchuthengu	15.65	4.37	27.94
3	Maranalloor	85.15	72.24	84.84
4	Vettikkavala	116.25	92.18	79.30
5	Elanthur	68.83	34.71	50.44
6	Chittar	50.95	31.39	61.62
7	Aranmula	140.85	117.92	83.72
8	Kadampanad	101.91	44.99	44.15
9	Perumbalam	17.28	9.75	56.42
10	Ala	75.77	46.90	61.90
11	Trikkunnapuzha	21.05	15.93	75.67
12	Devikulangara	37.64	29.75	79.05
13	Mutholy	13.16	13.16	100.00
14	Thidanadu	36.46	14.76	40.47
15	Trikkodithanam	81.60	56.45	69.18
16	Vattavada	12.93	4.01	31.01
17	Udumbanchola	40.37	32.88	81.46
18	Arakulam	53.20	35.59	66.91
19	Kuzhuppilly	43.23	20.60	47.65
20	Kumbalam	74.00	39.40	53.24
21	Pothanikkad	17.84	8.11	45.45
22	Manjallur	23.41	19.06	81.42
23	Punnayurkulam	79.80	61.19	76.68
24	Kondazhy	66.45	55.95	84.19
25	Adat	45.63	45.63	100.00
26	Elavally	53.27	43.28	81.24
27	Puthenchira	55.63	36.94	66.39
28	Melur	31.75	20.32	63.99
29	Chalissery	83.42	63.96	76.67
30	Agali	31.76	10.41	32.78
31	Vadakkancherry	98.87	43.23	43.72

1	2	3	4	5
32	Malampuzha	55.68	34.77	62.45
33	Pothukal	16.63	10.92	65.67
34	Amarambalam	102.11	71.88	70.40
35	Mambad	47.81	22.34	46.73
36	Chelembra	57.09	38.83	68.01
37	Kuzhimanna	64.09	45.64	71.21
38	Morayur	48.75	36.98	75.86
39	Pulamanthole	49.94	49.86	99.84
40	Kootilangadi	31.40	27.73	88.31
41	Edayoor	61.10	23.75	38.87
42	Kannamangalam	72.95	50.38	69.07
43	<i>Parappanangadi</i>	70.25	49.64	70.67
44	Perumannaclari	50.40	12.87	25.54
45	Thirunavaya	62.82	36.63	58.30
46	Kalady	72.04	53.13	73.75
47	Thiruvallur	30.40	22.14	72.83
48	Payyoli	68.50	46.50	67.88
49	Mavoor	70.44	45.39	64.43
50	Mananthavady	21.84	14.93	68.34
51	Mullankolly	27.73	22.72	81.92
52	Ambalavayal	22.65	14.11	62.28
53	Pozhuthana	56.98	19.19	33.68
54	Narath	41.77	39.32	94.14
55	Kuttiattoor	24.96	14.27	57.16
56	Kelakam	6.08	0.88	14.45
57	Manjeswar	49.66	5.85	11.78
58	Belloor	32.08	10.09	31.44
59	Chengala	48.11	32.91	68.41
60	Cheruvathur	22.88	6.79	29.66
	Total	3134.81	2051.86	65.45

Annexure 9.4

RESOURCE UTILIZATION UNDER SCP (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	SCP		
		2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	64.09	53.04	82.76
2	Anchuthengu	30.37	7.30	24.04
3	Maranalloor	93.42	81.07	86.78
4	Vettikkavala	108.55	79.07	72.84
5	Elanthur	69.78	34.93	50.06
6	Chittar	57.27	29.61	51.70
7	Aranmula	128.99	94.99	73.64
8	Kadampanad	126.18	85.12	67.46
9	Perumbalam	16.95	9.11	53.73
10	Ala	71.23	44.66	62.71
11	Trikkunnapuzha	21.71	13.77	63.44
12	Devikulangara	42.62	24.37	57.19
13	Mutholy	14.74	14.74	100.00
14	Thidanadu	33.34	22.96	68.85
15	Trikkodithanam	74.82	57.13	76.35
16	Vattavada	18.57	18.16	97.77
17	Udumbanchola	43.15	23.09	53.51
18	Arakulam	41.91	40.68	97.08
19	Kuzhuppilly	50.90	38.98	76.59
20	Kumbalam	91.19	45.66	50.07
21	Pothanikkad	20.15	3.73	18.49
22	Manjallur	19.91	11.06	55.57
23	Punnayurkulam	64.64	46.30	71.63
24	Kondazhy	68.09	46.60	68.44
25	Adat	49.68	49.68	100.00
26	Elavally	42.03	28.61	68.06
27	Puthenchira	61.03	37.36	61.21
28	Melur	38.74	24.76	63.92
29	Chalissery	72.23	47.45	65.69
30	Agali	43.58	13.61	31.22
31	Vadakkancherry	128.27	77.84	60.69

1	2	3	4	5
32	Malampuzha	49.71	26.77	53.84
33	Pothukal	19.22	12.81	66.67
34	Amarambalam	86.75	50.36	58.06
35	Mambad	64.06	38.88	60.69
36	Chelembra	55.69	33.67	60.45
37	Kuzhimanna	61.54	51.23	83.26
38	Morayur	42.54	20.40	47.96
39	Pulamanthole	38.59	38.59	99.98
40	Kootilangadi	34.04	28.01	82.28
41	Edayoor	75.07	38.67	51.51
42	Kannamangalam	119.33	49.68	41.63
43	<i>Parappanangadi</i>	66.93	44.34	66.25
44	Perumannaclari	16.40	5.06	30.87
45	Thirunavaya	57.54	18.13	31.51
46	Kalady	76.22	69.28	90.89
47	Thiruvallur	26.81	19.32	72.07
48	Payyoli	63.28	34.76	54.93
49	Mavoor	76.04	33.50	44.05
50	Mananthavady	30.57	15.43	50.48
51	Mullankolly	29.71	17.97	60.50
52	Ambalavayal	26.39	18.86	71.45
53	Pozhuthana	20.71	15.00	72.45
54	Narath	59.01	39.29	66.58
55	Kuttiattoor	25.45	16.35	64.24
56	Kelakam	8.53	3.57	41.82
57	Manjeswar	61.72	52.39	84.88
58	Belloor	44.88	26.03	58.00
59	Chengala	43.59	13.52	31.02
60	Cheruvathur	33.94	16.77	49.40
	Total	3222.41	2054.09	63.74

Annexure 9.5

RESOURCE UTILIZATION UNDER TSP (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	TSP		
		2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	1.42	1.42	99.86
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	1.38	1.12	81.42
6	Chittar	17.87	12.41	69.44
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	0.00	0.00	0.00
9	Perumbalam	0.10	0.42	421.07
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	2.92	2.09	71.53
15	Trikkodithanam	0.69	0.36	52.17
16	Vattavada	33.92	11.42	33.66
17	Udumbanchola	11.25	8.97	79.78
18	Arakulam	104.88	90.07	85.88
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	0.65	0.00	0.00
21	Pothanikkad	1.37	0.67	48.54
22	Manjallur	0.77	0.10	12.99
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	209.15	79.47	38.00
31	Vadakkancherry	0.84	0.84	100.51
32	Malampuzha	16.45	13.82	84.03

1	2	3	4	5
33	Pothukal	32.05	26.36	82.25
34	Amarambalam	14.82	13.55	91.46
35	Mambad	17.63	5.36	30.42
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	0.00	0.00	0.00
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	115.28	84.46	73.27
51	Mullankolly	49.94	37.69	75.46
52	Ambalavayal	95.33	57.83	60.67
53	Pozhuthana	67.62	45.90	67.88
54	Narath	0.00	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	30.67	11.36	37.05
57	Manjeswar	17.13	2.81	16.40
58	Belloor	1.15	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	0.00	0.00	0.00
	Total	845.28	508.52	60.16

Annexure 9.6

RESOURCE UTILIZATION UNDER TSP (2012-13)
(Rs in lakhs)

SI No.	Grama Panchayat	TSP		
		2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	1.48	1.48	100.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.72	0.59	82.68
6	Chittar	19.72	11.04	55.99
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	0.00	0.00	0.00
9	Perumbalam	1.20	0.86	71.63
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	2.62	2.32	88.54
15	Trikkodithanam	0.74	0.24	32.55
16	Vattavada	51.44	31.77	61.75
17	Udumbanchola	13.94	7.19	51.59
18	Arakulam	88.45	79.98	90.43
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	1.12	0.00	0.00
21	Pothanikkad	1.30	1.30	100.00
22	Manjallur	1.27	1.00	78.74
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	315.63	150.35	47.63
31	Vadakkancherry	0.35	0.15	43.63
32	Malampuzha	18.47	9.86	53.38

1	2	3	4	5
33	Pothukal	35.33	19.54	55.31
34	Amarambalam	13.93	11.20	80.37
35	Mambad	29.19	17.13	58.70
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	0.00	0.00	0.00
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	155.25	89.47	57.63
51	Mullankolly	62.27	59.09	94.89
52	Ambalavayal	124.65	76.62	61.47
53	Pozhuthana	81.33	44.27	54.43
54	Narath	0.00	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	41.00	20.81	50.75
57	Manjeswar	22.84	20.49	89.73
58	Belloor	1.52	0.88	58.08
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	0.00	0.00	0.00
	Total	1085.75	657.63	60.57

Annexure 9.7

UTILIZATION OF 13TH FINANCE COMMISSION AWARD (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	25.24	17.31	68.59
2	Anchuthengu	29.30	16.00	54.60
3	Maranalloor	41.42	36.63	88.44
4	Vettikkavala	40.30	35.13	87.17
5	Elanthur	14.28	12.89	90.24
6	Chittar	22.06	12.89	58.44
7	Aranmula	26.33	23.93	90.88
8	Kadampanad	20.80	15.28	73.48
9	Perumbalam	15.68	12.94	82.50
10	Ala	12.33	11.05	89.61
11	Trikkunnapuzha	32.52	32.10	98.70
12	Devikulangara	20.58	20.58	100.00
13	Mutholy	17.67	17.67	100.00
14	Thidanadu	23.14	16.79	72.56
15	Trikkodithanam	36.67	33.88	92.39
16	Vattavada	18.92	13.31	70.37
17	Udumbanchola	39.68	16.61	41.86
18	Arakulam	36.22	35.66	98.44
19	Kuzhuppilly	12.37	11.78	95.24
20	Kumbalam	29.59	23.63	79.87
21	Pothanikkad	15.45	12.09	78.26
22	Manjallur	17.13	17.13	100.00
23	Punnayurkulam	30.36	24.54	80.82
24	Kondazhy	21.66	20.37	94.06
25	Adat	30.01	25.50	84.97
26	Elavally	23.09	18.59	80.53
27	Puthenchira	19.46	19.46	100.00
28	Melur	25.90	22.54	87.02
29	Chalissery	18.90	14.39	76.16
30	Agali	65.22	49.50	75.90
31	Vadakkancherry	36.83	31.41	85.27
32	Malampuzha	32.82	28.56	87.03

1	2	3	4	5
33	Pothukal	38.31	35.12	91.67
34	Amarambalam	42.52	42.52	(100.00)
35	Mambad	32.42	32.42	(100.00)
36	Chelembra	25.07	24.78	98.83
37	Kuzhimanna	24.16	20.43	84.57
38	Morayur	26.83	25.41	94.73
39	Pulamanthole	30.12	29.93	99.36
40	Kootilangadi	28.33	26.49	93.50
41	Edayoor	28.39	24.69	86.96
42	Kannamangalam	40.65	32.19	79.19
43	Parappanangadi	54.73	(54.73)	(100.00)
44	Perumannaclari	21.42	18.48	86.28
45	Thirunavaya	34.79	29.23	84.01
46	Kalady	18.98	17.59	92.67
47	Thiruvallur	31.20	28.05	89.92
48	Payyoli	42.38	28.50	67.24
49	Mavoor	25.79	23.41	90.77
50	Mananthavady	52.31	34.42	65.79
51	Mullankolly	39.23	10.93	27.87
52	Ambalavayal	43.37	29.90	68.95
53	Pozhuthana	25.00	19.41	77.63
54	Narath	20.79	15.98	76.86
55	Kuttiattoor	22.45	21.68	96.58
56	Kelakam	23.23	13.76	59.22
57	Manjeswar	42.63	6.52	(15.29)
58	Belloor	16.72	11.36	67.94
59	Chengala	47.79	37.57	78.61
60	Cheruvathur	26.64	22.11	83.00
	Total	1758.18	1417.74	80.64

Annexure 9.8

UTILIZATION OF 13TH FINANCE COMMISSION AWARD (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	46.20	45.53	98.55
2	Anchuthengu	57.74	41.16	71.29
3	Maranalloor	67.61	53.50	79.13
4	Vettikkavala	66.29	50.82	76.67
5	Elanthur	23.05	16.52	71.68
6	Chittar	42.63	38.23	89.68
7	Aranmula	42.33	30.36	71.71
8	Kadampnad	37.05	31.95	86.22
9	Perumbalam	26.52	14.62	55.15
10	Ala	19.98	17.30	86.59
11	Trikkunnapuzha	49.74	44.95	90.35
12	Devikulangara	31.21	24.58	78.76
13	Mutholy	26.80	26.79	99.98
14	Thidanadu	41.45	29.84	71.98
15	Trikkodithanam	58.40	39.70	67.98
16	Vattavada	34.30	30.13	87.84
17	Udumbanchola	83.26	51.67	62.06
18	Arakulam	55.49	48.26	86.96
19	Kuzhuppilly	19.35	18.81	97.20
20	Kumbalam	50.84	43.04	84.65
21	Pothanikkad	26.79	19.51	72.84
22	Manjallur	25.97	22.38	86.18
23	Punnayurkulam	51.87	48.10	92.73
24	Kondazhy	34.13	29.30	85.85
25	Adat	50.02	50.02	100.00
26	Elavally	39.51	25.64	64.89
27	Puthenchira	29.50	22.13	74.99
28	Melur	42.64	32.55	76.33
29	Chalissery	33.17	24.72	74.51
30	Agali	114.63	14.83	12.94
31	Vadakkancherry	61.28	53.45	87.23
32	Malampuzha	54.02	33.59	62.17

1	2	3	4	5
33	Pothukal	61.29	55.08	89.86
34	Amarambalam	64.48	53.10	82.36
35	Mambad	49.17	41.93	85.28
36	Chelembra	38.31	34.42	89.84
37	Kuzhimanna	40.37	31.16	77.19
38	Morayur	42.09	34.15	81.14
39	Pulamanthole	45.87	45.87	100.00
40	Kootilangadi	44.80	42.76	95.45
41	Edayoor	46.76	25.63	54.82
42	Kannamangalam	70.11	40.49	57.74
43	Parappanangadi	83.00	80.81	97.36
44	Perumannaclari	35.43	33.98	95.90
45	Thirunavaya	58.32	43.44	74.48
46	Kalady	30.17	27.61	91.51
47	Thiruvallur	50.46	32.07	63.55
48	Payyoli	78.16	47.49	60.76
49	Mavoor	41.49	34.82	83.92
50	Mananthavady	97.22	73.92	76.04
51	Mullankolly	87.79	74.21	84.53
52	Ambalavayal	79.25	45.40	57.28
53	Pozhuthana	43.50	38.87	89.34
54	Narath	36.35	35.68	98.17
55	Kuttiattoor	34.82	26.89	77.24
56	Kelakam	44.70	26.95	60.30
57	Manjeswar	100.76	78.33	77.74
58	Belloor	30.71	22.74	74.04
59	Chengala	82.70	49.88	60.32
60	Cheruvathur	44.93	37.04	82.44
	Total	3006.78	2288.69	76.12

Annexure 9.9

UTILIZATION OF WORLD BANK ASSISTANCE (2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	10.90	10.78	98.92
2	Anchuthengu	12.65	4.67	36.95
3	Maranalloor	17.89	7.32	40.89
4	Vettikkavala	17.40	17.36	99.77
5	Elanthur	6.17	2.28	36.89
6	Chittar	9.53	0.00	0.00
7	Aranmula	11.37	11.16	98.11
8	Kadampanad	8.98	8.39	93.47
9	Perumbalam	6.77	4.36	64.43
10	Ala	5.33	1.71	32.08
11	Trikkunnapuzha	14.04	10.86	77.35
12	Devikulangara	8.89	3.07	34.51
13	Mutholy	7.63	7.63	100.00
14	Thidanadu	9.99	7.71	77.21
15	Trikkodithanam	15.83	15.25	96.35
16	Vattavada	8.17	0.00	0.00
17	Udumbanchola	17.13	9.99	58.33
18	Arakulam	15.64	12.49	79.84
19	Kuzhuppilly	5.34	3.26	61.10
20	Kumbalam	12.78	7.01	54.87
21	Pothanikkad	6.67	6.53	97.89
22	Manjallur	7.39	0.00	0.00
23	Punnayurkulam	13.11	11.66	88.91
24	Kondazhy	9.35	6.85	73.26
25	Adat	12.96	9.45	72.88
26	Elavally	9.97	4.97	49.83
27	Puthenchira	8.40	6.46	76.91
28	Melur	11.18	10.27	91.89
29	Chalissery	8.16	5.07	62.12
30	Agali	28.16	21.31	75.66
31	Vadakkancherry	15.90	9.12	57.37
32	Malampuzha	14.17	11.14	78.65

1	2	3	4	5
33	Pothukal	16.54	13.94	84.29
34	Amarambalam	18.36	5.65	30.78
35	Mambad	14.00	12.85	91.79
36	Chelembra	10.82	9.80	90.53
37	Kuzhimanna	10.43	7.38	70.75
38	Morayur	11.58	8.02	69.23
39	Pulamanthole	13.01	13.01	100.00
40	Kootilangadi	12.23	12.07	98.70
41	Edayoor	12.26	5.34	43.60
42	Kannamangalam	17.55	12.70	72.36
43	<i>Parappanangadi</i>	23.63	22.13	93.65
44	Perumannaclari	9.25	8.43	91.18
45	Thirunavaya	15.02	14.16	94.29
46	Kalady	8.19	6.39	78.03
47	Thiruvallur	13.47	11.21	83.20
48	Payyoli	18.30	7.48	40.90
49	Mavoor	11.13	11.09	99.61
50	Mananthavady	22.59	0.00	0.00
51	Mullankolly	16.94	12.42	73.32
52	Ambalavayal	18.73	14.87	79.42
53	Pozhuthana	10.79	9.50	88.02
54	Narath	8.98	1.73	19.27
55	Kuttiattoor	9.69	9.36	96.61
56	Kelakam	10.03	7.50	74.77
57	Manjeswar	18.41	8.76	47.61
58	Belloor	7.22	0.00	0.00
59	Chengala	20.63	4.58	22.20
60	Cheruvathur	11.50	11.50	100.00
	Total	759.13	510.01	67.18

Annexure 9.10
UTILIZATION OF WORLD BANK ASSISTANCE (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	22.21	22.17	99.83
2	Anchuthengu	33.63	3.41	10.15
3	Maranalloor	46.83	29.05	62.02
4	Vettikkavala	35.31	31.06	87.97
5	Elanthur	16.39	13.95	85.11
6	Chittar	28.84	27.87	96.65
7	Aranmula	23.26	5.94	25.55
8	Kadampanad	18.79	18.62	99.13
9	Perumbalam	16.13	12.29	76.23
10	Ala	14.41	13.47	93.45
11	Trikkunnapuzha	31.64	21.19	66.96
12	Devikulangara	23.83	23.72	99.53
13	Mutholy	15.46	15.46	100.00
14	Thidanadu	22.54	19.69	87.35
15	Trikkodithanam	32.68	0.50	1.53
16	Vattavada	24.73	0.00	0.00
17	Udumbanchola	41.87	16.12	38.50
18	Arakulam	34.85	21.45	61.53
19	Kuzhuppilly	12.91	8.54	66.13
20	Kumbalam	31.67	21.97	69.36
21	Pothanikkad	13.66	7.59	55.56
22	Manjallur	22.38	8.19	36.58
23	Punnayurkulam	28.03	13.97	49.83
24	Kondazhy	21.45	17.05	79.48
25	Adat	29.79	26.99	90.63
26	Elavally	25.21	19.80	78.54
27	Puthenchira	18.97	16.56	87.31
28	Melur	23.58	16.40	69.56
29	Chalissery	19.63	5.38	27.42
30	Agali	63.93	21.01	32.86
31	Vadakkancherry	39.02	23.78	60.94
32	Malampuzha	31.75	17.88	56.33

1	2	3	4	5
33	Pothukal	36.13	22.35	61.87
34	Amarambalam	49.93	49.67	99.48
35	Mambad	29.53	19.36	65.57
36	Chelembra	22.96	16.40	71.41
37	Kuzhimanna	24.20	19.61	81.02
38	Morayur	27.04	22.20	82.10
39	Pulamanthole	26.36	26.35	99.96
40	Kootilangadi	24.95	13.14	52.68
41	Edayoor	31.77	21.97	69.17
42	Kannamangalam	40.43	17.54	43.39
43	<i>Parappanangadi</i>	49.40	38.21	77.35
44	Perumannaclari	19.57	19.24	98.31
45	Thirunavaya	31.31	9.17	29.30
46	Kalady	18.41	16.32	88.67
47	Thiruvallur	29.57	17.79	60.16
48	Payyoli	47.91	16.84	35.14
49	Mavoor	22.61	4.45	19.68
50	Mananthavady	68.37	0.00	0.00
51	Mullankolly	38.86	25.42	65.40
52	Ambalavayal	41.82	21.54	51.51
53	Pozhuthana	23.17	12.60	54.35
54	Narath	25.45	6.56	25.77
55	Kuttiattoor	19.98	19.72	98.70
56	Kelakam	22.86	8.00	34.98
57	Manjeswar	46.96	35.73	76.10
58	Belloor	21.85	3.43	15.69
59	Chengala	57.88	29.95	51.75
60	Cheruvathur	23.31	15.32	65.71
	Total	1787.95	1049.95	58.72

Annexure 9.11

UTILIZATION OF MAINTENANCE OF GRANT-ROADS (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	29.81	19.27	64.65
2	Anchuthengu	22.71	4.09	18.02
3	Maranalloor	64.76	51.78	79.96
4	Vettikkavala	17.60	17.56	99.76
5	Elanthur	31.11	22.98	73.87
6	Chittar	35.20	33.12	94.09
7	Aranmula	66.49	54.04	81.28
8	Kadampanad	27.84	21.12	75.89
9	Perumbalam	7.34	6.64	90.50
10	Ala	26.44	16.67	63.05
11	Trikkunnapuzha	12.72	6.77	53.26
12	Devikulangara	39.56	37.35	94.43
13	Mutholy	26.96	26.96	100.00
14	Thidanadu	31.04	29.32	94.45
15	Trikkodithanam	51.51	46.54	90.36
16	Vattavada	2.89	2.89	100.00
17	Udumbanchola	61.78	49.21	79.64
18	Arakulam	19.38	15.25	78.67
19	Kuzhuppilly	10.64	6.25	58.75
20	Kumbalam	9.53	9.40	98.56
21	Pothanikkad	8.74	8.63	98.74
22	Manjallur	19.45	16.79	86.31
23	Punnayurkulam	31.79	24.71	77.73
24	Kondazhy	19.71	18.49	93.81
25	Adat	9.31	9.31	100.00
26	Elavally	55.83	42.19	75.57
27	Puthenchira	58.67	37.46	63.85
28	Melur	23.28	22.14	95.12
29	Chalissery	28.97	24.10	83.20
30	Agali	70.11	37.10	52.92
31	Vadakkancherry	55.88	48.11	86.10
32	Malampuzha	13.60	6.46	47.47
33	Pothukal	21.02	18.10	86.11

1	2	3	4	5
34	Amarambalam	61.45	58.45	95.12
35	Mambad	30.06	20.86	69.38
36	Chelembra	25.21	16.55	65.65
37	Kuzhimanna	55.93	41.80	74.75
38	Morayur	26.06	22.54	86.48
39	Pulamanthole	30.91	30.94	100.00
40	Kootilangadi	36.98	36.26	98.05
41	Edayoor	20.49	17.99	87.76
42	Kannamangalam	58.64	43.01	73.34
43	<i>Parappanangadi</i>	9.34	6.60	70.65
44	Perumannaclari	7.89	7.89	99.91
45	Thirunavaya	20.36	20.32	99.80
46	Kalady	16.13	8.24	51.09
47	Thiruvallur	23.06	22.37	97.01
48	Payyoli	31.12	24.99	80.31
49	Mavoor	23.76	20.87	87.83
50	Mananthavady	66.22	43.78	66.12
51	Mullankolly	84.45	74.27	87.94
52	Ambalavayal	43.82	28.06	64.03
53	Pozhuthana	31.50	30.00	95.25
54	Narath	24.23	11.77	48.58
55	Kuttiattoor	27.34	26.68	97.58
56	Kelakam	35.58	14.07	39.55
57	Manjeswar	45.14	21.27	47.11
58	Belloor	8.86	1.95	22.01
59	Chengala	58.90	45.02	76.44
60	Cheruvathur	25.53	20.07	78.63
	Total	1940.61	1507.41	77.68

Annexure 9.12

UTILIZATION OF MAINTENANCE OF GRANT-ROADS (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	43.94	43.90	99.92
2	Anchuthengu	36.98	21.50	58.14
3	Maranalloor	100.68	81.27	80.72
4	Vettikkavala	24.55	17.52	71.38
5	Elanthur	43.13	33.29	77.20
6	Chittar	36.47	6.74	18.47
7	Aranmula	102.35	64.94	63.45
8	Kadampanad	41.63	30.20	72.54
9	Perumbalam	7.40	0.57	7.69
10	Ala	35.19	20.32	57.76
11	Trikkunnapuzha	20.20	13.61	67.39
12	Devikulangara	60.56	58.64	96.83
13	Mutholy	36.93	36.93	(100.00)
14	Thidanadu	41.73	38.53	92.32
15	Trikkodithanam	71.69	43.09	60.11
16	Vattavada	0.46	0.46	(100.00)
17	Udumbanchola	87.27	77.35	88.64
18	Arakulam	32.38	16.58	51.21
19	Kuzhuppilly	17.82	17.22	96.65
20	Kumbalam	12.83	12.23	95.31
21	Pothanikkad	12.06	8.92	73.96
22	Manjallur	36.15	29.90	82.73
23	Punnayurkulam	42.89	26.48	61.74
24	Kondazhy	27.28	16.98	62.25
25	Adat	16.00	16.00	(100.00)
26	Elavally	88.64	68.43	77.20
27	Puthenchira	83.50	54.51	65.29
28	Melur	33.53	23.11	68.91
29	Chalissery	38.55	16.29	42.27
30	Agali	127.89	59.38	46.43
31	Vadakkancherry	84.32	77.78	92.24
32	Malampuzha	18.35	16.30	88.83
33	Pothukal	27.58	20.98	76.06

1	2	3	4	5
34	Amarambalam	84.49	84.45	99.95
35	Mambad	42.83	29.13	68.00
36	Chelembra	37.96	34.90	91.95
37	Kuzhimanna	85.73	78.55	91.62
38	Morayur	35.78	32.46	90.73
39	Pulamanthole	45.59	45.46	99.72
40	Kootilangadi	52.81	44.05	83.42
41	Edayoor	30.53	26.90	88.10
42	Kannamangalam	76.89	42.25	54.95
43	Parappanangadi	11.78	9.04	76.73
44	Perumannaclari	10.45	8.33	79.77
45	Thirunavaya	23.96	3.56	14.85
46	Kalady	23.25	18.07	77.74
47	Thiruvallur	34.06	21.30	62.55
48	Payyoli	41.05	23.57	57.42
49	Mavoor	31.18	15.94	51.11
50	Mananthavady	98.24	35.87	36.51
51	Mullankolly	123.69	73.05	59.06
52	Ambalavayal	60.62	29.35	48.42
53	Pozhuthana	21.66	14.44	66.67
54	Narath	53.88	22.33	41.44
55	Kuttiattoor	34.00	33.78	99.36
56	Kelakam	67.73	55.11	81.37
57	Manjeswar	51.88	49.00	94.45
58	Belloor	19.09	7.66	40.13
59	Chengala	77.89	43.82	56.26
60	Cheruvathur	40.44	38.49	95.18
	Total	2808.37	1990.83	70.89

Annexure 9.13

UTILIZATION OF MAINTENANCE OF GRANT NON-ROADS (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	15.24	14.94	98.03
2	Anchuthengu	17.31	11.96	69.09
3	Maranalloor	25.07	22.17	88.44
4	Vettikkavala	25.83	14.78	57.23
5	Elanthur	4.60	4.60	100.00
6	Chittar	12.02	8.53	71.00
7	Aranmula	17.54	14.77	84.18
8	Kadampanad	16.30	7.59	46.57
9	Perumbalam	14.43	7.16	49.59
10	Ala	8.13	7.15	87.92
11	Trikkunnappuzha	22.84	17.77	77.78
12	Devikulangara	14.25	14.25	100.00
13	Mutholy	10.45	10.45	100.00
14	Thidanadu	14.09	10.28	72.98
15	Trikkodithanam	19.97	12.84	64.31
16	Vattavada	13.99	8.23	58.82
17	Udumbanchola	25.23	23.75	94.15
18	Arakulam	14.67	16.68	113.73
19	Kuzhuppilly	7.76	7.76	100.00
20	Kumbalam	14.97	14.80	98.83
21	Pothanikkad	10.60	9.97	94.07
22	Manjallur	14.18	10.45	73.70
23	Punnayurkulam	12.28	6.27	51.00
24	Kondazhy	13.09	12.84	98.09
25	Adat	17.55	14.72	83.86
26	Elavally	7.67	7.06	92.12
27	Puthenchira	12.37	11.58	93.64
28	Melur	16.59	14.56	87.75
29	Chalissery	13.82	10.01	72.44
30	Agali	34.57	20.83	60.26
31	Vadakkancherry	19.20	15.44	80.41
32	Malampuzha	23.87	20.41	85.53
33	Pothukal	21.67	10.80	49.86

1	2	3	4	5
34	Amarambalam	29.14	23.93	82.12
35	Mambad	16.61	5.91	35.59
36	Chelembra	10.67	5.77	54.13
37	Kuzhimanna	15.31	11.11	72.58
38	Morayur	11.58	11.58	100.00
39	Pulamanthole	18.16	18.13	99.85
40	Kootilangadi	21.09	20.38	96.63
41	Edayoor	23.92	14.59	60.98
42	Kannamangalam	23.48	15.03	64.00
43	<i>Parappanangadi</i>	25.98	22.87	88.05
44	Perumannaclari	19.33	14.42	74.60
45	Thirunavaya	19.76	17.73	89.73
46	Kalady	14.93	11.50	77.05
47	Thiruvallur	17.73	14.15	79.79
48	Payyoli	31.40	13.97	44.48
49	Mavoor	20.13	14.05	69.80
50	Mananthavady	29.00	19.01	65.53
51	Mullankolly	40.15	26.98	67.18
52	Ambalavayal	35.69	11.50	32.24
53	Pozhuthana	16.98	9.95	58.62
54	Narath	16.69	11.59	69.45
55	Kuttiattoor	15.04	14.12	93.90
56	Kelakam	16.21	7.84	48.40
57	Manjeswar	33.62	15.13	45.00
58	Belloor	13.30	1.61	12.09
59	Chengala	27.52	21.66	78.69
60	Cheruvathur	15.48	15.48	100.00
	Total	1111.05	805.41	72.49

Annexure 9.14

UTILIZATION OF MAINTENANCE OF GRANT NON-ROADS (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	14.93	14.85	99.44
2	Anchuthengu	28.55	8.92	31.23
3	Maranalloor	31.61	21.50	68.02
4	Vettikkavala	38.99	19.73	50.61
5	Elanthur	0.00	0.00	0.00
6	Chittar	23.22	8.78	37.78
7	Aranmula	13.22	0.36	2.70
8	Kadampanad	16.22	7.71	47.56
9	Perumbalam	19.38	10.74	55.41
10	Ala	15.29	11.81	77.22
11	Trikkunnappuzha	22.61	22.52	99.60
12	Devikulangara	14.31	13.75	96.07
13	Mutholy	14.31	14.31	100.00
14	Thidanadu	14.33	11.45	79.90
15	Trikkodithanam	28.36	7.73	27.26
16	Vattavada	20.07	13.45	67.02
17	Udumbanchola	30.85	26.81	86.91
18	Arakulam	25.11	23.69	94.36
19	Kuzhuppilly	14.31	10.61	74.15
20	Kumbalam	20.67	6.97	33.69
21	Pothanikkad	14.94	14.39	96.30
22	Manjallur	14.31	14.20	99.22
23	Punnayurkulam	20.43	8.10	39.64
24	Kondazhy	15.26	15.17	99.42
25	Adat	23.62	23.62	100.00
26	Elavally	15.71	6.91	43.95
27	Puthenchira	15.10	12.54	83.09
28	Melur	19.97	10.70	53.59
29	Chalissery	17.97	11.29	62.81
30	Agali	31.79	6.44	20.26
31	Vadakkancherry	29.29	26.38	90.07
32	Malampuzha	27.69	14.64	52.89
33	Pothukal	40.09	19.68	49.10

1	2	3	4	5
34	Amarambalam	34.20	26.92	78.71
35	Mambad	28.89	13.82	47.83
36	Chelembra	22.91	7.58	33.10
37	Kuzhimanna	15.32	9.81	64.08
38	Morayur	17.85	14.59	81.74
39	Pulamanthole	20.87	20.86	99.94
40	Kootilangadi	19.63	12.87	65.56
41	Edayoor	23.58	13.92	59.02
42	Kannamangalam	34.07	8.47	24.86
43	<i>Parappanangadi</i>	34.15	22.93	67.16
44	Perumannaclari	15.12	12.59	83.29
45	Thirunavaya	26.15	16.14	61.71
46	Kalady	17.74	12.59	71.01
47	Thiruvallur	25.21	9.93	39.39
48	Payyoli	46.22	14.50	31.38
49	Mavoor	21.29	16.77	78.78
50	Mananthavady	42.04	8.22	19.55
51	Mullankolly	25.87	24.31	93.99
52	Ambalavayal	39.38	19.06	48.41
53	Pozhuthana	25.70	13.84	53.86
54	Narath	22.18	17.08	77.01
55	Kuttiattoor	14.97	11.77	78.65
56	Kelakam	24.45	8.29	33.91
57	Manjeswar	43.19	29.36	67.97
58	Belloor	25.16	17.37	69.03
59	Chengala	38.06	17.00	44.65
60	Cheruvathur	18.45	18.41	99.78
	Total	1415.15	858.75	60.68

Annexure 9.15
UTILIZATION OF OWN FUND (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	13.35	3.56	26.69
2	Anchuthengu	5.99	5.88	98.17
3	Maranalloor	10.59	6.95	65.69
4	Vettikkavala	51.09	16.69	32.66
5	Elanthur	5.71	2.56	44.89
6	Chittar	41.16	15.04	36.54
7	Aranmula	62.56	27.67	44.23
8	Kadampanad	56.83	13.24	23.30
9	Perumbalam	0.00	0.00	0.00
10	Ala	10.15	4.99	49.10
11	Trikkunnapuzha	18.58	3.23	17.40
12	Devikulangara	34.80	2.37	6.81
13	Mutholy	70.47	33.41	47.42
14	Thidanadu	9.00	5.99	66.57
15	Trikkodithanam	84.50	13.97	16.54
16	Vattavada	3.50	0.00	0.00
17	Udumbanchola	23.46	4.42	18.83
18	Arakulam	38.79	13.10	33.77
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	127.41	64.78	50.84
21	Pothanikkad	12.36	8.10	65.54
22	Manjallur	18.26	11.95	65.46
23	Punnayurkulam	83.20	44.64	53.65
24	Kondazhy	93.56	31.53	33.70
25	Adat	130.33	29.91	22.95
26	Elavally	49.51	21.93	44.30
27	Puthenchira	25.78	9.78	37.92
28	Melur	27.32	16.24	59.43
29	Chalissery	42.50	17.63	41.48
30	Agali	96.02	30.86	32.13
31	Vadakkancherry	575.77	30.80	5.35
32	Malampuzha	18.20	1.31	7.18

1	2	3	4	5
33	Pothukal	26.19	20.66	78.87
34	Amarambalam	51.34	18.48	36.00
35	Mambad	158.36	22.95	14.49
36	Chelembra	34.70	20.50	59.08
37	Kuzhimanna	76.67	32.43	42.30
38	Morayur	34.19	22.46	65.68
39	Pulamanthole	87.61	41.30	47.14
40	Kootilangadi	44.13	28.68	64.98
41	Edayoor	31.87	17.63	55.31
42	Kannamangalam	118.31	76.28	64.48
43	<i>Parappanangadi</i>	391.26	96.11	24.56
44	Perumannaclari	9.54	7.14	74.89
45	Thirunavaya	92.16	64.80	70.31
46	Kalady	11.29	3.52	31.18
47	Thiruvallur	198.99	112.21	56.39
48	Payyoli	193.85	52.57	27.12
49	Mavoor	70.62	39.24	55.57
50	Mananthavady	141.97	44.66	31.46
51	Mullankolly	49.13	7.89	16.05
52	Ambalavayal	69.39	0.00	0.00
53	Pozhuthana	1.57	0.00	0.00
54	Narath	74.18	25.06	33.78
55	Kuttiattoor	31.85	21.15	66.40
56	Kelakam	65.30	2.75	4.21
57	Manjeswar	36.29	7.23	19.91
58	Belloor	3.00	0.00	0.00
59	Chengala	162.28	59.54	36.69
60	Cheruvathur	76.09	31.99	42.05
	Total	4182.91	1369.75	32.75

Annexure 9.16

UTILIZATION OF OWN FUND (2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	17.91	3.04	16.96
2	Anchuthengu	0.65	0.00	0.00
3	Maranalloor	25.96	9.55	36.77
4	Vettikkavala	50.03	29.52	59.02
5	Elanthur	1.63	0.00	0.00
6	Chittar	48.55	2.61	5.38
7	Aranmula	58.43	12.35	21.14
8	Kadampanad	34.37	8.90	25.91
9	Perumbalam	0.00	0.00	0.00
10	Ala	8.24	1.40	17.00
11	Trikkunnapuzha	1.72	1.22	70.97
12	Devikulangara	10.45	2.73	26.17
13	Mutholy	11.24	4.28	38.06
14	Thidanadu	2.35	0.53	22.53
15	Trikkodithanam	64.12	7.80	12.16
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	27.93	16.52	59.17
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	105.78	15.36	14.52
21	Pothanikkad	3.12	0.47	15.09
22	Manjallur	5.42	2.16	39.82
23	Punnayurkulam	89.06	33.88	38.04
24	Kondazhy	110.32	42.82	38.82
25	Adat	63.05	39.92	63.32
26	Elavally	69.96	37.46	53.55
27	Puthenchira	10.17	4.76	46.83
28	Melur	24.20	10.47	43.27
29	Chalissery	19.95	9.56	47.91
30	Agali	59.09	1.62	2.74
31	Vadakkancherry	727.60	26.53	3.65
32	Malampuzha	11.63	0.00	0.00

1	2	3	4	5
33	Pothukal	9.38	3.98	42.37
34	Amarambalam	41.34	33.60	81.28
35	Mambad	172.90	43.60	25.22
36	Chelembra	28.46	17.73	62.31
37	Kuzhimanna	76.52	28.01	36.61
38	Morayur	43.44	18.00	41.43
39	Pulamanthole	66.51	31.72	47.69
40	Kootilangadi	54.24	23.70	43.70
41	Edayoor	31.52	16.87	53.52
42	Kannamangalam	123.45	53.82	43.60
43	<i>Parappanangadi</i>	292.76	125.02	42.70
44	Perumannaclari	10.23	3.71	36.29
45	Thirunavaya	106.65	26.50	24.84
46	Kalady	13.24	5.79	43.71
47	Thiruvallur	127.16	37.02	29.11
48	Payyoli	166.74	44.08	26.44
49	Mavoor	70.49	28.72	40.75
50	Mananthavady	328.20	75.09	22.88
51	Mullankolly	35.50	21.64	60.95
52	Ambalavayal	99.57	23.30	23.40
53	Pozhuthana	0.00	0.00	0.00
54	Narath	91.15	48.08	52.74
55	Kuttiattoor	24.04	8.33	34.64
56	Kelakam	36.86	33.16	89.95
57	Manjeswar	77.87	46.14	59.25
58	Belloor	0.00	0.00	0.00
59	Chengala	213.92	76.32	35.68
60	Cheruvathur	50.15	21.77	43.41
	Total	4055.22	1221.17	30.11

Annexure 9.17
UTILIZATION OF FUNDS UNDER STATE SPONSERED SCHEMES
(2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	13.15	3.15	23.95
4	Vettikkavala	15.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	56.19	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	26.73	1.73	6.45
9	Perumbalam	1.88	1.88	100.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	10.08	0.08	0.74
12	Devikulangara	98.16	86.29	87.90
13	Mutholy	15.07	5.13	34.08
14	Thidanadu	7.30	2.15	29.45
15	Trikkodithanam	54.12	2.20	4.07
16	Vattavada	5.54	0.00	0.00
17	Udumbanchola	12.75	0.00	0.00
18	Arakulam	8.75	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	2.19	1.54	70.29
21	Pothanikkad	4.48	1.52	34.06
22	Manjallur	5.79	0.00	0.00
23	Punnayurkulam	41.24	0.00	0.00
24	Kondazhy	10.00	0.00	0.00
25	Adat	15.33	7.88	51.39
26	Elavally	2.88	1.88	65.22
27	Puthenchira	0.00	0.00	0.00
28	Melur	3.75	0.00	0.00
29	Chalissery	2.70	0.30	11.11
30	Agali	19.09	14.04	73.54
31	Vadakkancherry	5.63	0.00	0.00
32	Malampuzha	6.50	0.00	0.00

1	2	3	4	5
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	0.00	0.00	0.00
35	Mambad	1.88	0.00	0.00
36	Chelembra	18.58	1.98	10.63
37	Kuzhimanna	0.50	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	14.93	3.98	26.62
40	Kootilangadi	2.63	2.63	100.00
41	Edayoor	0.11	0.00	0.00
42	Kannamangalam	4.50	0.00	0.00
43	<i>Parappanangadi</i>	102.38	8.27	8.08
44	Perumannaclari	5.00	5.00	100.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	12.21	10.29	84.24
48	Payyoli	279.05	0.00	0.00
49	Mavoor	17.14	3.35	19.52
50	Mananthavady	13.05	7.03	53.83
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	1.88	0.00	0.00
54	Narath	6.89	0.00	0.00
55	Kuttiattoor	2.05	1.88	91.46
56	Kelakam	1.99	1.99	100.00
57	Manjeswar	8.89	1.39	15.61
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	23.95	0.08	0.31
	Total	961.84	177.58	18.46

Annexure 9.18
UTILIZATION OF FUNDS UNDER STATE SPONSERED SCHEMES
(2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	1.25	0.00	0.00
3	Maranalloor	32.00	0.00	0.00
4	Vettikkavala	47.00	3.32	7.07
5	Elanthur	0.00	0.00	0.00
6	Chittar	11.38	2.20	19.36
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	16.57	0.00	0.00
9	Perumbalam	0.00	0.00	0.00
10	Ala	14.01	0.00	0.00
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	16.82	2.50	14.87
13	Mutholy	18.74	1.71	9.10
14	Thidanadu	9.66	2.00	20.71
15	Trikkodithanam	46.30	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	3.75	0.00	0.00
19	Kuzhuppilly	9.16	1.88	20.47
20	Kumbalam	12.75	0.00	0.00
21	Pothanikkad	0.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	44.85	0.00	0.00
24	Kondazhy	3.13	0.00	0.00
25	Adat	15.72	4.40	28.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	3.44	3.44	100.00
28	Melur	3.13	0.00	0.00
29	Chalissery	3.31	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	16.81	6.47	38.48

1	2	3	4	5
33	Pothukal	4.13	0.00	0.00
34	Amarambalam	21.75	0.00	0.00
35	Mambad	5.00	0.00	0.00
36	Chelembra	25.13	3.13	12.44
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	8.80	2.33	26.42
40	Kootilangadi	0.60	0.00	0.00
41	Edayoor	25.10	0.00	0.00
42	Kannamangalam	1.10	0.00	0.00
43	<i>Parappanangadi</i>	96.94	2.89	2.98
44	Perumannaclari	11.46	0.00	0.00
45	Thirunavaya	16.00	0.00	0.00
46	Kalady	19.25	0.00	0.00
47	Thiruvallur	15.57	3.98	25.52
48	Payyoli	25.00	0.00	0.00
49	Mavoor	16.62	0.00	0.00
50	Mananthavady	2.28	0.00	0.00
51	Mullankolly	8.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	2.87	0.00	0.00
55	Kuttiattoor	21.91	11.33	51.73
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	2.25	2.25	100.00
58	Belloor	0.00	0.00	0.00
59	Chengala	4.00	0.00	0.00
60	Cheruvathur	3.13	3.13	100.00
	Total	666.61	56.93	8.54

Annexure 9.19
UTILIZATION OF FUNDS UNDER CENTRALLY SPONSERED SCHEMES
(2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	3.45	3.45	100.00
2	Anchuthengu	4.03	0.63	15.64
3	Maranalloor	43.16	40.76	94.44
4	Vettikkavala	28.20	11.89	42.17
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	6.86	0.00	0.00
8	Kadampanad	4.13	3.12	75.36
9	Perumbalam	37.02	12.70	34.31
10	Ala	5.82	1.79	30.77
11	Trikkunnappuzha	6.13	4.32	70.50
12	Devikulangara	7.00	0.00	0.00
13	Mutholy	8.92	0.00	0.00
14	Thidanadu	6.00	1.56	25.98
15	Trikkodithanam	4.20	2.00	47.62
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	36.60	1.15	3.14
18	Arakulam	19.80	0.00	0.00
19	Kuzhuppilly	4.50	2.56	56.96
20	Kumbalam	507.66	2.33	0.46
21	Pothanikkad	3.25	0.49	15.09
22	Manjallur	13.82	1.29	9.30
23	Punnayurkulam	36.92	25.53	69.16
24	Kondazhy	10.40	9.40	90.38
25	Adat	3.00	3.00	99.97
26	Elavally	3.06	2.44	79.97
27	Puthenchira	23.88	2.79	11.70
28	Melur	5.00	0.00	0.00
29	Chalissery	8.86	2.24	25.27
30	Agali	17.50	15.44	88.25
31	Vadakkancherry	5.25	1.25	23.85

1	2	3	4	5
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	9.02	9.02	100.00
34	Amarambalam	0.00	0.00	0.00
35	Mambad	1.60	0.00	0.00
36	Chelembra	3.00	3.00	100.00
37	Kuzhimanna	6.00	1.80	29.99
38	Morayur	5.08	0.23	4.49
39	Pulamanthole	25.81	3.75	14.53
40	Kootilangadi	15.17	1.35	8.87
41	Edayoor	3.08	1.25	40.58
42	Kannamangalam	13.50	2.50	18.52
43	<i>Parappanangadi</i>	45.00	4.92	10.93
44	Perumannaclari	4.20	4.20	100.00
45	Thirunavaya	0.50	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	21.60	1.54	7.14
48	Payyoli	12.12	2.17	17.91
49	Mavoor	3.33	3.33	100.00
50	Mananthavady	46.18	0.00	0.00
51	Mullankolly	41.62	2.12	5.10
52	Ambalavayal	29.20	0.00	0.00
53	Pozhuthana	26.16	0.00	0.00
54	Narath	11.42	0.00	0.00
55	Kuttiattoor	3.30	2.36	71.42
56	Kelakam	79.80	3.27	4.09
57	Manjeswar	16.73	2.23	13.33
58	Belloor	12.41	0.00	0.00
59	Chengala	15.00	0.00	0.00
60	Cheruvathur	8.63	2.84	32.93
	Total	1323.89	204.02	15.41

Annexure 9.20
UTILIZATION OF FUNDS UNDER CENTRALLY SPONSERED SCHEMES
(2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	43.68	5.83	13.35
2	Anchuthengu	2.90	0.00	0.00
3	Maranalloor	61.54	3.18	5.17
4	Vettikkavala	16.27	8.60	52.84
5	Elanthur	9.61	1.85	19.31
6	Chittar	20.98	0.00	0.00
7	Aranmula	2.00	1.79	89.50
8	Kadampnad	83.24	1.13	1.35
9	Perumbalam	29.29	0.00	0.00
10	Ala	4.00	2.56	63.88
11	Trikkunnapuzha	11.87	2.32	19.52
12	Devikulangara	18.96	0.00	0.00
13	Mutholy	5.25	1.40	26.60
14	Thidanadu	53.64	0.00	0.00
15	Trikkodithanam	33.68	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	46.36	0.00	0.00
18	Arakulam	7.72	3.72	48.19
19	Kuzhuppilly	3.85	0.89	23.11
20	Kumbalam	78.15	0.60	0.77
21	Pothanikkad	5.31	2.33	43.87
22	Manjallur	58.12	6.89	11.85
23	Punnayurkulam	5.50	3.08	56.06
24	Kondazhy	10.26	6.86	66.87
25	Adat	21.00	18.00	85.71
26	Elavally	12.15	6.80	55.98
27	Puthenchira	6.04	3.39	56.19
28	Melur	12.13	7.14	58.87
29	Chalissery	14.05	3.43	24.42
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	6.55	4.14	63.14

1	2	3	4	5
32	Malampuzha	6.55	0.00	0.00
33	Pothukal	17.97	5.34	29.73
34	Amarambalam	9.81	5.04	51.33
35	Mambad	3.24	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	16.31	9.00	55.19
38	Morayur	12.55	7.71	61.42
39	Pulamanthole	54.44	16.13	29.64
40	Kootilangadi	32.47	15.00	46.20
41	Edayoor	8.28	3.43	41.39
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	273.10	30.40	11.13
44	Perumannaclari	15.20	9.42	61.95
45	Thirunavaya	10.31	9.00	87.31
46	Kalady	4.00	4.00	100.00
47	Thiruvallur	10.15	5.06	49.91
48	Payyoli	4.94	2.12	42.98
49	Mavoor	15.58	3.00	19.26
50	Mananthavady	53.46	15.00	28.06
51	Mullankolly	46.67	25.95	55.61
52	Ambalavayal	19.38	0.00	0.00
53	Pozhuthana	20.00	0.00	0.00
54	Narath	25.49	3.86	15.16
55	Kuttiattoor	4.13	3.89	94.16
56	Kelakam	60.15	0.00	0.00
57	Manjeswar	7.05	7.05	100.00
58	Belloor	0.00	0.00	0.00
59	Chengala	5.60	5.60	100.00
60	Cheruvathur	9.56	4.48	46.83
	Total	1430.47	286.41	20.02

Annexure 9.21

UTILIZATION OF BANKS LOAN (2011-12)

(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	9.73	8.78	90.23
3	Maranalloor	1.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	2.33	0.00	0.00
7	Aranmula	1.50	0.00	0.00
8	Kadampanad	17.50	0.00	0.00
9	Perumbalam	66.13	63.13	95.45
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	4.00	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	13.85	5.15	37.18
20	Kumbalam	35.80	0.00	0.00
21	Pothanikkad	4.00	4.00	100.00
22	Manjallur	5.80	0.00	0.00
23	Punnayurkulam	14.50	0.00	0.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	6.00	0.00	0.00
29	Chalissery	9.95	9.56	96.08
30	Agali	314.31	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	45.60	0.00	0.00

1	2	3	4	5
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00
36	Chelembra	1.60	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	7.20	0.00	0.00
39	Pulamanthole	127.77	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	226.95	0.00	0.00
43	<i>Parappanangadi</i>	15.00	11.75	78.33
44	Perumannaclari	20.00	7.00	35.00
45	Thirunavaya	8.25	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	5.60	0.80	14.29
48	Payyoli	90.20	47.88	53.08
49	Mavoor	95.32	0.00	0.00
50	Mananthavady	18.67	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	14.40	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	0.00	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	3.20	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	2.39	0.00	0.00
	Total	1188.54	158.04	13.30

Annexure 9.22

UTILIZATION OF BANKS LOAN (2012-13)

(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	14.00	(6.44)	46.00
3	Maranalloor	0.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	22.24	0.00	0.00
8	Kadampnad	151.79	0.00	0.00
9	Perumbalam	3.01	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	8.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	36.07	0.00	0.00
21	Pothanikkad	11.20	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	52.35	(9.05)	17.29
24	Kondazhy	0.00	0.00	0.00
25	Adat	4.00	(4.00)	100.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	1.25	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	321.83	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	0.00	0.00	0.00

1	2	3	4	5
34	Amarambalam	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	9.00	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	1.50	0.00	0.00
41	Edayoor	34.82	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	10.00	0.00	0.00
44	Perumannaclari	7.40	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	39.85	0.00	0.00
48	Payyoli	0.00	0.00	0.00
49	Mavoor	52.50	10.43	19.86
50	Mananthavady	10.67	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	1.00	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	2.54	0.45	17.73
	Total	795.02	30.37	3.82

Annexure 9.23

UTILIZATION OF LOAN FROM COOPERATIVE INSTITUTIONS (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	81.79	3.98	4.86
2	Anchuthengu	92.04	0.00	0.00
3	Maranalloor	215.67	215.67	100.00
4	Vettikkavala	3.30	3.30	100.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	44.41	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	165.44	0.05	0.03
9	Perumbalam	0.00	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	0.72	0.00	0.00
12	Devikulangara	0.04	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	80.69	3.53	4.38
15	Trikkodithanam	13.05	5.05	38.72
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	213.57	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	68.30	0.00	0.00
21	Pothanikkad	38.51	3.00	7.79
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	1.96	1.60	82.06
25	Adat	75.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	19.85	14.60	73.55
29	Chalissery	18.60	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	248.30	0.00	0.00

1	2	3	4	5
33	Pothukal	2.38	0.00	0.00
34	Amarambalam	0.00	0.00	0.00
35	Mambad	15.03	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.91	0.10	11.01
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	81.78	6.40	7.83
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	89.35	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	63.05	41.13	65.23
48	Payyoli	1.20	0.35	29.17
49	Mavoor	1.12	0.00	0.00
50	Mananthavady	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	102.08	17.81	17.44
55	Kuttiattoor	46.35	1.35	2.91
56	Kelakam	73.49	10.50	14.29
57	Manjeswar	171.65	18.93	11.03
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	45.36	11.99	26.42
	Total	2074.97	359.33	17.32

Annexure 9.24

UTILIZATION OF LOAN FROM COOPERATIVE INSTITUTIONS (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	2.50	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	0.00	0.00	0.00
9	Perumbalam	0.00	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	18.10	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	29.90	18.93	63.29
14	Thidanadu	6.95	2.60	37.41
15	Trikkodithanam	1.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	51.75	51.75	100.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	0.00	0.00	0.00
21	Pothanikkad	0.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	38.00	0.00	0.00
27	Puthenchira	8.00	0.00	0.00
28	Melur	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	0.00	0.00	0.00

1	2	3	4	5
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	0.00	0.00	0.00
35	Mambad	15.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	1.90	0.00	0.00
42	Kannamangalam	101.51	4.65	4.58
43	<i>Parappanangadi</i>	30.00	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	46.98	9.95	21.18
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	80.45	11.10	13.80
55	Kuttiattoor	6.00	0.00	0.00
56	Kelakam	6.54	0.90	13.77
57	Manjeswar	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	17.85	2.78	15.55
	Total	462.42	102.65	22.20

Annexure 9.25

UTILIZATION OF BENEFICIARY CONTRIBUTION IN KIND (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	10.87	7.28	66.97
2	Anchuthengu	2.61	0.07	2.49
3	Maranalloor	0.80	0.41	51.87
4	Vettikkavala	87.53	5.49	6.27
5	Elanthur	0.80	0.17	20.53
6	Chittar	6.88	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampnad	22.38	0.30	1.34
9	Perumbalam	6.41	4.83	75.32
10	Ala	0.56	0.24	42.86
11	Trikkunnapuzha	7.47	7.09	94.93
12	Devikulangara	5.01	0.00	0.00
13	Mutholy	2.89	1.20	41.50
14	Thidanadu	10.59	1.36	12.88
15	Trikkodithanam	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	2.00	0.00	0.00
18	Arakulam	4.00	0.00	0.00
19	Kuzhuppilly	0.71	0.41	56.96
20	Kumbalam	74.12	0.00	0.00
21	Pothanikkad	0.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	7.24	5.62	77.62
24	Kondazhy	4.36	3.21	73.53
25	Adat	67.84	20.47	30.18
26	Elavally	12.98	4.13	31.85
27	Puthenchira	0.00	0.00	0.00
28	Melur	8.50	0.99	11.60
29	Chalissery	9.05	1.73	19.14
30	Agali	19.96	14.91	74.70
31	Vadakkancherry	20.82	0.99	4.74
32	Malampuzha	14.87	5.31	35.72
33	Pothukal	0.00	0.00	0.00

1	2	3	4	5
34	Amarambalam	2.72	1.39	50.92
35	Mambad	8.13	0.00	0.00
36	Chelembra	3.03	0.17	5.58
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.50	0.30	60.00
39	Pulamanthole	10.24	0.14	1.39
40	Kootilangadi	5.25	5.25	100.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	1.05	0.00	0.00
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	2.33	1.55	66.53
45	Thirunavaya	2.64	1.64	62.07
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	10.62	9.53	89.66
48	Payyoli	9.55	1.56	16.35
49	Mavoor	3.05	1.38	45.25
50	Mananthavady	2.15	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.61	0.00	0.00
53	Pozhuthana	12.57	0.00	0.00
54	Narath	7.70	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	4.18	3.60	85.98
57	Manjeswar	2.36	2.00	84.64
58	Belloor	0.91	0.00	0.00
59	Chengala	0.08	0.00	0.00
60	Cheruvathur	0.98	0.00	0.00
	Total	501.90	114.70	22.85

Annexure 9.26

UTILIZATION OF BENEFICIARY CONTRIBUTION IN KIND (2012-13)
(Rs in lakhs)

SI No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	2.00	2.00	100.00
2	Anchuthengu	17.48	0.00	0.00
3	Maranalloor	5.20	1.68	32.34
4	Vettikkavala	0.10	0.10	100.00
5	Elanthur	2.11	0.10	4.73
6	Chittar	2.01	0.00	0.00
7	Aranmula	3.14	0.00	0.00
8	Kadampanad	14.50	0.87	5.98
9	Perumbalam	4.85	0.07	1.50
10	Ala	2.16	0.09	4.27
11	Trikkunnappuzha	17.31	3.13	18.10
12	Devikulangara	2.14	0.79	36.97
13	Mutholy	6.75	3.18	47.10
14	Thidanadu	2.05	0.35	17.08
15	Trikkodithanam	5.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	1.33	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.23	0.23	100.00
20	Kumbalam	15.85	0.00	0.00
21	Pothanikkad	2.49	0.42	16.75
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	13.94	2.97	21.32
24	Kondazhy	1.74	0.39	22.09
25	Adat	43.34	9.44	21.78
26	Elavally	7.97	0.52	6.57
27	Puthenchira	1.71	0.00	0.00
28	Melur	0.10	0.00	0.00
29	Chalissery	8.40	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.01	0.01	100.00
32	Malampuzha	7.83	0.00	0.00
33	Pothukal	6.76	0.86	12.77

1	2	3	4	5
34	Amarambalam	3.26	0.07	2.02
35	Mambad	3.94	3.09	78.59
36	Chelembra	7.37	0.09	1.22
37	Kuzhimanna	1.92	1.16	60.18
38	Morayur	7.23	5.32	73.54
39	Pulamanthole	12.37	1.19	9.60
40	Kootilangadi	2.36	2.10	88.85
41	Edayoor	4.04	0.00	0.00
42	Kannamangalam	7.76	0.95	12.18
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	1.18	0.95	80.39
45	Thirunavaya	1.08	1.08	100.00
46	Kalady	9.91	3.01	30.40
47	Thiruvallur	8.85	2.88	32.55
48	Payyoli	14.47	3.73	25.79
49	Mavoor	12.32	0.13	1.04
50	Mananthavady	7.48	0.00	0.00
51	Mullankolly	0.24	0.00	0.00
52	Ambalavayal	3.82	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	5.00	0.21	4.18
55	Kuttiattoor	3.31	0.33	9.97
56	Kelakam	4.98	0.00	0.00
57	Manjeswar	0.60	0.00	0.00
58	Belloor	1.20	0.00	0.00
59	Chengala	2.45	1.95	79.51
60	Cheruvathur	6.38	0.00	0.00
	Total	332.04	55.44	16.70

Annexure 9.27

UTILIZATION OF BENEFICIARY CONTRIBUTION IN CASH (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	25.85	24.43	94.51
2	Anchuthengu	17.76	7.47	42.02
3	Maranalloor	41.68	38.94	93.42
4	Vettikkavala	78.38	69.88	89.16
5	Elanthur	13.93	1.09	7.86
6	Chittar	20.05	0.80	3.99
7	Aranmula	11.90	0.00	0.00
8	Kadampanad	20.81	15.04	72.27
9	Perumbalam	1.46	0.00	0.00
10	Ala	7.52	5.31	70.63
11	Trikkunnapuzha	43.17	0.00	0.00
12	Devikulangara	18.94	0.00	0.00
13	Mutholy	31.61	18.45	58.38
14	Thidanadu	8.59	0.00	0.00
15	Trikkodithanam	24.00	12.74	53.10
16	Vattavada	3.14	0.00	0.00
17	Udumbanchola	35.60	21.33	59.90
18	Arakulam	32.97	0.00	0.00
19	Kuzhuppilly	3.32	0.27	8.12
20	Kumbalam	13.22	1.88	14.19
21	Pothanikkad	7.29	2.09	28.65
22	Manjallur	16.12	0.00	0.00
23	Punnayurkulam	29.13	0.25	0.84
24	Kondazhy	12.91	9.75	75.48
25	Adat	16.78	13.22	78.79
26	Elavally	9.60	2.95	30.75
27	Puthenchira	8.88	8.17	92.05
28	Melur	5.07	1.88	37.09
29	Chalissery	10.79	4.05	37.52
30	Agali	10.50	9.75	92.83
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	20.53	8.91	43.40
33	Pothukal	42.06	27.05	64.31
34	Amarambalam	36.14	18.08	50.03

1	2	3	4	5
35	Mambad	14.76	0.00	0.00
36	Chelembra	10.26	5.98	58.32
37	Kuzhimanna	17.73	15.37	86.70
38	Morayur	11.27	9.83	87.26
39	Pulamanthole	27.04	21.34	78.92
40	Kootilangadi	14.89	10.56	70.89
41	Edayoor	12.53	8.21	65.52
42	Kannamangalam	18.61	0.00	0.00
43	<i>Parappanangadi</i>	35.17	23.64	67.21
44	Perumannaclari	35.56	33.99	95.57
45	Thirunavaya	20.71	18.26	88.16
46	Kalady	8.61	8.61	100.00
47	Thiruvallur	26.58	24.06	90.52
48	Payyoli	24.10	22.21	92.17
49	Mavoor	18.65	12.67	67.91
50	Mananthavady	44.39	0.00	0.00
51	Mullankolly	11.63	7.47	64.21
52	Ambalavayal	7.80	0.00	0.00
53	Pozhuthana	21.19	2.05	9.66
54	Narath	3.87	0.00	0.00
55	Kuttiattoor	27.11	25.19	92.91
56	Kelakam	8.75	8.75	100.00
57	Manjeswar	12.34	10.24	82.98
58	Belloor	7.34	0.00	0.00
59	Chengala	27.65	20.20	73.09
60	Cheruvathur	8.88	9.86	111.04
	Total	1157.08	622.24	53.78

Annexure 9.28

UTILIZATION OF BENEFICIARY CONTRIBUTION IN CASH (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	17.22	1.33	7.70
2	Anchuthengu	64.60	53.15	82.28
3	Maranalloor	15.53	3.52	22.64
4	Vettikkavala	74.44	0.00	0.00
5	Elanthur	0.17	0.00	0.00
6	Chittar	2.67	0.00	0.00
7	Aranmula	5.25	0.00	0.00
8	Kadampnad	6.29	0.00	0.00
9	Perumbalam	1.60	0.00	0.00
10	Ala	9.80	0.00	0.00
11	Trikkunnapuzha	7.07	0.04	0.54
12	Devikulangara	10.25	0.00	0.00
13	Mutholy	7.08	5.69	80.34
14	Thidanadu	10.94	8.18	74.81
15	Trikkodithanam	8.18	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	21.24	0.00	0.00
18	Arakulam	7.50	0.00	0.00
19	Kuzhuppilly	6.14	4.44	72.27
20	Kumbalam	7.55	0.00	0.00
21	Pothanikkad	3.59	1.61	44.69
22	Manjallur	26.29	2.34	8.90
23	Punnayurkulam	6.56	2.81	42.85
24	Kondazhy	24.65	15.53	62.99
25	Adat	221.55	207.50	93.66
26	Elavally	5.79	3.63	62.66
27	Puthenchira	7.19	6.89	95.86
28	Melur	12.71	8.71	68.52
29	Chalissery	3.56	0.00	0.00
30	Agali	10.71	0.00	0.00
31	Vadakkancherry	19.90	15.00	75.41
32	Malampuzha	13.36	0.00	0.00
33	Pothukal	19.52	2.55	13.06
34	Amarambalam	10.14	4.37	43.13

1	2	3	4	5
35	Mambad	18.35	6.00	32.70
36	Chelembra	2.05	0.55	27.07
37	Kuzhimanna	11.08	9.00	81.21
38	Morayur	8.37	5.21	62.21
39	Pulamanthole	19.19	19.12	99.61
40	Kootilangadi	7.23	5.86	81.08
41	Edayoor	14.82	0.00	0.00
42	Kannamangalam	8.90	4.88	54.87
43	<i>Parappanangadi</i>	45.68	0.00	0.00
44	Perumannaclari	14.12	14.12	100.00
45	Thirunavaya	19.72	2.28	11.54
46	Kalady	0.41	0.41	99.45
47	Thiruvallur	15.41	7.50	48.67
48	Payyoli	8.02	4.25	52.94
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	40.49	14.38	35.52
51	Mullankolly	18.06	0.00	0.00
52	Ambalavayal	10.15	0.00	0.00
53	Pozhuthana	7.50	4.66	62.11
54	Narath	1.29	1.02	78.58
55	Kuttiattoor	12.52	12.52	100.00
56	Kelakam	16.28	14.92	91.66
57	Manjeswar	9.34	9.00	96.36
58	Belloor	5.12	0.00	0.00
59	Chengala	21.54	17.19	79.84
60	Cheruvathur	10.80	8.58	79.52
	Total	1015.46	508.74	50.10

Annexure 9.29

UTILIZATION OF CONTRIBUTION OF OTHER GRAMA PANCHAYAT (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	0.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	4.74	0.00	0.00
9	Perumbalam	0.15	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnappuzha	0.20	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	1.25	0.00	0.00
21	Pothanikkad	1.06	0.00	0.00
22	Manjallur	2.41	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	11.98	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	11.52	11.14	96.67
27	Puthenchira	0.00	0.00	0.00
28	Melur	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	0.08	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	0.00	0.00	0.00

1	2	3	4	5
34	Amarambalam	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	13.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	5.10	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	0.00	0.00	0.00
49	Mavoor	16.09	1.28	7.95
50	Mananthavady	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	0.60	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	0.00	0.00	0.00
	Total	68.17	12.42	18.22

Annexure 9.30

UTILIZATION OF CONTRIBUTION OF OTHER GRAMA PANCHAYAT (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	0.00	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	0.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	0.00	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	0.00	0.00	0.00
8	Kadampanad	0.00	0.00	0.00
9	Perumbalam	0.00	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnappuzha	1.30	0.00	0.00
12	Devikulangara	0.00	0.00	0.00
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	0.00	0.00	0.00
15	Trikkodithanam	0.00	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	0.00	0.00	0.00
19	Kuzhuppilly	0.00	0.00	0.00
20	Kumbalam	0.00	0.00	0.00
21	Pothanikkad	0.00	0.00	0.00
22	Manjallur	0.00	0.00	0.00
23	Punnayurkulam	0.00	0.00	0.00
24	Kondazhy	0.00	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	0.00	0.00	0.00
27	Puthenchira	0.00	0.00	0.00
28	Melur	0.00	0.00	0.00
29	Chalissery	0.00	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	0.00	0.00	0.00
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	0.00	0.00	0.00

1	2	3	4	5
34	Amarambalam	0.00	0.00	0.00
35	Mambad	0.00	0.00	0.00
36	Chelembra	0.00	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	0.00	0.00	0.00
39	Pulamanthole	0.00	0.00	0.00
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	0.00	0.00	0.00
43	<i>Parappanangadi</i>	0.00	0.00	0.00
44	Perumannaclari	0.00	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.00	0.00	0.00
47	Thiruvallur	0.00	0.00	0.00
48	Payyoli	0.00	0.00	0.00
49	Mavoor	0.00	0.00	0.00
50	Mananthavady	0.00	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	0.00	0.00	0.00
55	Kuttiattoor	0.00	0.00	0.00
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	0.00	0.00	0.00
58	Belloor	0.00	0.00	0.00
59	Chengala	0.00	0.00	0.00
60	Cheruvathur	0.30	0.00	0.00
	Total	1.60	0.00	0.00

Annexure 9.31

UTILIZATION OF CONTRIBUTION OF BLOCK PANCHAYAT (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	32.06	4.79	14.94
2	Anchuthengu	35.60	3.22	9.05
3	Maranalloor	66.39	65.89	99.25
4	Vettikkavala	9.50	9.50	100.00
5	Elanthur	6.02	2.76	45.94
6	Chittar	4.09	4.09	100.00
7	Aranmula	4.00	0.00	0.00
8	Kadampnad	107.48	3.41	3.17
9	Perumbalam	87.51	12.65	14.46
10	Ala	18.25	1.05	5.73
11	Trikkunnapuzha	6.15	3.81	61.94
12	Devikulangara	64.80	0.00	0.00
13	Mutholy	3.33	0.00	0.00
14	Thidanadu	3.62	1.62	44.68
15	Trikkodithanam	84.17	6.25	7.43
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	1.60	0.00	0.00
18	Arakulam	132.10	0.00	0.00
19	Kuzhuppilly	12.57	3.35	26.67
20	Kumbalam	18.00	0.00	0.00
21	Pothanikkad	58.57	1.56	2.66
22	Manjallur	4.88	2.22	45.50
23	Punnayurkulam	6.40	3.80	59.42
24	Kondazhy	4.94	1.14	23.10
25	Adat	9.90	9.67	97.68
26	Elavally	25.73	15.11	58.72
27	Puthenchira	9.43	2.95	31.33
28	Melur	20.59	13.50	65.55
29	Chalissery	5.00	3.97	79.45
30	Agali	24.10	9.00	37.35
31	Vadakkancherry	8.25	0.00	0.00
32	Malampuzha	47.60	7.01	14.73
33	Pothukal	9.96	7.96	79.93
34	Amarambalam	8.75	7.22	82.51

1	2	3	4	5
35	Mambad	19.51	0.00	0.00
36	Chelembra	8.60	8.00	93.02
37	Kuzhimanna	11.03	7.03	63.73
38	Morayur	10.67	9.03	84.63
39	Pulamanthole	98.25	4.85	4.94
40	Kootilangadi	14.66	6.06	41.34
41	Edayoor	9.74	9.74	100.00
42	Kannamangalam	31.07	7.06	22.71
43	<i>Parappanangadi</i>	31.30	14.82	47.34
44	Perumannaclari	6.90	5.05	73.19
45	Thirunavaya	13.35	7.50	56.18
46	Kalady	4.00	0.00	0.00
47	Thiruvallur	75.27	11.44	15.20
48	Payyoli	14.99	5.92	39.46
49	Mavoor	88.22	10.88	12.33
50	Mananthavady	11.50	0.00	0.00
51	Mullankolly	8.93	4.41	49.44
52	Ambalavayal	8.53	0.00	0.00
53	Pozhuthana	8.00	8.00	100.00
54	Narath	7.69	0.97	12.61
55	Kuttiattoor	16.21	7.63	47.06
56	Kelakam	2.97	2.97	100.00
57	Manjeswar	45.19	10.38	22.97
58	Belloor	8.00	0.00	0.00
59	Chengala	32.15	5.75	17.88
60	Cheruvathur	12.74	11.33	88.96
	Total	1540.81	366.32	23.77

Annexure 9.32

UTILIZATION OF CONTRIBUTION OF BLOCK PANCHAYAT (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	31.60	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	39.00	0.00	0.00
4	Vettikkavala	0.00	0.00	0.00
5	Elanthur	5.93	2.39	40.37
6	Chittar	0.00	0.00	0.00
7	Aranmula	4.30	2.80	64.97
8	Kadampnad	20.55	7.79	37.91
9	Perumbalam	78.36	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	8.63	1.56	18.08
12	Devikulangara	0.60	0.40	66.54
13	Mutholy	0.00	0.00	0.00
14	Thidanadu	12.63	5.17	40.98
15	Trikkodithanam	44.16	0.00	0.00
16	Vattavada	0.00	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	8.50	0.00	0.00
19	Kuzhuppilly	1.61	1.11	68.97
20	Kumbalam	0.75	0.75	100.00
21	Pothanikkad	0.60	0.60	100.00
22	Manjallur	0.78	0.00	0.00
23	Punnayurkulam	6.25	2.96	47.39
24	Kondazhy	0.66	0.00	0.00
25	Adat	0.00	0.00	0.00
26	Elavally	2.54	0.79	31.14
27	Puthenchira	4.70	0.00	0.00
28	Melur	5.22	3.01	57.72
29	Chalissery	1.62	0.00	0.00
30	Agali	10.00	0.00	0.00
31	Vadakkancherry	3.70	3.70	100.00
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	4.38	2.38	54.29
34	Amarambalam	1.00	1.00	100.00

1	2	3	4	5
35	Mambad	5.50	0.00	0.00
36	Chelembra	7.00	7.00	100.00
37	Kuzhimanna	21.00	2.23	10.61
38	Morayur	15.60	0.24	1.54
39	Pulamanthole	16.50	5.87	35.59
40	Kootilangadi	2.50	0.00	0.00
41	Edayoor	1.00	0.00	0.00
42	Kannamangalam	25.13	9.06	36.07
43	<i>Parappanangadi</i>	11.71	1.71	14.60
44	Perumannaclari	7.58	4.57	60.24
45	Thirunavaya	2.00	0.00	0.00
46	Kalady	4.00	0.00	0.00
47	Thiruvallur	8.45	0.00	0.00
48	Payyoli	21.25	0.25	1.19
49	Mavoor	15.90	4.62	29.07
50	Mananthavady	9.90	0.00	0.00
51	Mullankolly	8.17	3.76	45.98
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	8.50	0.00	0.00
54	Narath	2.79	0.47	16.80
55	Kuttiattoor	4.74	3.44	72.59
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	9.55	1.65	17.28
58	Belloor	5.00	2.71	54.13
59	Chengala	6.00	0.00	0.00
60	Cheruvathur	0.00	0.00	0.00
	Total	517.82	83.99	16.22

Annexure 9.33

UTILIZATION OF CONTRIBUTION OF DISTRICT PANCHAYAT (2011-12)
(Rs in lakhs)

Sl No.	Grama Panchayat	2011-12		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	47.88	6.96	14.54
2	Anchuthengu	34.15	0.00	0.00
3	Maranalloor	54.99	13.06	23.76
4	Vettikkavala	4.00	0.00	0.00
5	Elanthur	2.20	0.00	0.00
6	Chittar	7.20	1.00	13.89
7	Aranmula	45.00	0.00	0.00
8	Kadampanad	106.85	0.00	0.00
9	Perumbalam	27.04	1.48	5.46
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	1.57	0.15	9.58
12	Devikulangara	60.53	0.00	0.00
13	Mutholy	16.31	3.78	23.20
14	Thidanadu	11.60	3.21	27.63
15	Trikkodithanam	102.12	0.00	0.00
16	Vattavada	27.15	0.00	0.00
17	Udumbanchola	4.00	0.00	0.00
18	Arakulam	191.97	0.00	0.00
19	Kuzhuppilly	15.19	0.12	0.81
20	Kumbalam	0.00	0.00	0.00
21	Pothanikkad	51.97	0.40	0.77
22	Manjallur	0.96	0.49	51.25
23	Punnayurkulam	21.94	12.09	55.10
24	Kondazhy	35.34	16.06	45.44
25	Adat	78.35	57.59	73.50
26	Elavally	33.00	4.00	12.12
27	Puthenchira	23.00	2.00	8.70
28	Melur	54.96	2.59	4.71
29	Chalissery	5.20	1.05	20.19
30	Agali	0.07	0.00	0.00
31	Vadakkancherry	3.38	0.00	0.00
32	Malampuzha	1.20	1.20	100.00
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	0.00	0.00	0.00

1	2	3	4	5
35	Mambad	0.00	0.00	0.00
36	Chelembra	0.90	0.00	0.00
37	Kuzhimanna	0.00	0.00	0.00
38	Morayur	10.00	0.00	0.00
39	Pulamanthole	102.50	18.67	18.21
40	Kootilangadi	0.00	0.00	0.00
41	Edayoor	0.00	0.00	0.00
42	Kannamangalam	34.70	17.08	49.22
43	<i>Parappanangadi</i>	5.60	5.00	89.29
44	Perumannaclari	0.40	0.00	0.00
45	Thirunavaya	0.00	0.00	0.00
46	Kalady	0.80	0.00	0.00
47	Thiruvallur	72.25	7.90	10.94
48	Payyoli	17.45	4.69	26.88
49	Mavoor	36.60	9.02	24.64
50	Mananthavady	0.00	0.00	0.00
51	Mullankolly	2.93	0.00	0.00
52	Ambalavayal	1.20	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	7.77	0.50	6.44
55	Kuttiattoor	9.66	9.54	98.76
56	Kelakam	0.20	0.00	0.00
57	Manjeswar	46.45	0.50	1.07
58	Belloor	5.00	0.00	0.00
59	Chengala	17.50	2.00	11.43
60	Cheruvathur	14.36	7.46	51.94
	Total	1455.37	209.59	14.40

Annexure 9.34

UTILIZATION OF CONTRIBUTION OF DISTRICT PANCHAYAT (2012-13)
(Rs in lakhs)

Sl No.	Grama Panchayat	2012-13		
		Allocation	Expenditure	Percentage
1	2	3	4	5
1	Elakamon	33.25	0.00	0.00
2	Anchuthengu	0.00	0.00	0.00
3	Maranalloor	60.42	8.17	13.52
4	Vettikkavala	6.00	0.00	0.00
5	Elanthur	14.80	0.00	0.00
6	Chittar	0.00	0.00	0.00
7	Aranmula	45.00	20.49	45.53
8	Kadampanad	7.50	0.00	0.00
9	Perumbalam	26.32	0.00	0.00
10	Ala	0.00	0.00	0.00
11	Trikkunnapuzha	0.00	0.00	0.00
12	Devikulangara	0.40	0.00	0.00
13	Mutholy	7.49	0.00	0.00
14	Thidanadu	8.39	8.39	99.92
15	Trikkodithanam	9.18	0.00	0.00
16	Vattavada	4.05	0.00	0.00
17	Udumbanchola	0.00	0.00	0.00
18	Arakulam	12.00	0.00	0.00
19	Kuzhuppilly	3.83	0.41	10.65
20	Kumbalam	14.65	0.50	3.41
21	Pothanikkad	4.40	0.40	9.09
22	Manjallur	9.52	0.00	0.00
23	Punnayurkulam	29.23	1.00	3.40
24	Kondazhy	66.47	33.90	51.00
25	Adat	69.32	27.85	40.18
26	Elavally	32.70	10.02	30.64
27	Puthenchira	49.50	13.02	26.30
28	Melur	40.46	8.43	20.83
29	Chalissery	2.43	0.00	0.00
30	Agali	0.00	0.00	0.00
31	Vadakkancherry	5.54	0.14	2.60

1	2	3	4	5
32	Malampuzha	0.00	0.00	0.00
33	Pothukal	0.00	0.00	0.00
34	Amarambalam	1.00	1.00	100.00
35	Mambad	22.00	0.00	0.00
36	Chelembra	16.00	0.00	0.00
37	Kuzhimanna	0.50	0.50	100.00
38	Morayur	11.00	0.00	0.00
39	Pulamanthole	42.00	3.00	7.14
40	Kootilangadi	6.00	0.00	0.00
41	Edayoor	1.00	0.00	0.00
42	Kannamangalam	50.42	7.12	14.13
43	<i>Parappanangadi</i>	18.50	12.00	64.86
44	Perumannaclari	15.01	0.00	0.00
45	Thirunavaya	10.00	0.00	0.00
46	Kalady	9.00	0.00	0.00
47	Thiruvallur	40.69	0.04	0.09
48	Payyoli	0.00	0.00	0.00
49	Mavoor	96.44	30.59	31.72
50	Mananthavady	9.90	0.00	0.00
51	Mullankolly	0.00	0.00	0.00
52	Ambalavayal	0.00	0.00	0.00
53	Pozhuthana	0.00	0.00	0.00
54	Narath	1.15	0.00	0.00
55	Kuttiattoor	47.00	1.83	3.90
56	Kelakam	0.00	0.00	0.00
57	Manjeswar	7.60	0.00	0.00
58	Belloor	18.16	0.00	0.00
59	Chengala	13.00	5.00	38.46
60	Cheruvathur	5.00	0.00	0.00
	Total	1004.21	193.80	19.30

TOTAL EXPENDITURE IN ANNUAL PLAN (2011-12, 2012-13)

(Rs in lakhs)

Sl. No.	Grama Panchayat	2011-12		2012-13	
		Expenditure	% to total Expenditure	Expenditure	% to total Expenditure
1	2	3	4	5	6
1	Elakamon	254.76	1.73	261.17	1.68
2	Anchuthengu	155.60	1.06	231.85	1.50
3	Maranalloor	685.25	4.66	380.54	2.45
4	Vettikkavala	412.61	2.81	338.06	2.18
5	Elanthur	125.10	0.85	119.21	0.77
6	Chittar	205.31	1.40	198.64	1.28
7	Aranmula	292.38	1.99	284.94	1.84
8	Kadampanad	198.01	1.35	225.19	1.45
9	Perumbalam	174.84	1.19	82.75	0.53
10	Ala	107.09	0.73	126.40	0.82
11	Trikkunnapuzha	196.59	1.34	208.42	1.34
12	Devikulangara	254.71	1.73	197.98	1.28
13	Mutholy	185.58	1.26	220.41	1.42
14	Thidanadu	147.24	1.00	204.98	1.32
15	Trikkodithanam	262.41	1.79	228.40	1.47
16	Vattavada	85.77	0.58	98.94	0.64
17	Udumbanchola	271.85	1.85	312.88	2.02
18	Arakulam	262.56	1.79	343.86	2.22
19	Kuzhuppilly	82.66	0.56	139.55	0.90
20	Kumbalam	244.75	1.67	206.28	1.33
21	Pothanikkad	99.70	0.68	86.73	0.56
22	Manjallur	122.92	0.84	130.71	0.84
23	Punnayurkulam	292.86	1.99	259.64	1.67
24	Kondazhy	248.68	1.69	279.40	1.80
25	Adat	346.36	2.36	555.62	3.58
26	Elavally	237.80	1.62	256.46	1.65
27	Puthenchira	185.14	1.26	232.60	1.50
28	Melur	203.09	1.38	211.25	1.36
29	Chalissery	209.80	1.43	151.83	0.98
30	Agali	377.41	2.57	400.42	2.58
31	Vadakkancherry	248.84	1.69	401.56	2.59
32	Malampuzha	208.49	1.42	188.45	1.22
33	Pothukal	281.90	1.92	263.18	1.70
34	Amarambalam	336.87	2.29	418.75	2.70

1	2	3	4	3	4
35	Mambad	169.00	1.15	279.40	1.80
36	Chelembra	197.38	1.34	206.29	1.33
37	Kuzhimanna	230.63	1.57	312.72	2.02
38	Morayur	232.40	1.58	216.36	1.40
39	Pulamanthole	315.23	2.14	330.95	2.13
40	Kootilangadi	251.32	1.71	244.08	1.57
41	Edayoor	196.15	1.33	203.64	1.31
42	Kannamangalam	343.94	2.34	374.13	2.41
43	<i>Parappanangadi</i>	474.78	3.23	491.12	3.17
44	Perumannaclari	175.40	1.19	181.25	1.17
45	Thirunavaya	267.36	1.82	168.65	1.09
46	Kalady	125.80	0.86	199.82	1.29
47	Thiruvallur	398.40	2.71	231.24	1.49
48	Payyoli	370.07	2.52	342.66	2.21
49	Mavoor	263.78	1.79	243.64	1.57
50	Mananthavady	385.14	2.62	437.44	2.82
51	Mullankolly	346.32	2.36	412.83	2.66
52	Ambalavayal	266.42	1.81	334.72	2.16
53	Pozhuthana	221.29	1.51	206.85	1.33
54	Narath	193.15	1.31	236.47	1.52
55	Kuttiattoor	226.93	1.54	196.54	1.27
56	Kelakam	150.75	1.03	221.98	1.43
57	Manjeswar	236.44	1.61	466.98	3.01
58	Belloor	55.73	0.38	120.76	0.78
59	Chengala	371.75	2.53	366.38	2.36
60	Cheruvathur	228.58	1.56	232.78	1.50
	Total	14699.06	100	15506.73	100.00

Annexure 11.1

AREA UNDER PADDY CULTIVATION

(Area in acres)

Sl No.	Grama Panchayat	Area under Paddy		Net Area Sown	
		1996-97	2011-12	1996-97	2011-12
1	2	3	4	5	6
1	Elakamon	425	370	375	275
2	Anchuthengu	-	-	-	-
3	Maranalloor	100	40	23950	23940
4	Vettikkavala	1514	-	123	-
5	Elanthur	442	100	287	5
6	Chittar	-	-	-	-
7	Aranmula	1111	69	143	37
8	Kadampanad	375	124	-	-
9	Perumbalam	295	292	225	78
10	Ala	706	77	-	-
11	Trikkunnapuzha	-	-	-	-
12	Devikulangara	-	-	-	-
13	Mutholy	-	-	36	36
14	Thidanadu	-	7	2	-
15	Trikkodithanam	285	0	160	-
16	Vattavada	310	489	211	476
17	Udumbanchola	75	25	-	-
18	Arakulam	17	12	-	-
19	Kuzhuppilly	371	262	-	220
20	Kumbalam	-	-	-	-
21	Pothanikkad	160	80	150	50
22	Manjallur	130	62	130	62
23	Punnayurkulam	-	-	-	-
24	Kondazhy	-	-	-	-
25	Adat	3793		3000	
26	Elavally	350	150	300	200
27	Puthenchira	-	-	-	-
28	Melur	-	-	-	-
29	Chalissery	1250	1000	500	250
30	Agali	-	-	-	-
31	Vadakkancherry	-	-	-	-
32	Malampuzha	-	-	-	-
33	Pothukal	-	40	-	-
34	Amarambalam	473	275	450	250

1	2	3	4	5	6
35	Mambad	548	130	620	205
36	Chelembra	50	-	25	-
37	Kuzhimanna	200	175	1357	1200
38	Morayur	210	45	150	30
39	Pulamanthole	750	750	350	315
40	Kootilangadi	30	24	-	-
41	Edayoor	-	-	-	292
42	Kannamangalam	80	80	75	75
43	<i>Parappanangadi</i>	100	80	100	80
44	Perumannaclari	-	-	225	275
45	Thirunavaya	425	100	250	75
46	Kalady	-	-	187	225
47	Thiruvallur (ha)	533	-	299	-
48	Payyoli	241	2172	43	1317
49	Mavoor	-	-	-	-
50	Mananthavady	3500	3200	1550	1500
51	Mullankolly	950	750	625	600
52	Ambalavayal	520	455	450	400
53	Pozhuthana	150	25	37	87
54	Narath	-	-	-	-
55	Kuttiattoor	436	-	295	-
56	Kelakam	68	-	2	-
57	Manjeswar	130	125	130	125
58	Belloor	125	55	125	75
59	Chengala	3320	1470	2350	840
60	Cheruvathur	150	100	120	115
	Total	24700	13212	39408	33711

Annexure 11.2
(Number)

ANIMAL POPULATION

Sl No.	Grama Panchayat	Category					
		1996-97			2011-12		
		Cattle	Buffalo	Goat	Cattle	Buffalo	Goat
1	2	3	4	5	6	7	8
1	Elakamon	-	-	-	1201	33	1750
2	Anchuthengu	170	70	52	230	150	135
3	Maranalloor	1850	32	1875	1798	29	1850
4	Vettikkavala			285			
5	Elanthur	3176	86	1093	1757	0	-
6	Chittar	2250	120	765	1070	73	836
7	Aranmula	-	-	-	-	-	-
8	Kadampnad	5591	11	1912	2565	13	973
9	Perumbalam	-	-	-	361	40	407
10	Ala	720	10	388	794	24	538
11	Trikkunnapuzha	-	-	-	-	-	-
12	Devikulangara	-	-	-	-	-	-
13	Mutholy	-	-	-	947	102	975
14	Thidanadu	6459	343	2132	1300	31	810
15	Trikkodithanam	2255	27	1530	877	50	851
16	Vattavada	187	0	380	380	-	710
17	Udumbanchola	1800	310	4500	900	81	1190
18	Arakulam	832	28	981	1210	52	1305
19	Kuzhuppilly	-	-	-	110	12	480
20	Kumbalam	510	30	490	429	60	427
21	Pothanikkad	-	-	-	1187	14	-
22	Manjallur	1555	130	598	993	53	1080
23	Punnayurkulam	-	-	-	-	-	-
24	Kondazhy	-	-	-	-	-	-
25	Adat	1613	12	807	848	38	950
26	Elavally	-	-	-	719	83	665
27	Puthenchira	5160	422	2397	1746	408	-
28	Melur	6476	954	2561	1824	104	-
29	Chalissery	1287	35	802	906	25	600
30	Agali	-	-	-	-	-	-
31	Vadakkancherry	-	-	-	-	-	-
32	Malampuzha	-	-	-	-	-	-
33	Pothukal	-	-	-	450	150	1000
34	Amarambalam	1488	432	516	1400	1200	1100

1	2	3	4	5	6	7	8
35	Mambad	-	-	-	-	-	-
36	Chelembra	-	-	-	-	-	-
37	Kuzhimanna	800	30	2800	780	30	2500
38	Morayur	-	-	-	559	271	1096
39	Pulamanthole	-	-	-	-	-	-
40	Kootilangadi	640	67	160	580	85	130
41	Edayoor	-	-	-	817	222	1255
42	Kannamangalam	-	-	-	-	206	2400
43	<i>Parappanangadi</i>	1622	59	2891	578	62	1913
44	Perumannaclari	-	-	-	554	249	1300
45	Thirunavaya	-	-	-	-	-	-
46	Kalady	-	-	-	-	-	-
47	Thiruvallur	-	-	-	-	-	-
48	Payyoli	15	1235	-	8	572	108
49	Mavoor	-	-	-	-	-	-
50	Mananthavady	3298	319	3161	4184	86	1530
51	Mullankolly	7049	160	3108	5382	117	2822
52	Ambalavayal	2998	186	2014	3396	211	2650
53	Pozhuthana	1401	65	804	1935	82	640
54	Narath	-	-	-	-	-	-
55	Kuttiattoor	-	-	-	-	-	-
56	Kelakam	2107	2348	29	2600	3670	23
57	Manjeswar	1100	65	1340	1800	20	2500
58	Belloor	1100	47	211	1255	62	310
59	Chengala	950	150	1128	887	62	965
60	Cheruvathur	1100	20	3400	956	10	1050
	Total	67559	7803	45110	51072	8809	40074

Annexure 11.3
(Number)

WATER RESOURCES

Sl No.	Grama Panchayat	1996-97			2011-12		
		Ponds	Tanks	Tube Wells	Ponds	Tanks	Tube Wells
1	2	3	4	5	6	7	8
1	Elakamon	13	-	-	13	5	4
2	Anchuthengu	1	-	-	1	-	12
3	Maranalloor	-	52	6	-	52	6
4	Vettikkavala	10	-	-	59	5	15
5	Elanthur	14	-	14	14	-	22
6	Chittar	3	4	12	5	10	15
7	Aranmula	-	-	-	-	-	-
8	Kadampanad	24	1	-	25	2	8
9	Perumbalam						
10	Ala	2	1	180	3	1	385
11	Trikkunnapuzha	-	-	-	-	-	-
12	Devikulangara	-	-	-	-	-	-
13	Mutholy	-	-	-	-	-	-
14	Thidanadu	12	13	6	3	15	10
15	Trikkodithanam	5	-	6	5	-	8
16	Vattavada	5	4	-	7	18	7
17	Udumbanchola	40	40	60	90	180	250
18	Arakulam	-	-	-	-	-	-
19	Kuzhuppilly	1	-	-	1	-	-
20	Kumbalam	-	-	-	-	-	-
21	Pothanikkad	-	-	-	3	-	8
22	Manjallur	9	1	6	9	1	6
23	Punnayurkulam	-	-	-	-	-	-
24	Kondazhy	-	-	-	-	-	-
25	Adat	35	-	18	22	8	16
26	Elavally	69	-	360	46	-	716
27	Puthenchira	-	-	-	27	-	-
28	Melur	-	-	-	2	-	-
29	Chalissery	5	8	-	10	18	45
30	Agali	-	-	-	-	-	-
31	Vadakkancherry	-	-	-	-	-	-
32	Malampuzha	-	-	-	-	-	-
33	Pothukal	-	-	-	3	-	-

1	2	3	4	5	6	7	8
34	Amarambalam	14	-	75	11	-	-
35	Mambad	-	-	-	6	-	-
36	Chelembra	-	-	-	-	-	-
37	Kuzhimanna	16	-	-	16	-	-
38	Morayur	98	-	200	106	-	397
39	Pulamanthole	-	-	-	-	-	-
40	Kootilangadi	20	3	38	20	30	38
41	Edayoor	-	-	-	-	-	-
42	Kannamangalam	-	-	-	-	-	-
43	<i>Parappanangadi</i>	15	2	-	16	2	-
44	Perumannaclari	-	-	-	19	-	7
45	Thirunavaya	5	5	22	5	5	25
46	Kalady	-	-	-	1	10	
47	Thiruvallur	-	3	7	-	3	9
48	Payyoli	1	3	2	1	3	22
49	Mavoor	-	-	-	-	-	-
50	Mananthavady	8	-	3	125	150	14
51	Mullankolly	-	-	22	4	16	24
52	Ambalavayal	4	4	2	7	26	2
53	Pozhuthana	40	-	1	110	25	7
54	Narath	-	-	-	-	-	-
55	Kuttiattoor	-	-	-	-	-	-
56	Kelakam	-	-	-	-	-	-
57	Manjeswar	130	18	230	230	25	292
58	Belloor	11	36	38	11	63	92
59	Chengala	21	4	208	21	32	329
60	Cheruvathur	30	12	60	44	29	29
	Total	661	214	3426	1101	734	6961

DRINKING WATER FACILITIES

Annexure 11.4
(Number)

Sl No.	Grama Panchayat	1996-97			2011-12		
		PW	PT	DC	PW	PT	DC
1	2	3	4	5	6	7	8
1	Elakamon	-	-	-	5	244	-
2	Anchuthengu	10	164	-	6	251	2200
3	Maranalloor	26	-	-	26	386	-
4	Vettikkavala	-	-	-	62	22	12
5	Elanthur	24	125	-	24	89	-
6	Chittar	6	110	815	7	205	1123
7	Aranmula	-	-	-	-	-	-
8	Kadampnad	-	58	28	8	285	1251
9	Perumbalam	-	-	-	-	-	-
10	Ala	5	18	68	5	28	281
11	Trikkunnapuzha	-	-	-	-	-	-
12	Devikulangara	-	-	-	-	-	-
13	Mutholy	-	-	-	-	-	-
14	Thidanadu	20	-	45	22	426	649
15	Trikkodithanam	17	104	46	17	128	224
16	Vattavada	0	17	39	-	49	719
17	Udumbanchola	10	12	-	20	27	130
18	Arakulam	-	-	-	-	-	-
19	Kuzhuppilly	-	-	-	-	-	-
20	Kumbalam	-	-	-	-	-	-
21	Pothanikkad	-	-	-	4	186	1168
22	Manjallur	7	390	2180	7	264	2240
23	Punnayurkulam	-	-	-	-	-	-
24	Kondazhy	-	-	-	-	-	-
25	Adat	35	107	-	18	294	3025
26	Elavally	16	-	700	15	-	2896
27	Puthenchira	-	-	-	9	273	-
28	Melur	-	-	-	-	38	-
29	Chalissery	12	6	88	22	223	428
30	Agali	-	-	-	-	-	-
31	Vadakkancherry	-	-	-	-	-	-
32	Malampuzha	-	-	-	-	-	-
33	Pothukal	-	-	-	-	-	-
34	Amarambalam	16	20	25	55	180	250

1	2	3	4	5	6	7	8
35	Mambad	-	-	-	36	-	108
36	Chelembra	-	-	-	-	-	-
37	Kuzhimanna	42	7	-	42	7	-
38	Morayur	30	15	-	48	46	-
39	Pulamanthole	-	-	-	-	-	-
40	Kootilangadi	17	160	-	17	193	
41	Edayoor	-	-	-	-	-	-
42	Kannamangalam	-	-	-	-	-	-
43	<i>Parappanangadi</i>	38	124	88	38	197	426
44	Perumannaclari	-	-	-	4	27	79
45	Thirunavaya	25	594	-	30	621	
46	Kalady	-	-	-	-	-	-
47	Thiruvallur	11	36	-	7	28	-
48	Payyoli	30	121	84	36	140	89
49	Mavoor	-	-	-	-	-	-
50	Mananthavady	70	250	744	176	388	1500
51	Mullankolly	65	-	-	150	262	262
52	Ambalavayal	105	132	713	140	308	1579
53	Pozhuthana	1730	87	130	2025	163	187
54	Narath	-	-	-	-	-	-
55	Kuttiattoor	-	-	-	-	-	-
56	Kelakam	-	-	-	-	-	-
57	Manjeswar	11	327	2400	22	505	7400
58	Belloor	11	6	4	22	6	18
59	Chengala	35		40	51		350
60	Cheruvathur	30	200	-	42	331	
	Total	2454	3190	8237	3213	6576	28594

Legend: PW : Public Wells
PT: Public Taps
DC: Domestic Connection

Annexure 11.5
(Number)

WASTE MANAGEMENT AND SANITATION

Sl No.	Grama Panchayat	1996-97				2011-12			
		CF	PF	SH	HSU	CF	PF	SH	HSU
1	2	3	4	5	6	7	8	9	10
1	Elakamon	-	-	-	-	-	-	-	-
2	Anchuthengu	-	-	-	-	-	-	-	-
3	Maranalloor	-	-	-	-	5	10	-	9752
4	Vettikkavala	-	-	-	4210	50	20	2	
5	Elanthur	-	-	-	-	3	1	1	4218
6	Chittar	-	-	-	2565		-	-	3988
7	Aranmula	-	-	-	-	-	-	-	-
8	Kadampnad	-	-	-	4072	-	2	-	11970
9	Perumbalam	-	-	-	-	-	-	-	-
10	Ala	2	2	1	80	2	1	1	30
11	Trikkunnappuzha	-	-	-	-	-	-	-	-
12	Devikulangara	-	-	-	-	-	-	-	-
13	Mutholy	-	-	-	-	1	1	-	-
14	Thidanadu	1	1	1	3778	3	1	1	4980
15	Trikkodithanam	-	-	-	4873	-	-	-	8980
16	Vattavada	-	-	-	49	-	-	-	1089
17	Udumbanchola	-	-	-	2800	-	2	-	4600
18	Arakulam	-	-	-	-	-	-	-	-
19	Kuzhuppilly	-	-	-	2468	-	1	2	3760
20	Kumbalam	-	-	-		1	-	-	
21	Pothanikkad	-	-	-	5800	-	1	-	6500
22	Manjallur	-	-	-	-	-	-	-	-
23	Punnayurkulam	-	-	-	-	-	-	-	-
24	Kondazhy	-	-	-	-	-	-	-	-
25	Adat	-	-	2	-	-	-	-	1
26	Elavally	-	-	-	-	-	-	-	7680
27	Puthenchira	-	-	-	-	1	6	4	-
28	Melur	-	-	-	-	-	-	6	-
29	Chalissery	-	-	-	-	1	-	-	5128
30	Agali	-	-	-	-	-	-	-	-
31	Vadakkancherry	-	-	-	-	-	-	-	-
32	Malampuzha	-	-	-	-	-	-	-	-
33	Pothukal	-	-	-	-	-	-	-	-
34	Amarambalam	2	2	-	3500	1	1	-	7300

1	2	3	4	5	6	7	8	9	10
35	Mambad	-	-	-	-	-	5	-	-
36	Chelembra	-	-	-	-	-	-	-	-
37	Kuzhimanna	-	-	-	-	-	-	-	-
38	Morayur	-	-	-	-	-	-	-	-
39	Pulamanthole	-	-	-	6975	-	-	-	7180
40	Kootilangadi	-	-	-	-	-	-	-	-
41	Edayoor	-	-	-	-	-	-	-	-
42	Kannamangalam	-	-	-	-	-	2	-	-
43	<i>Parappanangadi</i>	1	-	-	-	1	-	-	-
44	Perumannaclari	-	-	-	-	-	-	-	4798
45	Thirunavaya	-	-	-	-	-	-	-	-
46	Kalady	-	-	-	-	-	-	-	-
47	Thiruvallur	-	-	-	-	-	-	-	-
48	Payyoli	-	-	-	6275	-	-	-	10243
49	Mavoor	-	-	-	-	-	-	-	-
50	Mananthavady	-	-	-	4386	12	6	1	8563
51	Mullankolly	-	-	-	1765	6	5	2	
52	Ambalavayal	-	-	-	2756	1	1	-	6324
53	Pozhuthana	-	-	-	2650	1	-	-	3520
54	Narath	-	-	-	-	-	-	-	-
55	Kuttiattoor	-	-	-	-	-	-	-	-
56	Kelakam	-	-	-	-	-	-	-	-
57	Manjeswar	1	1	3	2600	2	1	3	7762
58	Belloor	-	-	-	1200	-	-	-	2032
59	Chengala	-	-	-	6155	-	15	-	12250
60	Cheruvathur	-	-	-	4000	100	8	-	6625
	Total	7	6	7	124142	133	59	20	216123

Legend : CF: Cattle Farm
 PF : Poultry Farm
 SH : Slaughter House
 HSU : Household Sanitary Units

Annexure 11.6

KUDUMBASHREE ACTIVITIES (2011-12)

Sl. No	Grama Panchayat	NHG	Members	Thrift (Rs in lakhs)	Matching Grant (Rsin Lakhs)
1	2	3	4	5	6
1	Elakamon	180	2952	95.55	2.40
2	Anchuthengu	239	4348	404.07	9.71
3	Maranalloor	295	5129	193.48	3.92
4	Vettikkavala	222	3363	79.03	1.42
5	Elanthur	89	1691	38.20	0.70
6	Chittar	142	2293	98.95	3.85
7	Aranmula	206	3398	77.42	1.32
8	Kadampanad	158	2702	66.56	1.43
9	Perumbalam	123	1854	51.88	0.49
10	Ala	64	1128	35.89	0.74
11	Trikkunnapuzha	215	4041	309.80	5.91
12	Devikulangara	191	3480	119.96	3.53
13	Mutholy	122	1778	60.29	0.00
14	Thidanadu	117	1910	71.89	1.50
15	Trikkodithanam	298	4580	165.47	0.00
16	Vattavada	86	1213	28.86	5.64
17	Udumbanchola	185	2463	199.07	2.39
18	Arakulam	174	2716	141.98	3.70
19	Kuzhuppilly	109	1779	62.16	1.14
20	Kumbalam	210	4050	134.06	0.54
21	Pothanikkad	91	1238	53.48	3.20
22	Manjallur	89	1087	40.80	2.94
23	Punnayurkulam	193	3009	64.99	1.85
24	Kondazhy	246	3759	125.48	1.99
25	Adat	169	3077	82.41	2.90
26	Elavally	142	2678	68.66	0.12
27	Puthenchira	182	3317	81.94	0.00
28	Melur	170	2800	84.61	2.36
29	Chalissery	116	1560	38.34	1.16
30	Agali	449	5866	216.67	1.66
31	Vadakkancherry	225	3008	129.46	1.99
32	Malampuzha	119	1815	69.32	2.25
33	Pothukal	226	4659	138.00	5.00
34	Amarambalam	200	3534	108.40	7.61

1	2	3	4	5	6
35	Mambad	255	4468	137.20	1.06
36	Chelembra	268	4849	136.63	2.13
37	Kuzhimanna	223	4118	123.32	0.98
38	Morayur	230	4465	154.91	1.08
39	Pulamanthole	113	1770	39.39	0.14
40	Kootilangadi	158	2987	89.01	0.73
41	Edayoor	107	2129	56.09	0.86
42	Kannamangalam	132	2392	77.07	2.09
43	<i>Parappanangadi</i>	197	3079	100.18	0.00
44	Perumannaclari	63	1337	20.93	0.08
45	Thirunavaya	110	2067	43.78	1.33
46	Kalady	151	2500	36.11	0.37
47	Thiruvallur	310	4919	144.02	2.21
48	Payyoli	325	5461	142.63	4.18
49	Mavoor	224	5155	168.44	6.61
50	Mananthavady	434	5653	305.75	6.14
51	Mullankolly	239	3098	262.33	8.97
52	Ambalavayal	365	5263	332.34	0.00
53	Pozhuthana	159	1910	71.30	3.03
54	Narath	129	2528	71.80	2.28
55	Kuttiattoor	205	4043	190.29	4.64
56	Kelakam	159	2492	188.05	2.02
57	Manjeswar	123	1675	30.26	1.59
58	Belloor	80	1332	38.34	2.23
59	Chengala	266	4958	120.19	2.60
60	Cheruvathur	247	4177	160.17	5.83
	Total	11314	187100	6977.65	148.52

EDUCATIONAL INSTITUTION (GOVT. SECTOR AND AIDED ONLY)

Sl No.	Grama Panchayat	1996-97			2012-13		
		LPS	UPS	HS/HSS	LPS	UPS	HS/HSS
1	2	3	4	5	6	7	8
1	Elakamon	7	4	2	-	-	-
2	Anchuthengu	4	1	2	5	1	2
3	Maranalloor	7	2	1	7	2	2
4	Vettikkavala	8	4	3	8	4	3
5	Elanthur	6	0	1	6	1	2
6	Chittar	6	2	3	6	2	3
7	Aranmula	11	2	2	11	3	2
8	Kadampnad	12	5	4	12	5	4
9	Perumbalam	1		2	1		2
10	Ala	-	-	-	-	-	-
11	Trikkunnapuzha	5	1		5	1	
12	Devikulangara	0	0	0	0	0	0
13	Mutholy	6	2	3	6	2	3
14	Thidanadu	7	2	1	7	2	2
15	Trikkodithanam	6	2	1	6	5	1
16	Vattavada	1	1		1	1	1
17	Udumbanchola	5	1	1	5	1	2
18	Arakulam	5	5	4	5	5	4
19	Kuzhuppilly	3	1	1	3	1	1
20	Kumbalam	7	4	2	7	4	2
21	Pothanikkad	1	1	2	1	1	2
22	Manjallur	6	2	3	6	2	3
23	Punnayurkulam	8	2	1	8	2	1
24	Kondazhy	5	3	2	5	3	3
25	Adat	3		3	5		6
26	Elavally	4		2	4		2
27	Puthenchira	6	1	2	2	1	2
28	Melur	5	4	1	5	4	1
29	Chalissery	5	2	1	5	2	1
30	Agali	-	-	-	-	-	-
31	Vadakkancherry	3	3	1	7	4	2
32	Malampuzha	2		4	2		4
33	Pothukal	-	-	-	3	3	2
34	Amarambalam	5	4	1	5	4	2
35	Mambad	-	-	-	10	3	2

1	2	3	4	5	6	7	8
36	Chelembra	5	2	1	5	2	1
37	Kuzhimanna	5	4	1	5	4	1
38	Morayur	8	4	3	8	4	3
39	Pulamanthole	3	1	1	3	1	1
40	Kootilangadi	9	6	1	9	6	1
41	Edayoor	6	3	1	6	3	1
42	Kannamangalam	-	-	-	6	4	1
43	<i>Parappanangadi</i>	10	3	2	10	3	2
44	Perumannaclari	-	-	-	6	2	1
45	Thirunavaya	-	-	-	3	3	4
46	Kalady	2	3	1	4	3	1
47	Thiruvallur	16	4	1	16	5	1
48	Payyoli	13	2	2	13	7	2
49	Mavoor	5	2	1	5	2	1
50	Mananthavady	4	3	5	8	4	8
51	Mullankolly	3	5	4	3	5	4
52	Ambalavayal	5	3	1	5	3	2
53	Pozhuthana	6	2	1	6	2	1
54	Narath	11	8	2	11	8	2
55	Kuttiattoor	10	2	1	10	2	1
56	Kelakam	2	2	2	2	3	2
57	Manjeswar	13	5	3	13	7	4
58	Belloor	3	0	1	3	0	1
59	Chengala	10	3	8	10	3	11
60	Cheruvathur	4	3	2	4	3	2
Total		313	131	101	343	158	128

ANGANWADIES

Sl No.	Grama Panchayat	1996-97		2012-13		% in increase
		Total	With Own Building	Total	With Own Building	
1	2	3	4	5	6	7
1	Elakamon	10	3	24	18	140
2	Anchuthengu	10	-	24	7	140
3	Maranalloor	20	-	41	20	105
4	Vettikkavala	33	19	33	-	0
5	Elanthur	15	2	18	6	20
6	Chittar	30	3	23	9	-23
7	Aranmula	35	-	39	22	11
8	Kadampanad	20	-	24	-	20
9	Perumbalam	10	-	15	-	50
10	Ala	-	-	-	-	-
11	Trikkunnapuzha	30	-	30		
12	Devikulangara	9	-		-	
13	Mutholy	14	-	17		21
14	Thidanadu	4	-	20	12	400
15	Trikkodithanam	28	10	34	15	21
16	Vattavada	7	-	19	-	171
17	Udumbanchola	17	-	25	-	47
18	Arakulam	24	-	31	-	29
19	Kuzhuppilly	10	8	14	12	40
20	Kumbalam	20	17	28	17	40
21	Pothanikkad	-	-	12	-	-
22	Manjallur	3	-	16	12	433
23	Punnayurkulam	7		29		314
24	Kondazhy	-	-	-	-	-
25	Adat	7		29		314
26	Elavally	-	-	24	-	-
27	Puthenchira	-	-	19	-	-
28	Melur	26	-	27	-	4
29	Chalissery	23	-	25	-	9
30	Agali	-	-	-	-	-
31	Vadakkancherry	22	-	32	-	45
32	Malampuzha	14	-	20	-	43
33	Pothukal	-	-	28	-	-

1	2	3	4	5	6	7
34	Amarambalam	17	10	29	26	71
35	Mambad	-	-	32	-	-
36	Chelembra	15	9	26		73
37	Kuzhimanna	36	20	36	24	-
38	Morayur	38	-	38	-	-
39	Pulamanthole	18	-	34	-	89
40	Kootilangadi	26	-	34	-	31
41	Edayoor	21	21	34	31	62
42	Kannamangalam	-	-	38		-
43	<i>Parappanangadi</i>	42	21	64	40	52
44	Perumannaclari	-	-	25	-	-
45	Thirunavaya	26	-	42	20	62
46	Kalady	13	-	26	21	100
47	Thiruvallur	4	-	30	-	650
48	Payyoli	33	-	43	-	30
49	Mavoor	14	13	29	20	107
50	Mananthavady	12	-	22	-	83
51	Mullankolly	17	14	30	20	76
52	Ambalavayal	29	14	37	30	28
53	Pozhuthana	28	-	34	-	21
54	Narath	13	-	23	-	77
55	Kuttiattoor	23	4	24	23	4
56	Kelakam	12	-	25	-	108
57	Manjeswar	27	-	32	-	19
58	Belloor	13	13	16	16	23
59	Chengala	31	-	54	-	74
60	Cheruvathur	-	-	29	25	-
Total		956	201	1606	446	68

HEALTH CARE INSTITUTIONS

Sl No.	Grama Panchayat	Institutions (Number)							
		1996-97				2012-13			
		PHC	AD	HD	SC	PHC	AD	HD	SC
1	2	3	4	5	6	7	8	9	10
1	Elakamon	1	1	1	-	1	1	1	-
2	Anchuthengu	1	1	1	-	1	1	1	-
3	Maranalloor	1	1	-	-	1	1	1	-
4	Vettikkavala	1	-	-	-	1	-	-	7
5	Elanthur	1	1	1	-	1	1	1	-
6	Chittar	1	1	-	-	1	1	1	-
7	Aranmula	1	1	1	-	1	2	1	-
8	Kadampnad	1	1	1	4	1	1	1	-
9	Perumbalam	1	1	1	-	1	1	1	-
10	Ala	-	-	-	-	-	-	-	-
11	Trikkunnapuzha	1	1	1	-	1	1	1	-
12	Devikulangara	-	-	-	-	-	-	-	-
13	Mutholy	1	1	1	-	1	1	1	-
14	Thidanadu	1	2		-	2	2	1	-
15	Trikkodithanam	1	-	-	2	1	1	-	2
16	Vattavada	1	-	-	-	1	-	1	-
17	Udumbanchola	1	-	-	-	1	1	1	-
18	Arakulam	1	2	1	-	1	2	2	-
19	Kuzhuppilly	1	1	2	-	1	1	2	-
20	Kumbalam	1	-	-	-	1	1	1	-
21	Pothanikkad	1	1	-	-	1	1	1	-
22	Manjallur	1	0	1	-	1	-	1	-
23	Punnayurkulam	-	-	-	-	-	-	-	-
24	Kondazhy	-	-	-	-	-	-	-	-
25	Adat	1	4	1		1	2	1	-
26	Elavally	-	-	-	-	-	-	-	-
27	Puthenchira	1	4	1		1	4	1	-
28	Melur	1	1	5		1	1	1	-
29	Chalisery	-	-	-	-	-	1	1	-
30	Agali	-	-	-	-	-	-	-	-
31	Vadakkancherry	0	0	-	-	1	1	-	-
32	Malampuzha	1	1	1	-	1	1	1	-
33	Pothukal	-	-	-	-	1	1	1	-
34	Amarambalam	1	1	1	-	1	1	1	-
35	Mambad	1	1	1	-	1	1	1	-

1	2	3	4	5	6	7	8	9	10
36	Chelembra	-	1	1	-		1	1	-
37	Kuzhimanna	1	-	1	-	1	-	1	-
38	Morayur	1	0	1	-	1	1	1	-
39	Pulamanthole	1	0	0	-	1	1	1	-
40	Kootilangadi	1	1	1	-	1	1	1	-
41	Edayoor	1	1	1	-	1	1	1	-
42	Kannamangalam	-	-	-	-	1	1	-	-
43	<i>Parappanangadi</i>	2	1	1	-	2	1	1	-
44	Perumannaclari	-	-	-	-	1	1	1	-
45	Thirunavaya	1	-	-	-	1	1	1	-
46	Kalady	-	-	-	-	1	1	1	-
47	Thiruvallur	1	1	1	-	1	1	1	3
48	Payyoli	1	1	-	-	1	2	1	-
49	Mavoor	1	-	1	-	1	1	1	-
50	Mananthavady	1	1	-	-	1	2	1	-
51	Mullankolly	1	1	1	-	1	1	1	-
52	Ambalavayal	1	1	1	-	2	1	1	7
53	Pozhuthana	2	1	1	-	2	1	1	-
54	Narath	1	1	-	-	1	1	1	-
55	Kuttiattoor	1	1	-	-	1	1	1	-
56	Kelakam	1	0	-	-	1	1	1	-
57	Manjeswar	1	-	-	-	1	1	1	-
58	Belloor	1	1	1	-	1	1	1	-
59	Chengala	1	1	1	5	1	1	1	5
60	Cheruvathur	1	-	-	-	1	1	1	-
Total		49	42	35	11	56	59	52	24

Legend : 1. PHC- Primary Health Care
: 2. Ayurveda Dispensary
: 3. Homeo Dispensary
: 4. Sub Centre of PHC/Family Health Care Centre

Annexure 11.10

VILLAGE ROADS NEWLY CONSTRUCTED AND MAINTAINED BY THE PANCHAYATS FROM
1997-98 TO 2011-12 (21 Panchayats of selected 60)

	Constructed		Maintained	
Grama Panchayt	Total Road length in the Panchayat upto 1996-97(km)	Total from 1997-98 to 2011-12	1997-98 to 2001-02	Total from 1997-98 to 2011-12
1	2	3	4	5
1.Punnayurkulam	32.30	16.90	3.15	12.88
2. Adat	76.42	37.80	18.86	74.62
3.Melur	25.60	66.50	18.50	63.75
4. Puthenchira	28.30	46.00	60.00	172.00
5.Chalissery	12.00	9.00	4.00	19.00
6.Malampuzha	15.72	11.33	5.17	15.05
7.Edayur	49.00	59.00	9.00	36.00
8.Parappanangadi	100.72	82.00	80.00	303.00
9Pothukal	0.00	75.00	new GP	98.00
10.Kuzhimanna	26.46	6.33	27.00	41.08
11.Kootilangadi	112.95	15.65	19.77	66.12
12.Pulamanthole	19.00	119.00	0.50	8.58
13. Kaladi	0.00	6.80	NA	49.02
14.Mampad	120.00	44.00	14.00	56.00
15.Morayur	54.20	54.20	4.80	16.10
16.Perumannaklari	65.15	22.42	15.00	90.00
17.Mavoor	73.00	17.33	22.71	61.23
18.Thiruvallur	160.63	43.69	15.25	51.46
19.Kelakam	128.40	21.30	13.20	54.50
20.Kuttiyattur	88.51	35.56	96.00	395.00
21.Narath	54.00	28.60	10.75	38.56
Total	1242.36	818.41	437.66	1721.95
Average road length	59.16	38.97	20.84	82.00

APPENDIX

Staff in the Decentralised Planning Division

No	Name	Designation
(1)	(2)	(3)
1	Smt. Prasanna Kumary. N	Chief(i/c)
2	Shri. Radhakrishanan . N	Consultant
3	Shri. Abdul Salam . H	Assistant Director
4	Shri. Nenoj Meppadiyath	Assistant Director
5	Shri. Praveen . P	Research Officer
6	Smt. Roshni Padmanabhan	Research Officer
7	Smt. Manjusha . P	Research Assistant
8	Smt. Sumi Paul . M	Research Assistant
9	Smt. Jayakumari . G	Research Assistant
10	Shri. Pradeep Kumar . V	Confidential Assistant
11	Shri. Habeesh . C	Consultant
12	Smt. Sudha . K	Typist
13	Smt. Saifu . P	Typist

ABBREVIATIONS

ADS	-	Area Development Society
ASHA	-	Accredited Social Health Activist
BC	-	Beneficiary Contribution
BLTC	-	Block Level Technical Committee
BP	-	Block Panchayat
CDS	-	Community Development Society
CSS	-	Centrally Sponsored Scheme
DP	-	District Panchayat
DPC	-	District Planning Committee
DPO	-	District Planning Office
DRP	-	District Resource Person
EAS	-	Externally Aided Scheme
EDS	-	Eco Development Society
FGD	-	Focus Group Discussion
GP	-	Grama Panchayat
IKM	-	Information Kerala Mission
ISM	-	Indian Systems of Medicine
KRP	-	Key Resource Person
LB	-	Local Body
LRP	-	Local Resource Person
LSG	-	Local Self Government
LSGD	-	Local Self Government Department
MPTA	-	Mother Parent and Teachers Association
NGO	-	Non-Governmental Organisation
PPP	-	Public Private Partnership
PTA	-	Parent and Teachers Association
SC	-	Scheduled Castes
SCP	-	Special Component Plan
SPB	-	State Planning Board
SSS	-	State Sponsored Scheme
ST	-	Scheduled Tribes
TAG	-	Technical Advisory Group
TSP	-	Tribal Sub Plan
VTC	-	Voluntary Technical Corps
VSS	-	Vana Samrakshna Samithi
WG	-	Working Group

PHOTOGRAPHS

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Photograph 1. Waste plant Disposal Unit Adat Grama Panchayat



Photograph 2. Biogas Plant at Pothanikkad Grama Panchayat



Photograph 3. Anganwadi Building –Parappangadi Grama Panchayat



Photograph 4. Ayyappanpotta Community Hall, Malampuzha Grama Panchayat



Photograph 5. Manjalloor Grama Panchayath Office and Bus Stand



Photograph 6. Model Anganwadi, Pothanikkad Grama Panchayat



Photograph 7. Grama Panchayat Building Perumanna Klari



Panchayat Office Furnishing-Perumanna-Klari (Rs.7.25 lakhs)

Photograph 8. Dr. Ambedkar Memorial Training & Study Centre, Amarambalam



Dr. Ambedkar Memmorial Training & Study Centre, Amarambalam (Rs.13.00 lakhs)

Photograph 9. Kondazhy Grama Panchayat Office Building



Photograph 10. Cheruvathur Grama Panchaya Office



Photograph 11. Chengala Grama Panchayat office building and inter locked courtyard



Photograph 12. Agali Grama Panchayat Office Building



Photograph 13 . Mutholy Grama Panchayat Office Building



Photograph 14 . Kuzhuppilly Grama Panchayat Sanitary Complex



Photograph 15 . CDS Building constructed using plan fund Manjeswar Grama Panchayat



Photograph 16 . Road constructed during 2013-14 Manjeswar Grama Panchayat



Photograph 17 . Industrial centre for women, Melur Grama Panchayat



Photograph 18 . Kottilchira Lift Irrigation Scheme, Melur Grama Panchayat



Photograph 19 . Government Homoeo dispensary, Puthenchira Grama Panchayat



Photograph 20 . Panchayat Shopping complex and Savakotta- Anappra Road, Puthenchira Grama Panchayat

